GrandBridge Energy Inc.

2024 Incentive Regulation Mechanism ("IRM") Distribution Rate Application

EB-2023-0023

For Rates Effective January 1, 2024

IN THE MATTER OF the Ontario Energy Board Act, 1998, S.O. 1998, c.15, (Scheduled B);

AND IN THE MATTER OF an Application by GrandBridge Energy Inc. to the Ontario Energy Board for an Order or Orders approving or fixing just and reasonable distribution rates and other service charges to be effective January 1, 2024.

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Attachments:

- Attachment A-1: 2024 IRM Rate Generator Model for GBE(BPI) Rate Zone (Excel);
- Attachment A-2: 2024 IRM Rate Generator Model for GBE(E+) Rate Zone (Excel);
- Attachment B-1: 2023 Approved Tariff of Rates and Charges for GBE(BPI) Rate Zone;
- Attachment B-2: 2023 Approved Tariff of Rates and Charges for GBE(E+) Rate Zone;
- Attachment C-1: 2024 Proposed Tariff of Rates and Charges for GBE(BPI) Rate Zone;
- Attachment C-2: 2024 Proposed Tariff of Rates and Charges for GBE(E+) Rate Zone;
- Attachment D-1: Global Adjustment Work Form for GBE(BPI) Rate Zone (Excel);
- Attachment D-2: Global Adjustment Work Form for GBE(E+) Rate Zone (Excel);
- Attachment E-1: LRAMVA Workform for GBE(BPI) Rate Zone (Excel);
- Attachment E-2: LRAMVA Workform for GBE(E+) Rate Zone (Excel);
- Attachment F: 2024 IRM Checklist
- Attachment G: Distribution System Loss Factor Report

1. Contact Information

Applicant's Name: GrandBridge Energy Inc.

39 Glebe Street, PO Box 1060 **Applicant's Service Address:**

Cambridge, ON N1R 5X6

Primary Contact for Electricity

Distribution License: Sarah Hughes, CPA, CA, C. Dir.

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Applicant's Internet Address: https://grandbridgeenergy.com/

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2. Customers Affected

Those affected by this Application are the electricity distribution customers of GrandBridge Energy Inc. and include customers residing in the following service territories: (i) the City of Brantford, (ii) the City of Cambridge; (iii) the Township of North Dumfries; and (iv) within the County of Brant, including the areas of Paris, St. George, Cainsville, and Burford.

3. Certification of Evidence

As Vice President, Corporate Services and CFO of GrandBridge Energy Inc., I certify, to the best of my knowledge, that the evidence filed in this 2024 IRM application is accurate, consistent, and complete. The filing is consistent with the requirements of Chapter 3 of the Filing Requirements for Electricity Distribution Rate Applications, as last revised on June 15, 2023.

To the best of my knowledge, I certify that GrandBridge Energy Inc. has robust processes and internal controls in place for the preparation, review, verification and oversight of the deferral and variance account balances being disposed, consistent with the certification requirements in Chapter 1 and 3 of the Filing Requirements for Transmission and Distribution Rate Applications.

Certified by:

Original Signed by Sarah Hughes

Date: August 17, 2023

Sarah Hughes, CPA, CA Vice President, Corporate Services & CFO

4. Manager's Summary

4.1 Corporate Overview

- 3 GrandBridge Energy Inc. ("GrandBridge Energy" or "GBE") is a licensed electricity distributor
- 4 (ED-2021-0280) that owns and operates the electricity distribution system in the City of
- 5 Brantford, City of Cambridge, Township of North Dumfries, and County of Brant. GrandBridge
- 6 Energy serves approximately 111,000 Residential, General Service, Large User, Street Light,
- 7 Unmetered Scattered Load and Sentinel Light customers and connections. GBE also provides
- 8 Low Voltage facilities to Hydro One Networks Inc. and Waterloo North Hydro Inc.
- 9 Effective May 2, 2022, Energy+ Inc. ("E+") and Brantford Power Inc. ("BPI") amalgamated
- 10 pursuant to the provisions of the Business Corporations Act (Ontario), to continue as one
- 11 corporation under the name "GrandBridge Energy Inc.". In accordance with the Ontario Energy
- Board's ("OEB" or the "Board") Decision and Order dated March 17, 2022 (EB-2021-0280), the
- 13 electricity distribution licenses for E+ and BPI were cancelled, and a new license was issued for
- 14 GBE on May 2, 2022.
- 15 Although both service territories are now under one Distribution license, each of the service
- 16 territories will continue to require separate Tariffs of Rates and Charges until rates are
- 17 harmonized through the filing of one Cost of Service Rate Application, which is expected to be
- 18 effective for 2032 distribution rates, based on the 10 year deferral period.
- 19 For reference purposes, the service territory for the City of Cambridge, Township of North
- 20 Dumfries and County of Brant (including newly annexed section of the City of Brantford) will be
- 21 referred to as the GBE(E+) Rate Zone and the service territory for the City of Brantford will be
- referred to as the GBE(BPI) Rate Zone.

1 4.2 Application

2 4.2.1 PROPOSED RATE ADJUSTMENTS FOR JANUARY 1, 2024

- 3 GrandBridge Energy hereby applies to the Ontario Energy Board pursuant to Section 78 of the
- 4 Ontario Energy Board Act, 1998 as amended (the "OEB Act") for approval of its proposed
- 5 distribution rates and other charges provided based on the 4th Generation Incentive Rate-setting
- 6 ("Price Cap IR") effective January 1, 2024.
- 7 On June 6, 2023, the Ontario Energy Board issued a letter to all distributors assigning filing
- 8 dates for four tranches of distributors, based on the requested implementation date and
- 9 complexity of the application the distributor was submitting. GrandBridge Energy was assigned
- to Tranche 1, which required the 2024 IRM rate application to be filed by August 17, 2023.
- 11 GBE hereby applies to the OEB in this Application, for an Order approving the proposed
- 12 distribution rates and other charges, effective January 1, 2024, as updated and adjusted in
- 13 accordance with Chapter 3 of the OEB's Filing Requirements for Electricity Distribution Rate
- 14 Applications last revised on June 15, 2023 (the "Chapter 3 Requirements"), including the
- 15 following adjustments by rate zone:

16 **GBE(BPI) Rate Zone**

- An adjustment to existing distribution rates to reflect the Price Cap Index Adjustment,
 including the Standby Classification which is approved on an interim basis.
- 2. An adjustment to the existing Retail Service Rates to reflect Inflation.
- 20 3. An adjustment to the existing Retail Transmission Service Rates.
- 4. Disposition of Group 1 Deferral and Variance accounts, representing a net recovery from customers in the amount of \$2,894,337 to be recovered through rate riders over a 12-
- 23 month period.
- 5. Disposition of the Lost Revenue Adjustment Mechanism Variance Account ("LRAMVA"),
- representing a net recovery from customers in the amount of \$99,116 over a 12-month
- period.

27 GBE(E+) Rate Zone

- 28 1. An adjustment to existing distribution rates to reflect the Price Cap Index Adjustment.
- 29 2. An adjustment to the existing Retail Service Rates to reflect Inflation.

- 1 3. An adjustment to the existing Retail Transmission Service Rates.
- 4. Disposition of Group 1 Deferral and Variance accounts, representing a net recovery from customers in the amount of \$4,120,611 to be recovered through rate riders over a 12-month period.
- 5. Disposition of the LRAMVA, representing a net refund to customers in the amount of \$(117,010) over a 12-month period.
 - Continuation of the Rate Rider for Recovery of Incremental Capital as detailed in EB-2019-0031 and the Rate Rider for Recovery of Advanced Capital Module as detailed in EB-2021-0018.
- 10 Should the regulatory charges, including the Smart Meter Entity Charge, the Wholesale Market
- 11 Service Rate, the Rural or Remote Electricity Rate Protection Charge, the Standard Supply
- 12 Service Administrative Charge (if applicable), the MicroFIT Generator Service Classification
- 13 Service Charge and Specific Service Charge for Access to Poles be updated by the OEB prior
- 14 to the issuance of the Decision and Order in this Application, GBE will work with OEB staff to
- 15 update the associated rates in the Tariffs of Rates for both rate zones.
- 16 If the Board is unable to provide a Decision and Order on this Application for implementation by
- 17 the Applicant as of January 1, 2024, GBE requests that the Board issue an Interim Rate Order
- declaring the current Distribution Rates and Retail Service Charges as interim until such time as
- 19 the 2024 rates are approved.

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- 20 If the effective date does not coincide with the Board's approved implementation date for 2024
- 21 Distribution Rates and Charges, GBE requests permission to recover the incremental revenue
- from the effective date to the implementation date.

4.2.2 APPLICATION AND ELECTRONIC MODELS

- 24 The Applicant followed Chapter 3 Requirements, and the Filing Instructions provided in the
- 25 OEB's 2024 IRM Rate Generator Model ("2024 IRM Model") issued to distributors by the OEB
- 26 on July 18, 2023.

- 27 The 2024 IRM Models for each rate zone were prepopulated with the most recent tariffs of rates
- and charges, billing determinants from the April 2023 RRR filings, and Group 1 DVA balances as
- 29 of December 31, 2022, from the same RRR filings. GrandBridge Energy has reviewed and

- 1 confirms the accuracy of the prepopulated data. GrandBridge Energy confirms it has not
- 2 revised any RRR data after it has been incorporated into the model.
- 3 GrandBridge Energy confirms that no changes have been made to the models and workforms to
- 4 be used by Distributors, with the exception noted in Section 4.3.4 related to the inclusion of
- 5 Gross Load Billing units to be used in the calculation of RTSRs for the GBE(E+) Rate Zone
- 6 consistent with past applications.
- 7 The completed 2024 IRM Models and supplementary work forms for each Rate Zone will be
- 8 submitted in both Excel and PDF format. GBE has cited supporting documentation throughout
- 9 this Application as appropriate, and copies of relevant supporting documents are included with
- 10 the Attachments to this Application.
- 11 The following is a list of attachments to this document, marked with ("Excel") if the
- 12 corresponding model is being submitted:
- Attachment A-1: 2024 IRM Rate Generator Model for GBE(BPI) Rate Zone (Excel);
- Attachment A-2: 2024 IRM Rate Generator Model for GBE(E+) Rate Zone (Excel);
- Attachment B-1: 2023 Approved Tariff of Rates and Charges for GBE(BPI) Rate Zone;
- Attachment B-2: 2023 Approved Tariff of Rates and Charges for GBE(E+) Rate Zone;
- Attachment C-1: 2024 Proposed Tariff of Rates and Charges for GBE(BPI) Rate Zone;
- Attachment C-2: 2024 Proposed Tariff of Rates and Charges for GBE(E+) Rate Zone;
- Attachment D-1: Global Adjustment Work Form for GBE(BPI) Rate Zone (Excel);
- Attachment D-2: Global Adjustment Work Form for GBE(E+) Rate Zone (Excel);
- Attachment E-1: LRAMVA Workform for GBE(BPI) Rate Zone (Excel);
- Attachment E-2: LRAMVA Workform for GBE(E+) Rate Zone (Excel);
- Attachment F: 2024 IRM Checklist
- Attachment G: Distribution System Loss Factor Report
- 25 Consisted with Section 3.1.2 of the Chapter 3 Requirements, all attachments have been
- 26 provided in text-searchable PDF format where possible. Excel Models have been filed through
- 27 the RESS.

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4.2.3 SUMMARY OF BILL IMPACTS

- 3 The following tables summarize the bill impacts arising from all the requested rate adjustments
- 4 in this Application.

Table 1: Bill Impacts of Proposed 2024 Rates – GBE(BPI) Rate Zone

				Distribution (Fixed & Volumetric)							To	tal Bill (includ	ding	g HST)	
GBE (BPI) Rate Zone - Rate Class	kWh kW		<i>,</i>	2023 Approved		2024 Proposed	\$	Change	% Impact	2023 Approved		2024 Proposed		\$ Change	% Impact
Residential	750	_	\$	28.79	\$	30.13	\$	1.34	4.7%	\$ 120.43	\$	125.85	\$	5.42	4.5%
GS<50kW	2,000	_	\$	56.76	\$	59.49	\$	2.73	4.8%	\$ 295.78	\$	312.20	\$	16.42	5.6%
GS<50kW to 4,999 kW	100,000	250	\$	1,157.87	\$	1,211.70	\$	53.83	4.6%	\$ 15,876.77	\$	16,088.96	\$	212.19	1.3%
Emb Distributor	2,000,000	12,000	\$	33,940.65	\$	35,518.89	\$1	1,578.24	4.6%	\$ 370,372.53	\$	393,959.06	\$	23,586.53	6.4%
Sentinel Lighting	55	1	\$	30.44	\$	31.85	\$	1.41	4.6%	\$ 47.04	\$	50.43	\$	3.39	7.2%
Street Lighting	622,000	1,900	\$	24,561.66	\$	25,687.55	\$1	1,125.89	4.6%	\$ 119,795.38	\$	122,511.49	\$	2,716.11	2.3%
Unmetered Scattered Load	280	_	\$	11.44	\$	11.96	\$	0.52	4.5%	\$ 53.61	\$	55.89	\$	2.28	4.3%

Table 2: Bill Impacts of Proposed 2024 Rates - GBE(E+) Rate Zone

				Distr	ibu	tion (Fixed a	& V	olumetri	c)		To	tal Bill (includ	din	g HST)	
GBE (E+) Rate Zone - Rate Class	kWh	kW	,	2023 Approved		2024 Proposed	\$	Change	% Impact	2023 Approved		2024 Proposed		\$ Change	% Impact
Residential	750	-	\$	30.84	\$	32.27	\$	1.43	4.6%	\$ 123.90	\$	126.19	\$	2.29	1.8 %
GS<50kW	2,000	ı	\$	52.01	\$	54.38	\$	2.37	4.6%	\$ 294.74	\$	306.88	\$	12.14	4.1 %
GS>50 to 999 kW	20,000	60	\$	365.70	\$	382.70	\$	17.00	4.6%	\$ 3,520.15	\$	3,561.91	\$	41.76	1.2 %
GS>1,000 to 4,999 kW	800,000	2,000	\$	9,428.25	\$	9,866.67	\$	438.42	4.7%	\$ 126,447.43	\$	126,666.67	\$	219.24	0.2 %
Large Use	6,600,000	16,000	\$	39,584.25	\$	41,425.22	\$1	1,840.97	4.7%	\$ 1,039,757.61	\$	1,054,374.58	\$	14,616.97	1.4 %
Unmetered Scattered Load	100	ı	\$	8.05	\$	8.42	\$	0.37	4.6%	\$ 20.71	\$	21.23	\$	0.52	2.5 %
Street Lighting	400,000	700	\$	13,050.67	\$	13,658.58	\$	607.91	4.7%	\$ 69,370.03	\$	41,145.11	\$	(28,224.92)	(40.7)%
Sentinel Lighting	10,000	29	\$	1,358.95	\$	1,422.15	\$	63.20	4.7%	\$ 2,551.16	\$	2,618.13	\$	66.97	2.6 %
Emb Distributor - Hydro One CND	1,382,000	2,574	\$	6,030.11	\$	6,310.42	\$	280.31	4.6%	\$ 201,513.97	\$	202,907.92	\$	1,393.95	0.7 %
Emb Distributor - Waterloo North	_	8,280	\$	15,057.18	\$	15,757.67	\$	700.49	4.7%	\$ 78,871.57	\$	76,240.55	\$	(2,631.02)	(3.3)%
Emb Distributor - Brantford	50,000	27	\$	281.03	\$	294.10	\$	13.07	4.7%	\$ 7,017.30	\$	7,016.13	\$	(1.17)	— %
Emb Distributor - Hydro One #1	1,300,000	2,340	\$	3,145.23	\$	3,291.57	\$	146.34	4.7%	\$ 186,064.56	\$	187,270.74	\$	1,206.18	0.6 %
Emb Distributor - Hydro One #2	1,990,000	4,050	\$	77.49	\$	81.09	\$	3.60	4.6%	\$ 255,228.47	\$	256,654.55	\$	1,426.08	0.6 %

Consistent with Section 3.1.3 of the Chapter 3 Requirements, the commodity rates and regulatory charges have been held constant to the Regulated Price Plan ("RPP") rates at the time the rate generator model was published. The current TOU pricing which was in place as of November 1, 2022, is: 7.4 cents /kWh for Off-Peak; 10.2 cents /kWh for Mid-Peak; and 15.1 cents /kWh for On-Peak. The typical residential consumption used in calculating bill impacts is 750 kWh, consistent with the *Report of the Board- Defining Ontario's Typical Residential Customer*.¹.

¹ EB-2016-0153

4.3 Elements of the Price Cap IR and the Annual IR Index

2 Plans

- 3 This Manager's Summary will address the Elements of the Price Cap IR and the Annual IR
- 4 Index Plans, as detailed in the Chapter 3 Requirements are as follows:
- Annual Adjustment Mechanism
- Revenue-to-Cost Ratio Adjustments
- Rate Design for Residential Electricity Customers
- Electricity Distribution Retail Transmission Service Rates ("RTSRs")
- Low Voltage Service Rates (optional)
 - Review and Disposition of Group 1 Deferral and Variance Account Balances
- Lost Revenue Adjustment Mechanism Variance Account ("LRAMVA")
- 12 Tax Changes

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- 13 Z-Factor Claims
- 14 Off-Ramps

4.3.1 ANNUAL ADJUSTMENT MECHANISM

- 17 Under Price Cap IR, distribution rates are adjusted annually based on the OEB-approved
- 18 formula which incorporates the OEB's expectations of efficiency and productivity gains. The
- 19 annual adjustment is based on an annual rate of inflation minus an "X-Factor" adjustment. The
- 20 X-Factor is comprised of two components, a sector-wide productivity factor and an LDC-specific
- 21 stretch factor.
- 22 GBE has included price cap adjustments of 4.65% for both Rate Zones which includes a price
- escalator of 4.80%, less the Stretch Factor value of 0.15% assigned to GrandBridge Energy.
- 24 Per the OEB's June 29, 2023 letter regarding 2024 inflation parameters, the 2024 price
- escalator for electricity distributors was calculated to be 4.8%.
- 26 The Stretch Factor Value is based on the PEG Empirical Research in Support of Incentive Rate-
- 27 Setting: 2022 Benchmarking Update, July 2023. In the report, GBE was placed in Group 2 for
- 28 Stretch Factor Assignments which allows for a Stretch Factor adjustment of 0.15%.
- 29 Consistent with the Chapter 3 Requirements, the annual adjustments have been applied to the
- 30 Monthly Service Charge ("Monthly Fixed Charge" or "Monthly Distribution Rate") and Distribution

- 1 Volumetric Rate ("Variable Rate") for each customer class (excluding the MicroFIT Service
- 2 Charge). The adjustments do not apply to any of the out of scope items listed in Section 3.2.1.1.
- 3 of the Chapter 3 Requirements.
- 4 The price escalator adjustment also applies to the Retail Service Charges, which have been
- 5 adjusted by a 4.80% inflation factor that was prepopulated on Tab 18. Regulatory Charges of the
- 6 2024 IRM Models.

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- 7 Table 3: Proposed Distribution Rates GBE(BPI) Rate Zone and Table 4: Proposed Distribution
- 8 Rates GBE(E+) Rate Zone summarize the Monthly Fixed Service Charges and the Variable
- 9 Volumetric Charges as approved for January 1, 2023, and as proposed for January 1, 2024.

Table 3: Proposed Distribution Rates – GBE(BPI) Rate Zone

			2023 Approv	/ed	Charges		2024 Propo	2024 Proposed Charges			
GBE(BPI) Rate Zone - Rate Class	Units		lonthly Fixed ervice Charge		Variable Volumetric Charge	Distribution Rate Adjustment	Monthly Fixed Service Charge		Variable Volumetric Charge		
Residential	\$/kWh	\$	28.79	\$	_	4.65 %	\$ 30.13	\$	_		
GS < 50kW	\$/kWh	\$	32.96	\$	0.0119	4.65 %	\$ 34.49	\$	0.0125		
GS > 50 to 4,999kW	\$/kW	\$	253.89	\$	3.6159	4.65 %	\$ 265.70	\$	3.7840		
Embedded Distributor	\$/kW	\$	547.05	\$	2.7828	4.65 %	\$ 572.49	\$	2.9122		
Sentinel Lighting	\$/kW	\$	5.25	\$	25.1909	4.65 %	\$ 5.49	\$	26.3623		
Street Lighting	\$/kW	\$	1.78	\$	7.4476	4.65 %	\$ 1.86	\$	7.7939		
Unmetered Scattered Load	\$/kWh	\$	9.56	\$	0.0067	4.65 %	\$ 10.00	\$	0.0070		
Standby Power	\$/kW	\$		\$	1.8634	4.65 %	\$ —	\$	1.9500		
MicroFit	\$/kW	\$	4.55	\$	_	— %	\$ 4.55	\$			

Table 4: Proposed Distribution Rates - GBE(E+) Rate Zone

		2023 Approv	ved	Charges		2024 Propos	sec	l Charges
GBE(E+) Rate Zone - Rate Class	Units	onthly Fixed rvice Charge		Variable Volumetric Charge	Distribution Rate Adjustment	Monthly Fixed Service Charge		Variable Volumetric Charge
Residential	\$/kWh	\$ 30.84	\$	_	4.65 %	\$ 32.27	\$	_
GS<50kW	\$/kWh	\$ 16.61	\$	0.0177	4.65 %	\$ 17.38	\$	0.0185
GS>50 to 999 kW	\$/kW	\$ 113.62	\$	4.2013	4.65 %	\$ 118.90	\$	4.3967
GS>1,000 to 4,999 kW	\$/kW	\$ 959.65	\$	4.2343	4.65 %	\$ 1,004.27	\$	4.4312
Large Use	\$/kW	\$ 9,965.05	\$	1.8512	4.65 %	\$ 10,428.42	\$	1.9373
Unmetered Scattered Load	\$/kW	\$ 6.46	\$	0.0159	4.65 %	\$ 6.76	\$	0.0166
Street Lighting	\$/kWh	\$ 2.11	\$	16.9950	4.65 %	\$ 2.21	\$	17.7853
Sentinel Lighting	\$/kW	\$ 3.13	\$	46.7525	4.65 %	\$ 3.28	\$	48.9265
Emb Distributor - Hydro One CND	\$/kW	\$ _	\$	2.3427	4.65 %	\$ —	\$	2.4516
Emb Distributor - Waterloo North	\$/kW	\$ _	\$	1.8185	4.65 %	\$ —	\$	1.9031
Emb Distributor - Brantford	\$/kW	\$ _	\$	10.4085	4.65 %	\$ —	\$	10.8925
Emb Distributor - Hydro One #1	\$/kW	\$ 77.49	\$	1.3110	4.65 %	\$ 81.09	\$	1.3720
Emb Distributor - Hydro One #2	\$/kW	\$ 77.49	\$	_	4.65 %	\$ 81.09	\$	_
MicroFit	\$/kW	\$ 4.55	\$	_	— %	\$ 4.55	\$	

4.3.2 REVENUE-TO-COST RATIO ADJUSTMENTS

- 2 During Cost of Service Rate Setting, the OEB may order an LDC to adjust its revenue to cost
- 3 ratios during the Incentive Rate-Setting years to phase-in an adjustment. There are no previous
- 4 Board-approved adjustments to GrandBridge Energy's revenue-to-cost ratios required within
- 5 this application.

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4.3.3 RATE DESIGN FOR RESIDENTIAL ELECTRICITY CUSTOMERS

- 7 Consistent with the OEB's Residential Rate Design Policy, both rate zones have incorporated
- 8 the final phase of the transition to a fully fixed monthly distribution service charge for residential
- 9 customers. As a result, there are no further transition adjustments for rate design in the 2024
- 10 rate application.
- 11 Consistent with Section 3.2.3 of the Chapter 3 Requirements, GrandBridge Energy has also
- 12 calculated Residential class charges related to pass-through or energy related costs as variable
- 13 charges for both Rate Zones.
- 14 The previously approved distribution-related Incremental Capital and Advanced Capital Rate
- 15 Riders will remain on the Tariff of Rates for the GBE(E+) Rate Zone, which were calculated as
- 16 monthly fixed charges. Since GrandBridge Energy is not proposing any new distribution-related
- 17 charges, no other charges are proposed to be recovered via monthly charge.

4.3.3.1 BILL MITIGATION CONSIDERATIONS

- 19 As discussed in Section 3.2.3 of the Chapter 3 Requirements, the OEB requires distributors to
- 20 propose a mitigation plan if the total bill impact for any customer class exceeds 10%. The
- 21 proposed bill impacts for each customer class are presented in Table 1 and Table 2.
- 22 In the GBE(E+) Rate Zone, the total bill impact for the Street Lighting rate class is (40.7)%
- 23 which exceeds the 10% threshold. The reduction in total bill impact for the Street Lighting rate
- 24 class is due to the LRAMVA rate rider. As this is a reduction to customers' bills GBE is not
- 25 proposing mitigation.
- 26 All other bill impacts are within the 10% mitigation threshold, therefore GBE has not proposed a
- 27 mitigation plan for either rate zone.

1 4.3.4 ELECTRICITY DISTRIBUTION RETAIL TRANSMISSION RATES

2 ("RTSR")

- 3 GrandBridge Energy is requesting OEB approval to charge the RTSRs as calculated on a
- 4 preliminary basis in the 2024 IRM Models.
- 5 In preparing its Application, GBE followed the OEB's Guideline G-2008-0001: Electricity
- 6 Distribution Retail Transmission Service Rates (RTSR), Revision 4.0, issued June 28, 2012 and
- 7 completed the RTSR section of the 2024 IRM Models (Tabs 10 to 15) using RRR consumption
- 8 and demand data from 2022, and historical cost data from 2022. The 2024 IRM Models have
- 9 calculated adjusted RTSR rates based on historical retail and wholesale transmission volumes,
- 10 adjusted for forecast wholesale transmission rates.
- 11 The GBE(BPI) Rate Zone is primarily charged for wholesale transmission rates by the IESO
- 12 through Uniform Transmission Rates ("UTRs") and receives RTSR charges for electricity
- through an embedded point to the GBE(E+) Rate Zone.
- 14 The GBE(E+) Rate Zone is primarily charged for wholesale transmission rates by the IESO
- 15 through UTRs and receives RTSR charges for electricity through embedded points to Hydro
- 16 One Networks Inc. and the GBE(BPI) Rate Zone.
- 17 Table 5: Wholesale Transmission Rates summarizes the pricing used in Tab 11 of the 2024 IRM
- 18 Models.

Table 5: Wholesale Transmission Rates

IESO UTRs Charged to both Rate Zones	2022(Jan-Mar)	2022(Apr-Dec)	2023(Jan-Jun)	2023(Jul-Dec)	2024
Network Service Rate	\$5.13	\$5.46	\$5.60	\$5.37	\$5.37
Line Connection Service Rate	\$0.88	\$0.88	\$0.92	\$0.88	\$0.88
Transformation Connection Service Rate	\$2.81	\$2.81	\$3.10	\$2.98	\$2.98
	EB-2021-0276	EB-2022-0084	EB-2022-0250	EB-2023-0101	(placeholder)

GBE(E+) RTSRs Charged to the GBE(BPI) Rate Zone	2022	2023	2024
Network Service Rate	\$3.85	\$3.98	\$3.98
Both Line and Transformation Connection Service Rate	\$1.89	\$1.81	\$1.81
	EB-2021-0018	EB-2022-0305	(placeholder)

GBE(BPI) RTSRs Charged to the GBE(E+) Rate Zone	2022	2023	2024
Network Service Rate	\$3.16	\$3.25	\$3.25
Both Line and Transformation Connection Service Rate	\$1.87	\$1.88	\$1.88
	EB-2021-0009	EB-2022-0017	(placeholder)

Hydro One RTSRs Charged to the GBE(E+) Rate Zone	2022	2023	2024
Network Service Rate	\$4.3473	\$4.6545	\$4.6545
Line Connection Service Rate	\$0.6788	\$0.6056	\$0.6056
Transformation Connection Service Rate	\$2.3267	\$2.8924	\$2.8924
Both Line and Transformation Connection Service Rate	\$3.0055	\$3.4980	\$3.4980
	EB-2021-0032	EB-2021-0110 (Nov 29, 2022)	(Placeholder)

3 For the GBE(E+) Rate Zone, the billing determinants for the transformation connection rate for

the GS > 50 to 999 kW, GS 1,000 to 4,999 kW and Large Use classes have been increased

5 from the levels pre-populated in the model to include the gross load billing adjustments utilized

and approved in all applications for the GBE(E+) Rate Zone since the 2019 Cost of Service.

7 GrandBridge Energy has continued to include the embedded distribution RTSR rates from each

8 rate zone the RTSR rate calculations for 2024 to ensure that there is no negative impact to

customers. This treatment is consistent with the proposal in GrandBridge Energy's MAADs

10 application² and the 2023 IRM Application³. Though the two utilities have merged, the

application of Embedded Distributor charges will continue between the rate zones to allow

consistent treatment during the deferred rebasing period compared to pre-merger and to avoid

cross subsidization in the rate zones.

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14 Table 6: Proposed RTSRs – GBE(BPI) Rate Zone summarizes the proposed RTSR rates for the

15 GBE(BPI) Rate Zone, as calculated in the 2024 IRM Model.

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² EB-2021-0280 – Application – Pg. 20 ³ EB-2022-0017 - Manager's Summary Section 4.3.4

Table 6: Proposed RTSRs - GBE(BPI) Rate Zone

		Network Connection					
GBE (BPI) Rate Zone - Rate Class	Unit	Approved Jan 1, 2023	Proposed Jan 1, 2024	% Change	Approved Jan 1, 2023	Proposed Jan 1, 2024	% Change
Residential	\$/kWh	0.0107	0.0114	6.5 %	0.0063	0.0072	14.3 %
GS<50 kW	\$/kWh	0.0095	0.0101	6.3 %	0.0056	0.0064	14.3 %
GS>50 to 4,999 kW	\$/kW	3.2513	3.465	6.6 %	1.8887	2.1486	13.8 %
Embedded Distributor	\$/kW	3.2513	3.465	6.6 %	1.8887	2.1486	13.8 %
Sentinel Lighting	\$/kW	3.0359	3.2354	6.6 %	1.7640	2.0068	13.8 %
Street Lighting	\$/kW	3.1279	3.3335	6.6 %	1.7435	1.9834	13.8 %
Unmetered Scattered Load	\$/kWh	0.0057	0.0061	7.0 %	0.0056	0.0064	14.3 %

In the GBE(BPI) Rate Zone, the forecast allocation of Network and Connection costs resulted in rates that are outside of the 4% threshold in the 2024 IRM Model. The 2024 proposed RTSR Connection Rates were on average 14.0% higher than the 2023 Approved rates due to a forecast allocation of \$6,346,860 which is 13.8% higher than the estimated billed amount of \$5,581,208. The 2024 proposed RTSR Network Rates were on average 6.6% higher than the 2023 Approved rates due to a forecast allocation of \$10,169,526 which is 6.6% higher than the estimated billed amount of \$9,542,416.

The higher forecast allocations for both the Connection and Network rate calculations are driven by increases in UTR and sub-transmission rates, as well as decreases to the billing determinants for the GBE(BPI) Rate Zone. Table 7: RTSR Billing Determinants - GBE(BPI) Rate Zone summarizes the change in billing determinants by rate class.

<u>Table 7: RTSR Billing Determinants – GBE(BPI) Rate Zone</u>

			RTSR Billing	Determinants	
GBE(BPI) Rate Zone	Unit	2023 IRM	2024 IRM	Difference	% Change
Residential	\$/kWh	323,544,339	322,251,861	(1,292,478)	(0.4)%
GS < 50kW	\$/kWh	89,725,799	100,077,435	10,351,636	11.5 %
GS > 50 to 4,999kW	\$/kW	1,713,922	1,504,114	(209,808)	(12.2)%
Embedded Distributor	\$/kW	104,833	61,775	(43,058)	(41.1)%
Sentinel Lighting	\$/kW	597	555	(42)	(7.0)%
Street Lighting	\$/kW	16,658	13,329	(3,329)	(20.0)%
Unmetered Scattered Load	\$/kWh	1,589,735	1,584,604	(5,131)	(0.3)%

- 1 Table 8: Proposed RTSRs GBE(E+) Rate Zone summarizes the proposed RTSR rates for the
- 2 GBE(E+) Rate Zone, as calculated in the 2024 IRM Model.

Table 8: Proposed RTSRs – GBE(E+) Rate Zone

			Network				
GBE (E+) Rate Zone - Rate Class	Unit	Approved Jan 1, 2023	Proposed Jan 1, 2024	% Change	Approved Jan 1, 2023	Proposed Jan 1, 2024	% Change
Residential	\$/kWh	0.0090	0.0090	-%	0.0050	0.0052	4.0%
GS<50 kW	\$/kWh	0.0081	0.0081	-%	0.0044	0.0046	4.5%
GS>50 to 999 kW	\$/kW	4.7381	4.7263	(0.2)%	2.5702	2.6750	4.1%
GS >50 to 999 kW - Interval Metered	\$/kW	4.7712	4.7593	(0.2)%	2.5962	2.7020	4.1%
GS>1,000 to 4,999 kW	\$/kW	3.4689	3.4603	(0.2)%	1.7835	1.8562	4.1%
Large use	\$/kW	3.5680	3.5591	(0.2)%	1.7994	1.8728	4.1%
Unmetered Scattered Load	\$/kWh	0.0078	0.0078	-%	0.0044	0.0046	4.5%
Street Lighting	\$/kW	2.5242	2.5179	(0.2)%	1.3755	1.4316	4.1%
Sentinel Lighting	\$/kW	2.7690	2.7621	(0.2)%	1.3301	1.3843	4.1%
Embedded Distributor - Hydro One CND	\$/kW	3.5680	3.5591	(0.2)%	2.2039	2.2938	4.1%
Embedded Distributor - Waterloo North Hydro	\$/kW	3.5680	3.5591	(0.2)%	2.2039	2.2938	4.1%
Embedded Distributor - Brantford	\$/kW	3.9850	3.9751	(0.2)%	1.8192	1.8934	4.1%
Embedded Distributor - Hydro One #1	\$/kW	3.9850	3.9751	(0.2)%	1.8191	1.8933	4.1%

- 5 In the GBE(E+) Rate Zone, the forecast allocation of Connection costs resulted in rates that are
- 6 outside of the 4% threshold in the 2024 IRM Model. The 2024 proposed RTSR Connection
- 7 Rates were on average 4.1% higher than the 2023 Approved rates due to a forecast allocation
- 8 of \$10,202,781 which is 4.1% higher than the estimated billed amount of \$9,803,103. The
- 9 higher forecast allocations for the Connection rate calculations are driven by increases to UTR
- 10 and sub-transmission transformation connection service rates.

11 4.3.5 LOW VOLTAGE SERVICE RATES

- 12 The Chapter 3 Requirements indicate that an embedded distributor may opt to update its Low
- 13 Voltage service rate during the IRM term.
- 14 GrandBridge Energy is not applying for updates to Low Voltage Service Rates in this
- 15 Application.

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16 4.3.6 REVIEW AND DISPOSITION OF GROUP 1 DEFERRAL AND VARIANCE

17 **ACCOUNT BALANCES**

- 18 GrandBridge Energy is requesting approval for the disposition of Group 1 Deferral and Variance
- 19 Accounts in this Application for both the GBE(BPI) Rate Zone and GBE(E+) Rate Zone based
- 20 on December 31, 2022 balances and forecasted interest to December 31, 2023.

- 1 GrandBridge Energy has populated the Deferral and Variance Account Continuity Schedules in
- 2 Tab 3-Continuity Schedule of the 2024 IRM Models for each rate zone with the balances up to
- 3 December 31, 2022, approved dispositions in 2023 and projected interest to the end of 2023.

4.3.6.1 SUMMARY OF ACCOUNTS FOR DISPOSITION

4.3.6.1.1 GBE(BPI) RATE ZONE DISPOSITION

6 GrandBridge Energy is requesting approval for final disposition of Group 1 DVAs accounts for

7 the GBE(BPI) Rate Zone in the amount of \$2,795,221. GrandBridge Energy is requesting

disposition through rate riders to be in effect for a 12-month period. The last disposition of

9 Group 1 account balances occurred in the 2022 Cost of Service Application for the GBE(BPI)

10 Rate Zone⁴ where final disposition of 2020 balances were approved. Table 9: DVA Account

11 Balances – GBE(BPI) Rate Zone summarizes the balances eligible for disposition.

Table 9: DVA Account Balances – GBE(BPI) Rate Zone

Account Number	Account Descriptions	ınt Descriptions Principal Balance at Dec 31, 2022		Interest to Dec 31, 2022		Projected Interest to Dec 31, 2023		o Total Eligible fo Disposition	
1551	Smart Metering Entity Charge Variance	\$	(139,731)	\$	(1,650)	\$	(6,871)	\$	(148,252)
1580	RSVA - Wholesale Market Service Charges	\$	2,654,576	\$	46,271	\$	130,539	\$	2,831,385
1580	Variance WMS - Sub-account CBR Class B	\$	(162,362)	\$	(6,167)	\$	(7,984)	\$	(176,513)
1584	RSVA- Retail Transmission Network Charges	\$	2,145,543	\$	40,079	\$	105,507	\$	2,291,130
1586	RSVA - Retail Transmission Connection Charges	\$	533,809	\$	10,008	\$	26,250	\$	570,067
1588	RSVA - Power	\$	(1,265,262)	\$	(75,284)	\$	(62,219)	\$	(1,402,765)
1589	RSVA - Global Adjustment	\$	(1,170,201)	\$	(50,755)	\$	(57,545)	\$	(1,278,501)
1595	Disposition and Recovery/Refund of Regulatory Balances (2019)	\$	361,525	\$	(270,633)	\$	17,778	\$	108,670
Total Gro	up 1 Balances Eligible for Disposition	\$	2,957,897	\$	(308,131)	\$	145,455	\$	2,795,221
1568	LRAM Variance Account	\$	92,241	\$	6,875			\$	99,116
Total DVA	Balances Eligible for Disposition	\$	3,050,138	\$	(301,256)	\$	145,455	\$	2,894,337

14 Table 10: Proposed Deferral and Variance Account Rate Riders - GBE(BPI) Rate Zone

15 summarizes the proposed Deferral and Variance Account Rate Riders by rate class.

Table 10: Proposed Deferral and Variance Account Rate Riders - GBE(BPI) Rate Zone

GBE (BPI) Rate Zone - Rate Class	Total D&V Account Rate Riders	Total D&V Account Rate Riders Non- WMP	CRB Class B Rate Riders	GA Rate Riders	LRAMVA Rate Riders
Unit	per kW / kWh	per kW / kWh	per kW / kWh	per kWh	per kWh / kW
Residential	\$ 0.0039	\$ -	\$ (0.0002)	\$ (0.0038)	\$
GS < 50kW	\$ 0.0042	\$ -	\$ (0.0002)	\$ (0.0038)	\$ 0.0013
GS > 50 kW	\$ 1.1336	\$ 0.5553	\$ (0.0865)	\$ (0.0038)	\$ (0.0212)
Embedded Distributor	\$ 1.1333	\$ -	\$	\$	\$
Sentinel Lighting	\$ 1.4400	\$ -	\$ (0.0775)	\$ (0.0038)	\$
Street Lighting	\$ 1.5492	\$ -	\$ (0.0791)	\$ (0.0038)	\$
Unmetered Scattered Load	\$ 0.0043	-	\$ (0.0002)	\$	-

⁴ EB-2021-0009

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- 1 GrandBridge Energy confirms that it had Class A customers in the GBE(BPI) Rate Zone as of
- 2 December 31, 2022. GBE has completed Tab 6 Class A Consumption Data in the 2024 IRM
- 3 Model for the GBE(BPI) Rate Zone and the resulting rate riders proposed in this application
- 4 were calculated in Tab 6.1a GA Allocation.
- 5 GBE has also followed the methodology in the 2024 IRM Model to determine the rate rider for
- 6 Disposition of Variance WMS Sub Account CBR Class B.
- 7 Monthly fixed rate riders have been calculated in the model for customers who transitioned
- 8 between Class A and Class B during 2022 for their portion of the GA and WMS Sub Account
- 9 CBR Class B variances.
- 10 The Deferral and Variance Account Continuity Schedule for the GBE(BPI) Rate Zone from the
- 11 2024 IRM Model is included in Attachment A-1.

12 4.3.6.1.2 GBE(E+) RATE ZONE DISPOSITION

- 13 GrandBridge Energy is requesting approval for final disposition of Group 1 DVAs accounts for
- 14 the GBE(E+) Rate Zone in the amount of \$4,120,611. GrandBridge Energy is requesting
- 15 disposition through rate riders to be in effect for a 12-month period. The last disposition of
- 16 Group 1 account balances occurred in the 2023 IRM Applications for the GBE(E+) Rate Zone⁵
- 17 where final disposition of 2021 balances were approved. Table 11: DVA Account Balances –
- 18 GBE(E+) Rate Zone summarizes the balances eligible for disposition.

Table 11: DVA Account Balances – GBE(E+) Rate Zone

Account Number	Account Descriptions Principal Balance at Dec 31, 2022		Interest to Dec 31, 2022		Projected Interest to Dec 31, 2023		Total Eligible for Disposition		
1550	LV Variance Account	\$	88,471	\$	(366)	\$	4,351	\$	92,456
1551	Smart Metering Entity Charge Variance	\$	(190,207)	\$	(2,094)	\$	(9,353)	\$	(201,655)
1580	RSVA - Wholesale Market Service Charges	\$	3,716,265	\$	58,932	\$	182,747	\$	3,957,944
1580	Variance WMS - Sub-account CBR Class B	\$	(91,488)	\$	(4,160)	\$	(4,499)	\$	(100,147)
1584	RSVA- Retail Transmission Network Charges	\$	706,177	\$	16,849	\$	34,726	\$	757,752
1586	RSVA - Retail Transmission Connection Charges	\$	(224,790)	\$	(4,817)	\$	(11,054)	\$	(240,661)
1588	RSVA - Power	\$	(53,952)	\$	(1,143)	\$	(2,653)	\$	(57,748)
1589	RSVA - Global Adjustment	\$	(262,546)	\$	(19,416)	\$	(12,911)	\$	(294,872)
1595	Disposition and Recovery/Refund of Regulatory Balances (2019)	\$	160,224	\$	39,439	\$	7,879	\$	207,542
Total Grou	up 1 Balance Eligible for Disposition	\$	3,848,154	\$	83,224	\$	189,233	\$	4,120,611
1568	LRAM Variance Account	\$	(107,181)	\$	(9,829)	\$	_	\$	(117,010)
Total DVA	Balances Eligible for Disposition	\$	3,740,973	\$	73,395	\$	189,233	\$	4,003,601

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⁵ EB-2022-0305 and EB-2022-0017

- 1 Table 12: Proposed Deferral and Variance Account Rate Riders GBE(E+) Rate Zone
- 2 summarizes the proposed Deferral and Variance Account Rate Riders by rate class. The table
- 3 includes the Rate Rider for Recovery of the Advanced Capital Module ("ACM") that was
- 4 approved in the 2022 IRM Application for the GBE(E+) Rate Zone, and the Rate Rider for
- 5 Recovery of Incremental Capital ("ICM") that was approved in the 2020 IRM Application for the
- 6 GBE(E+) Rate Zone. Both the ACM and ICM rate riders are in effect until the effective date of
- 7 the next cost of service based rate order.

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<u>Table 12: Proposed Deferral and Variance Account Rate Riders - GBE(E+) Rate Zone</u>

GBE (E+) Rate Zone - Rate Class	Total D&V Account Rate Riders	Total D&V Account Rate Riders Non- WMP	CRB Class B Rate Riders	GA Rate Riders	LRAMVA Rate Riders	Rate Rider for Recovery of Advanced Capital Module	Rate Rider for Recovery of Incremental Capital
Unit	per kW / kWh	per kW / kWh	per kW / kWh	per kWh	per kWh / kW	per Cust. / Connection	per Cust. / Connection
Residential	\$ 0.0024	\$	\$ (0.0001)	\$ (0.0005)	\$ —	\$ 0.56	\$ 0.29
GS<50 kW	\$ 0.0027	\$	\$ (0.0001)	\$ (0.0005)	\$ 0.0035	\$ 1.12	\$ 0.58
GS>50 to 999 kW	\$ 0.1468	\$ 0.7410	\$ (0.0246)	\$ (0.0005)	\$ 0.0133	\$ 14.23	\$ 7.62
GS>1,000 to 4,999 kW	\$ 0.1942	\$ 0.9546	\$ (0.0291)	\$ (0.0005)	\$ (0.4773)	\$ 163.21	\$ 78.10
Large use	\$ 1.2439	\$	\$	\$	\$ (0.0096)	\$ 677.63	\$ 333.81
Unmetered Scattered Load	\$ 0.0028	\$ —	\$ (0.0001)	\$ (0.0005)	\$ —	\$ 0.21	\$ 0.12
Street Lighting	\$ 1.0016	\$ —	\$ (0.0275)	\$ (0.0005)	\$ (36.7620)	\$ 0.06	\$ 0.03
Sentinel Lighting	\$ 0.1185	\$	\$ (0.0044)	\$	\$ —	\$ 0.21	\$ 0.11
Embedded Distributor - Hydro One CND	\$ 1.3218	\$	\$ (0.0364)	\$ (0.0005)	\$ —	\$ 63.10	\$ 50.85
Embedded Distributor - Waterloo North Hydro	\$ 0.2428	\$	\$	\$	\$ —	\$ 63.10	\$ 50.85
Embedded Distributor - Brantford	\$ 0.8528	\$ —	\$ (0.0235)	\$ (0.0005)	\$	\$ 63.10	\$ 50.85
Embedded Distributor - Hydro One #1	\$ 1.3484	\$	\$ (0.0371)	\$ (0.0005)	\$ —	\$ 63.10	\$ 50.85
Embedded Distributor - Hydro One #2	\$ 1.1337	\$ —	\$ (0.0312)	\$ (0.0005)	\$ —	\$ 63.10	\$ 50.85

- 10 GrandBridge Energy confirms that it had Class A customers in the GBE(E+) Rate Zone as of
- 11 December 31, 2022. GBE has completed Tab 6 Class A Consumption Data in the 2024 IRM
- 12 Model for the GBE(E+) Rate Zone and the resulting rate riders proposed in this application were
- 13 calculated in Tab 6.1a GA Allocation.
- 14 GBE has also followed the methodology in the 2024 IRM Model to determine the rate rider for
- 15 Disposition of Variance WMS Sub Account CBR Class B.
- 16 Monthly fixed rate riders have been calculated in the model for customers who transitioned
- 17 between Class A and Class B during 2022 for their portion of the GA and WMS Sub Account
- 18 CBR Class B variances.
- 19 The Deferral and Variance Account Continuity Schedule for the GBE(E+) Rate Zone from the
- 20 2024 IRM Model is included in Attachment A-2.

4.3.6.2 THRESHOLD TEST

- 2 The OEB's Report of the Board on Electricity Distributors' Deferral and Variance Account
- 3 Review Report (EDDVAR) establishes a threshold for the disposition of Group 1 accounts, to be
- 4 calculated based on the total of the Group 1 balances, divided by the total kWh of billing
- 5 determinants.

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- 6 The level of the threshold was set at an absolute value of \$0.001 per kWh. If the threshold is
- 7 exceeded, a distributor must explain why the balances in Group 1 should not be disposed.
- 8 GrandBridge Energy has completed Tab 3. Continuity Schedule in the 2024 IRM Models. GBE
- 9 has exceeded the threshold for disposition in both rate zones. The resultant threshold
- 10 calculations from Tab 4 Billing Det. for Def-Var are presented in Table 13: Threshold Test -
- 11 GBE(BPI) Rate Zone and Table 14: Threshold Test GBE(E+) Rate Zone.

<u>Table 13: Threshold Test – GBE(BPI) Rate Zone</u>

Item	Value
Total Claim (including Account 1568)	\$2,894,338
Total Claim for Threshold Test (All Group 1 Accounts)	\$2,795,222
Threshold Test (Total claim per kWh)	\$0.0027

<u>Table 14: Threshold Test – GBE(E+) Rate Zone</u>

Item	Value
Total Claim (including Account 1568)	\$3,830,338
Total Claim for Threshold Test (All Group 1 Accounts)	\$3,947,348
Threshold Test (Total claim per kWh)	\$0.0022

4.3.6.3 COMMODITY ACCOUNTS 1588 AND 1589

- 17 On February 21, 2019, the OEB issued its letter entitled "Accounting Guidance related to
- 18 Accounts 1588 Power, and 1589 RSVA Global Adjustment" as well as the related accounting
- 19 guidance. The accounting guidance was to be implemented by August 31, 2019. GrandBridge
- 20 Energy's predecessors both reviewed their RPP Settlement processes and identified process
- 21 changes required for compliance with the new guidance that were put in effect as of August 31,
- 22 2019.
- 23 The accounting guidance provided a construct for GrandBridge Energy's predecessors that
- enabled greater transparency in the estimation and accounting processes and highlighted areas
- 25 for improvement. Since implementing the new accounting guidance, GrandBridge Energy has

- 1 continued to refine processes to improve the accuracy of estimates and implement additional
- 2 controls for validation as part of the monthly processes. These process changes were designed
- 3 to identify issues in a more timely fashion and to focus on continual improvement. As part of
- 4 merger integration, GrandBridge Energy has evaluated the legacy processes for Commodity
- 5 Accounts and has adopted new harmonized process that incorporates and builds on the
- 6 strengths of both legacy utilities.
- 7 GrandBridge Energy does not use the actual Global Adjustment price to bill any customers, and
- 8 therefore has made no proposal to exclude any non-RPP customers from being charged the
- 9 Global Adjustment Rate Rider for this reason (except for Wholesale Market Participant ("WMP")
- 10 customers, Class A customers and former Class A customers).

11 4.3.6.4 GLOBAL ADJUSTMENT ANALYSIS WORKFORM

- 12 The Chapter 3 Requirements indicate that all distributors are required to complete and submit
- 13 the GA Workform for each year that has not previously been approved by the OEB for
- 14 disposition. If a distributor is adjusting an Account 1589 balance that was previously approved
- on an interim basis, the GA Workform is required to be completed from the year after the
- 16 distributor last received final disposition.
- 17 The purpose of the GA Workform is to compare the balance in Account 1589 to the expected
- 18 balance based on Global Adjustment rates and consumption statistics. Discrepancies between
- 19 the actual and expected balance are to be explained and quantified, and any remaining,
- 20 unexplained discrepancy will be assessed for materiality. The GA Workform also includes a
- 21 reasonability test for Account 1588. The OEB has set a threshold of +/-1% as the materiality
- threshold.
- 23 GrandBridge Energy last received approval for final disposition of Account 1588 and Account
- 24 1589 on its 2021 balances in the GBE(E+) Rate Zone and on 2020 balances in the GBE(BPI)
- 25 Rate Zone. The GA Workform has been prepared for 2022 in the GBE(E+) Rate Zone and for
- 26 2021 and 2022 in the GBE(BPI) Rate Zone. The variances calculated in the GA Analysis
- Workforms for both rate zones are within the materiality threshold.

4.3.6.5. GLOBAL ADJUSTMENT DISPOSITION

- 2 GBE has completed Tab 6. Class A Consumption Data in the 2024 IRM Models. In the GBE(E+)
- 3 Rate Zone there were 6 customers who transitioned in or out of the ICI program in 2022. In the
- 4 GBE(BPI) Rate zone there were 6 customers who transitioned in or out of the ICI program in
- 5 2021 and 2022. Tab 6. has been populated with details related to the transition customers
- 6 including their rate class and their consumption and demand while in Class A and in Class B as
- 7 well as the consumption and demand by class for all customers enrolled in ICI for all the
- 8 relevant years.

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- 9 Tab 6.1a GA Allocation then allocates the GA Balance to transition customers based on
- 10 consumption while in Class B. Table 15 and Table 16 present the allocation of the GA balances
- 11 to the Class A/B transition customers and the resulting customer-specific equal monthly rate
- 12 rider for each of those customers for the GBE(E+) Rate Zone and GBE(BPI) Rate Zones .

Table 15: Allocation of GA Variance to ICI Transition Customers for GBE(BPI) Rate Zone

Allocation of total Non-RPP Consumption (kWh) between Current Class B and Class A/B transition Customers

		Total	2022	2021
Non-RPP Consumption Less WMP Consumption	Α	1,125,594,088	577,995,211	547,598,877
Less Class A Consumption for Partial Year Class A Customers	В	15,212,447	5,883,586	9,328,861
Less Consumption for Full Year Class A Customers	С	456,087,155	238,034,507	218,052,648
Total Class B Consumption for Years During Balance Accumulation	D = A-B-C	654,294,486	334,077,118	320,217,368
All Class B Consumption for Transition Customers	E	13,466,327	5,141,297	8,325,030
Transition Customers' Portion of Total Consumption	F = E/D	2.06%		

Allocation of Total GA Balance \$

Total GA Balance	G	\$ (1,278,501.00)
Transition Customers Portion of GA Balance	H=F*G	\$ (26,313.00)
GA Balance to be disposed to Current Class B Customers through Rate Rider	I=G-H	\$ (1,252,187.00)

Allocation of GA Balances to Class A/B Transition Customers

# of Class A/B Transition Customers	6					
Customer	Total Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2022	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2021	% of kWh	Customer Specific GA Allocation for the Period When They Were Class B customers	Monthly Equal Payments
Customer 1	1,754,922	0	1,754,922	13.03 %	\$ (3,429.09)	\$ (285.76)
Customer 2	1,431,758	0	1,431,758	10.63 %	\$ (2,797.63)	\$ (233.14)
Customer 3	1,780,142	930,187	849,955	13.22 %	\$ (3,478.37)	\$ (289.86)
Customer 4	192,539	0	192,539	1.43 %	\$ (376.22)	\$ (31.35)
Customer 5	4,095,856	0	4,095,856	30.42 %	\$ (8,003.24)	\$ (666.94)
Customer 6	4,211,110	4,211,110	0	31.27 %	\$ (8,228.45)	\$ (685.70)
Total	13,466,327	5,141,297	8,325,030	100.00 %	\$ (26,313.00)	

Table 16: Allocation of GA Variance to ICI Transition Customers - GBE(E+) Rate Zone

Allocation of total Non-RPP Consumption (kWh) between Current Class B and Class A/B transition Customers

		Total	2021
Non-RPP Consumption Less WMP Consumption	Α	908,113,485	908,113,485
Less Class A Consumption for Partial Year Class A Customers	В	16,496,407	16,496,407
Less Consumption for Full Year Class A Customers	С	351,905,323	351,905,323
Total Class B Consumption for Years During Balance Accumulation	D = A-B-C	539,711,755	539,711,755
All Class B Consumption for Transition Customers	E	16,399,951	16,399,951
Transition Customers' Portion of Total Consumption	F = E/D	3.04%	

Allocation of Total GA Balance \$

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Total GA Balance	G	\$ (294,872.00)
Transition Customers Portion of GA Balance	H=F*G	\$ (8,960.00)
GA Balance to be disposed to Current Class B Customers through Rate Rider	I=G-H	\$ (285,912.00)

Allocation of GA Balances to Class A/B Transition Customers

# of Class A/B Transition Customers	6				
Customer	Total Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2022	% of kWh	Customer Specific GA Allocation for the Period When They Were Class B customers	Monthly Equal Payments
Customer 1	1,610,419	1,610,419	9.82 %	\$ (879.84)	\$ (73.32)
Customer 2	992,451	992,451	6.05 %	\$ (542.22)	\$ (45.18)
Customer 3	8,669,181	8,669,181	52.86 %	\$ (4,736.35)	\$ (394.70)
Customer 4	2,358,211	2,358,211	14.38 %	\$ (1,288.39)	\$ (107.37)
Customer 5	653,072	653,072	3.98 %	\$ (356.80)	\$ (29.73)
Customer 6	2,116,616	2,116,616	12.91 %	\$ (1,156.40)	\$ (96.37)
Total	16,399,950	16,399,950	100.00 %	\$ (8,960.00)	

Global Adjustment Rate Riders for Class B, non-transitioning customers have been calculated in Tab 6.1 GA of the 2024 IRM Models. The balances of Account 1589-RSVA Global Adjustment after allocation to transition customers is designed to be recovered from Class B, non-RPP, non-WMP customers based on kWh for each class (consistent with the treatment described in Section 3.2.5.2 of the Chapter 3 Requirements). Table 17 and Table 18 summarize the amount allocated to non-transition Class B customers for the GBE(BPI) Rate Zone and GBE(E+) Rate

Zone and the calculation of the GA rate riders.

Table 17: Class B GA Rate Rider Calculation by Rate Class - GBE(BPI) Rate Zone

GBE(BPI) Rate Zone - Rate Class	Unit	Non-RPP Metered 2022 Consumption for Current Class B Customers (Non- RPP Consumption excluding WMP, Class A and Transition Customers' Consumption)	% of total kWh	Total GA \$ allocated to Current Class B Customers	GA Rate Rider
Residential	\$/kWh	5,188,946	1.6 %	\$ (19,753)	\$ (0.0038)
GS < 50kW	\$/kWh	15,113,809	4.6 %	\$ (57,535)	\$ (0.0038)
GS > 50 kW	\$/kWh	304,146,226	92.5 %	\$ (1,157,819)	\$ (0.0038)
Embedded Distributor	\$/kWh	0	- %	\$	\$
Sentinel Lighting	\$/kWh	5,726	- %	\$ (22)	\$ (0.0038)
Street Lighting	\$/kWh	4,481,112	1.4 %	\$ (17,059)	\$ (0.0038)
Unmetered Scattered Load	\$/kWh	0	- %	\$	\$
Total		328,935,819	100 %	\$ (1,252,188)	

Table 18: Class B GA Rate Rider Calculation by Rate Class for GBE(E+) Rate Zone

GBE(E+) Rate Zone - Rate Class	Unit	Non-RPP Metered 2022 Consumption for Current Class B Customers (Non- RPP Consumption excluding WMP, Class A and Transition Customers' Consumption)	% of total kWh	Total GA \$ allocated to Current Class B Customers	GA Rate Rider
Residential	\$/kWh	5,945,631	1.1 %	\$ (3,248)	\$ (0.0005)
GS<50kW	\$/kWh	25,603,212	4.9 %	\$ (13,988)	\$ (0.0005)
GS>50 to 999 kW	\$/kWh	343,761,400	65.7 %	\$ (187,815)	\$ (0.0005)
GS>1,000 to 4,999 kW	\$/kWh	53,080,247	10.1 %	\$ (29,000)	\$ (0.0005)
Large Use	\$/kWh	0	— %	\$ —	\$
Unmetered Scattered Load	\$/kWh	209,748	— %	\$ (115)	\$ (0.0005)
Street Lighting	\$/kWh	5,473,412	1.0 %	\$ (2,990)	\$ (0.0005)
Sentinel Lighting	\$/kWh	0	— %	\$ —	\$
Emb Distributor - Hydro One CND	\$/kWh	13,682,587	2.6 %	\$ (7,476)	\$ (0.0005)
Emb Distributor - Waterloo North	\$/kWh	0	- %	\$ —	\$
Emb Distributor - Brantford	\$/kWh	403,149	0.1 %	\$ (220)	\$ (0.0005)
Emb Distributor - Hydro One #1	\$/kWh	10,415,104	2.0 %	\$ (5,690)	\$ (0.0005)
Emb Distributor - Hydro One #2	\$/kWh	64,737,315	12.4 %	\$ (35,369)	\$ (0.0005)
Total		523,311,805	100 %	\$ (285,911)	

4.3.6.6. CAPACITY BASED RECOVERY (CBR) DISPOSITION

- 6 Similar to the Global Adjustment, CBR is charged to Class B customers on the basis of their
- 7 consumption, and GrandBridge Energy settles CBR on a different basis with Class A customers.
- 8 The variances associated with Class A and Class B customers for CBR are tracked in separate
- 9 RSVA 1580 in sub accounts.

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- 10 The balance of the Class A sub accounts for both rate zones is \$0, consistent with the
- 11 expectations in the OEB's CBR Accounting Guidance. Within each rate zone, the Class B
- 12 variances have been allocated based on non-WMP consumption in each class, adjusted for
- 13 transitioning Class A/B customers during 2022.

- 1 Tab 6.2a CBR Allocation allocates the balance in Account 1580 RSVA Wholesale Market
- 2 Service Charge balance to transition customers based on consumption while in Class B. Table
- 3 19 and Table 20 present the allocation of the CBR balances to the Class A/B transition
- 4 customers and the resulting customer-specific equal monthly rate rider for those customers for
- 5 the GBE(BPI) Rate Zone GBE(E+) Rate Zone.

Table 19: Allocation of CBR Class B Variance to Transition Customers - GBE(BPI) RZ

Allocation of total Consumption (kWh) between Current Class B and Class A/B transition Customers

		Total	2022	2021
Total Consumption Less WMP Consumption	Α	1,948,885,121	992,403,383	956,481,738
Less Class A Consumption for Partial Year Class A Customers	В	15,212,447	5,883,586	9,328,861
Less Consumption for Full Year Class A Customers	С	456,087,155	238,034,507	218,052,648
Total Class B Consumption for Years During Balance Accumulation	D = A-B-C	1,477,585,519	748,485,290	729,100,229
All Class B Consumption for Transition Customers	Е	13,466,327	5,141,297	8,325,030
Transition Customers' Portion of Total Consumption	F = E/D	0.91%		

Allocation of Total GA Balance \$

Total CBR Class B Balance	G	\$ (176,513)
Transition Customers Portion of CBR Class B Balance	H=F*G	\$ (1,609)
CBR Class B Balance to be disposed to Current Class B Customers through Rate Rider	I=G-H	\$ (174,904)

Allocation of CRB Class B Balances to Transition Customers

# of Class A/B Transition Customers	6					
Customer	Total Metered Class B Consumption (kWh) for Transition Customers During the Period When They were Class B Customers	Metered Class B Consumption (kWh) for Transition Customers During the Period When They were Class B Customers in 2022	Metered Class B Consumption (kWh) for Transition Customers During the Period When They were Class B Customers in 2021	% of kWh	Customer Specific CBR Class B Allocation for the Period When They Were Class B Customers	Monthly Equal Payments
Customer 1	1,754,922	0	1,754,922	13.0 %	\$ (210)	\$ (17.47)
Customer 2	1,431,758	0	1,431,758	10.6 %	\$ (171)	\$ (14.25)
Customer 3	1,780,142	930,187	849,955	13.2 %	\$ (213)	\$ (17.72)
Customer 4	192,539	0	192,539	1.4 %	\$ (23)	\$ (1.92)
Customer 5	4,095,856	0	4,095,856	30.4 %	\$ (489)	\$ (40.77)
Customer 6	4,211,110	4,211,110	0	31.3 %	\$ (503)	\$ (41.92)
Total	13,466,327	5,141,297	8,325,030	100 %	\$ (1,609)	\$ (134.06)

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Table 20: Allocation of CBR Class B Variance to Transition Customers - GBE(E+) RZ

Allocation of total Consumption (kWh) between Current Class B and Class A/B transition Customers

		Total	2022
Total Consumption Less WMP Consumption	А	1,669,330,372	1,669,330,372
Less Class A Consumption for Partial Year Class A Customers	В	16,496,407	16,496,407
Less Consumption for Full Year Class A Customers	С	351,905,323	351,905,323
Total Class B Consumption for Years During Balance Accumulation	D = A-B-C	1,300,928,642	1,300,928,642
All Class B Consumption for Transition Customers	Е	16,399,951	16,399,951
Transition Customers' Portion of Total Consumption	F = E/D	1.26%	

Allocation of Total GA Balance \$

Total CBR Class B Balance	G	\$ (100,147)
Transition Customers Portion of CRB Class B Balance	H=F*G	\$ (1,262)
CRB Class B Balance to be disposed to Current Class B Customers through Rate Rider	I=G-H	\$ (98,885)

Allocation of CRB Class B Balances to Transition Customers

# of Class A/B Transition Customers	6				
Customer	Total Metered Class B Consumption (kWh) for Transition Customers During the Period When They were Class B Customers	Metered Class B Consumption (kWh) for Transition Customers During the Period When They were Class B Customers in 2022	% of kWh	Customer Specific CBR Class B Allocation for the Period When They Were Class B Customers	Monthly Equal Payments
Customer 1	1,610,419	1,610,419	9.82 %	\$ (124)	\$ (10.00)
Customer 2	992,451	992,451	6.05 %	\$ (76)	\$ (6.00)
Customer 3	8,669,181	8,669,181	52.86 %	\$ (667)	\$ (56.00)
Customer 4	2,358,211	2,358,211	14.38 %	\$ (182)	\$ (15.00)
Customer 5	653,072	653,072	3.98 %	\$ (50)	\$ (4.00)
Customer 6	2,116,616	2,116,616	12.91 %	\$ (163)	\$ (14.00)
Total	16,399,951	16,399,951	100.00 %	\$ (1,262)	\$ (105.00)

CBR Rate Riders for Class B, non-transitioning customers have been calculated in Tab 6.2 CBR

of the 2024 IRM Model. The balance of Account 1580 - RSVA Wholesale Market Service Charge

after allocation to transition customers is designed to be recovered from non-RPP, non-WMP

customers for each class. Table 21 and Table 22 summarize the amount allocated to non-

transition Class B customers and the calculation of the CBR rate riders for the GBE(BPI) Rate

Zone and GBE(E+) Rate Zone.

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Table 21: Class B CBR Rate Rider Calculation by Rate Class - GBE(BPI) Rate Zone

		Consumption for B Customer Consumption e Class A and	xcluding WMP,		Total CBR Class B \$ allocated to Current Class	CRB Class B
GBE(BPI) Rate Zone - Rate Class	Unit	kWh	kW	% of total kWh	B Customers	Rate Rider
Residential	\$/kWh	313,169,933	_	42.1 %	\$ (73,687)	\$ (0.0002)
GS < 50kW	\$/kWh	97,256,983	3,938	13.1 %	\$ (22,884)	\$ (0.0002)
GS > 50 kW	\$/kW	326,712,423	888,971	44.0 %	\$ (76,873)	\$ (0.0865)
Embedded Distributor	\$/kW	_	_	— %	\$ —	\$
Sentinel Lighting	\$/kW	183,596	555	— %	\$ (43)	\$ (0.0775)
Street Lighting	\$/kWh	4,481,112	13,329	0.6 %	\$ (1,054)	\$ (0.0791)
Unmetered Scattered Load	\$/kW	1,539,946	_	0.2 %	\$ (362)	\$ (0.0002)
Total		743,343,993	906,794	100 %	\$ (174,903)	

Table 22: Class B CBR Rate Rider Calculation by Rate Class - GBE(E+) Rate Zone

		Non-RPP Metered 2022 Consumption for Current Class B Customers (Non-RPP Consumption excluding WMP, Class A and Transition Customers' Consumption)			Total CBR Class B \$ allocated to Current Class	CRB Class B
GBE(E+) Rate Zone - Rate Class	Unit	kWh	kW	% of total kWh	B Customers	Rate Rider
Residential	\$/kWh	524,547,549	_	40.8 %	\$ (40,380)	\$ (0.0001)
GS<50kW	\$/kWh	213,728,225	3,999	16.6 %	\$ (16,453)	\$ (0.0001)
GS>50 to 999 kW	\$/kW	395,824,235	1,238,217	30.8 %	\$ (30,471)	\$ (0.0246)
GS>1,000 to 4,999 kW	\$/kW	53,080,247	140,618	4.1 %	\$ (4,086)	\$ (0.0291)
Large Use	\$/kW	_	_	— %	\$ —	\$ —
Unmetered Scattered Load	\$/kWh	2,171,219	_	0.2 %	\$ (167)	\$ (0.0001)
Street Lighting	\$/kW	5,929,406	16,554	0.5 %	\$ (456)	\$ (0.0275)
Sentinel Lighting	\$/kW	9,657	228	— %	\$ (1)	\$ (0.0044)
Emb Distributor - Hydro One CND	\$/kW	13,682,587	28,946	1.1 %	\$ (1,053)	\$ (0.0364)
Emb Distributor - Waterloo North	\$/kW	_	_	— %	\$ —	\$ —
Emb Distributor - Brantford	\$/kW	403,149	1,322	— %	\$ (31)	\$ (0.0235)
Emb Distributor - Hydro One #1	\$/kW	10,415,104	21,599	0.8 %	\$ (802)	\$ (0.0371)
Emb Distributor - Hydro One #2	\$/kW	64,737,315	159,678	5.0 %	\$ (4,984)	\$ (0.0312)
Total		1,284,528,693	1,611,161	100 %	\$ (98,884)	

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1 4.3.6.7 ADJUSTMENTS TO DEFERRAL AND VARIANCE ACCOUNTS

- 2 Section 3.2.6 of the Chapter 3 Requirements states that the OEB expects that no adjustments
- 3 will be made to deferral and variance account balances which have been previously approved
- 4 by the OEB on a final basis. If any adjustments have been made, the distributor must provide
- 5 explanations for the nature and the amount of the adjustment and include appropriate
- 6 supporting documentation.

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- 7 GrandBridge Energy identified a reconciling item in Account 1588 in the GBE(BPI) Rate Zone
- 8 related to an estimation error when determining unbilled revenue that has been treated as a
- 9 principal adjustment to 2020 and 2021 balances. The supporting explanation and
- documentation are provided in Section 4.3.6.7.2.

4.3.6.7.1 GBE(BPI) RATE ZONE ADJUSTMENTS

- 12 Table 23 Principal Adjustments GBE(BPI) Rate Zone summarizes the Principal Adjustments
- 13 recorded in the 2024 IRM Model for the GBE(BPI) Rate Zone.

Table 23 – Principal Adjustments – GBE(BPI) Rate Zone

		Principal Adjustments					_	RRR			
Account	Description		2020		2021	2022		Total	Re	econciling Items	Adjustment Descriptions
1580	RSVA -Wholesale Market Service Charge	\$	_	\$	500,559	\$ _	\$	500,559	\$	_	Reversal of reclassification between main account and Class B sub-account
1580	Sub-account CBR Class B	\$	_	\$	(500,559)	\$ _	\$	(500,559)	\$	_	Reversal of reclassification between main account and Class B sub-account
1580 Total		\$	_	\$	_	\$ _	\$	_	\$	_	
1588	RSVA - Power	\$	_	\$	(32,131)	\$ _	\$	(32,131)	\$	_	Reversal of 2019 RPP/non-RPP recorded in 2021
1588	RSVA - Power	\$	(885,645)	\$	885,645	\$ _	\$	_	\$	_	2020 current year unbilled differences
1588	RSVA - Power	\$	_	\$	_	\$ 168,495	\$	168,495	\$	168,495	2022 current year unbilled differences
1588	RSVA - Power	\$	_			\$ 279,800	\$	279,800	\$	279,800	2022 RPP/Non-RPP true-up
1588 Total		\$	(885,645)	\$	853,514	\$ 448,295	\$	416,164	\$	448,295	
							l				
1589	RSVA - Global Adjustment	\$	_	\$	(141,661)	\$ 141,661	\$	_	\$	_	2021 current year unbilled differences
1589	RSVA - Global Adjustment	\$	_	\$	_	\$ (134,691)	\$	(134,691)	\$	(134,691)	2022 current year unbilled differences
1589	RSVA - Global Adjustment	\$	_			\$ (279,800)	\$	(279,800)	\$	(279,800)	2022 RPP/Non-RPP true-up
1589 Total		\$	_	\$	(141,661)	\$ (272,830)	\$	(414,491)	\$	(414,491)	
							Γ				
1568	LRAM Variance Account	\$	_	\$	_	\$ 99,116	\$	99,116	\$	99,116	Recognition of LRAMVA balance from workform
1568 Total		\$	_	\$	_	\$ 99,116	\$	99,116	\$	99,116	

16 Account 1580 - RSVA Wholesale Market Service Charge:

- 17 The 2021 offsetting principal adjustments of \$500,559 within the Account 1580 sub accounts
- 18 were identified in the 2022 Cost of Service Application ("2022 COS") for the GBE(BPI) Rate

- Zone⁶ and detailed in the interrogatory response to 1-Staff-109. The adjustments were 1
- 2 recognized as principal adjustments to the 2018 and 2019 balances and were included in the
- 3 balances disposed in that Application. The principal adjustments to the 2021 balances
- 4 represent the reversal of the 2018 and 2019 adjustments as the entries were recorded in the
- 5 General Ledger in 2021.

Account 1588 - RSVA Power:

- 7 The 2022 principal adjustment of \$168,495 in Account 1588 represents the addition of current
- 8 year unbilled differences. This amount will be reversed in the DVA Continuity Schedule for 2023
- 9 balances.

- 10 The 2022 principal adjustment of \$279,800 in Account 1588 represents the RPP/Non-RPP split
- 11 true-up of Charge Type 148. This amount will be reversed in the DVA Continuity Schedule for
- 12 2023 balances.
- The 2021 principal adjustment of \$(32,131) in Account 1588 represents the reversal of an 13
- 14 adjustment related to the 2019 RPP/Non-RPP true up for the GBE(BPI) Rate Zone, which was
- 15 recorded in the 2019 Principal Adjustments approved in the 2022 COS.
- 16 The 2020 and 2021 offsetting principal adjustments of \$885,645 in Account 1588 are due to an
- 17 estimation error that occurred prior to the merger, under the former Brantford Power Inc. legal
- 18 entity, when estimating unbilled revenue for Cost of Power at December 31, 2020. As noted in
- 19 the 2023 IRM Application⁷, the 2020 year-end unbilled revenue entry was understated, resulting
- 20 in \$885,645 in additional revenue to be recorded in 2021. This adjustment does not impact the
- 21 claimed amount for Account 1588 within this application as it is a reclassification within the same
- 22 account between 2020 and 2021.
- 23 The error in estimation resulted from changes in RPP electricity pricing at January 1, 2021. At
- 24 that time, all RPP TOU and Tiered rates were frozen at the off-peak price of 8.5 cents per kWh
- 25 from January 1, 2021 to February 22, 2021. This "all-day off-peak TOU" represented an
- 26 unscheduled RPP Pricing change, as RPP pricing changes were typically expected on
- 27 November 1 and May 1 in prior years.

⁶ EB-2021-0009 ⁷ EB-2022-0017 - Manager's Summary Section 4.3.5.4

- 1 The former Brantford Power unbilled process leveraged reports from the billing system at the
- 2 rate code level to identify meter read dates, consumption amounts and billing rates. For
- 3 December 31, 2020, the consumption from the billing report was prorated based on the meter
- 4 read dates to determine the amount unbilled for the month.
- 5 New rate codes were established in the billing system to accommodate the RPP pricing change.
- 6 Upon review of the 1588 balances, it was discovered that the new rate codes only contained
- 7 consumption from January 1, 2021 onward during when rates were frozen, despite showing
- 8 meter read periods beginning in 2020. The existing rate codes that were used as part of the
- 9 standard RPP billing process only contained the consumption prior to the January 1, 2020 rate
- 10 change, despite meter read periods ending in 2021. These rate codes were not adjusted for in
- 11 the preparation of the unbilled entries. The proration was applied to all of the rate codes when
- 12 determining the December 31, 2020 entry and the net result was lower revenue allocated to
- 13 December 2020. The issue was isolated to RPP energy sales and did not have an impact on
- 14 Global Adjustment balances.
- 15 For clarity, the timing of the application of the "all-day off-peak TOU" to customers' bills was
- 16 correct, only the assumptions in the unbilled process regarding the proration of the revenues
- 17 from the impacted bill codes required adjustment.
- 18 The estimation error was an isolated incident associated with the use of a new rate code over
- 19 the year-end (as opposed to a pricing change in an existing rate code) and processes have
- 20 been put in place to improve communication and validations going forward.

21 Account 1589 – RSVA Global Adjustment:

- 22 The 2022 principal adjustment of \$(279,800) in Account 1589 represents the RPP/Non-RPP split
- true-up of Charge Type 148. This amount will be reversed in the DVA Continuity Schedule for
- 24 2023 balances.
- 25 The 2021 principal adjustment of \$(141,661) in Account 1589 represents the addition of current
- 26 year unbilled differences. This amount is reversed in the DVA Continuity Schedule for 2022
- 27 balances.
- 28 The 2021 principal adjustment of \$(134,691) in Account 1589 represents the addition of current
- 29 year unbilled differences. This amount will be reversed in the DVA Continuity Schedule for 2023
- 30 balances.

1 Account 1568 – LRAM Variance Account:

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- 2 The principal adjustment of \$99,116 in Account 1568 represents the recognition of LRAMVA
- 3 balance from the LRAMVA workform related to 2020 and 2021 CDM programs.

4 4.3.6.7.2 GBE(E+) RATE ZONE ADJUSTMENTS

- 5 Table 24 Principal Adjustments GBE(E+) Rate Zone summarizes the principal adjustments
- 6 recorded in the 2023 IRM Model for the GBE(E+) Rate Zone.

Table 24 – Principal Adjustments – GBE(E+) Rate Zone

Account	Description	2022 Principal Adjustments	F	RRR Reconciling Items	Adjustment Descriptions
1580	RSVA -Wholesale Market Service Charge	\$ (49,008)	\$	(49,008)	Balance adjustment related to EB-2022-0305 Decision & Order
1580 Total		\$ (49,008)	\$	(49,008)	
1588 1588	RSVA - Power RSVA - Power	\$ (105,556) (245,143)	ı	— (245,143)	Reversal of prior year unbilled differences Current year unbilled differences
1588 Total		\$ (350,699)	\$	(245,143)	
1589	RSVA- Global Adjustment	\$ (402,586)	\$	(402,586)	Balance adjustment related to EB-2022-0305 Decision & Order
1589	RSVA- Global Adjustment	\$ 114,699	\$	_	Reversal of prior year unbilled differences
1589	RSVA- Global Adjustment	\$ 50,582	\$	50,582	Current year unbilled differences
1589 Total		\$ (237,305)	\$	(352,004)	
1595	Disposition and Recovery/Refund of Regulatory Balances (2018)	\$ 451,594	\$	451,594	Balance adjustment related to EB-2022-0305 Decision & Order
1595 Total		\$ 451,594	\$	451,594	
1568	LRAM Variance Account	\$ (117,010)	\$	(117,010)	Recognition of LRAMVA balance from workform
1568 Total		\$ (117,010)	\$	(117,010)	

9 Account 1580 - RSVA Wholesale Market Service Charge:

The 2022 principal adjustment of \$(49,008) represents the adjusting entry to align the Account 1580 balances to the outcome of the OEB's Decision and Order from Phase 2 of the 2023 IRM Application for the GBE(E+) Rate Zone. This entry was recorded in the GL in 2023. The Decision and Order stated: "The OEB denies the proposed principal adjustments to Account 1589 and Account 1580, Sub-Account CBR Class B. The OEB also denies the proposed principal adjustment to Account 1595 (2018), but approves a partial recovery of the Account 1595 (2018) balance and a different cost allocation compared to the disposition proposed by GrandBridge."

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1 Account 1588 - RSVA Power:

- 2 The total 2022 principal adjustment of \$(350,699) in Account 1588 represents:
- the removal of prior year unbilled differences resulting in an adjustment of \$(105,556) –
 this is a reversal of the principal adjustment recorded in the DVA Continuity Schedule for
 2021 balances in the 2023 IRM Application for the GBE(E+) Rate Zone; and
- the addition of current year unbilled differences resulting in an adjustment of \$(245,143)
 this amount will be reversed in the DVA Continuity Schedule for 2023 balances.

8 Account 1589 – RSVA Global Adjustment:

- 9 The total principal adjustment of \$(237,305) in Account 1589 represents:
- the removal of prior year unbilled differences resulting in an adjustment of \$114,699 –
 this is a reversal of the principal adjustment recorded in the DVA Continuity Schedule for
 2021 balances in the 2023 IRM Application for the GBE(E+) Rate Zone;
- the addition of current year unbilled differences resulting in an adjustment of \$50,582 –
 this amount will be reversed in the DVA Continuity Schedule for 2023 balances; and
 - an adjusting entry of \$(402,586) to align the Account 1589 balances to the outcome of the OEB's Decision and Order from Phase 2 of the 2023 IRM Application for the GBE(E+) Rate Zone. This entry was recorded in the GL in 2023.

18 Account 1595 – RSVA Global Adjustment:

- 19 The 2022 principal adjustment of \$451,594 represents the adjusting entry to align the Account
- 20 1595 (2018) balances to the outcome of the OEB's Decision and Order from Phase 2 of the
- 21 2023 IRM Application for the GBE(E+) Rate Zone. This entry was recorded in the GL in 2023.

22 Account 1568 – LRAM Variance Account:

- 23 The principal adjustment of \$(117,010) in Account 1568 represents the recognition of LRAMVA
- 24 balance from the LRAMVA workform related to 2019 to 2022 CDM programs.

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4.3.6.8 DIFFERENCES FROM RRR TRIAL BALANCE

- 2 GrandBridge Energy confirms that the RRR balances for Group 1 accounts that have been
- 3 prepopulated in the 2024 IRM Models in Column BV of Tab 3. Continuity Schedule are
- 4 consistent with the RRR balances filed for December 31, 2022 in April of this year.
- 5 The differences between the DVA Continuity Schedule and the RRR balances for each rate
- 6 zone are identified in Table 23 and Table 24 above.

4.3.6.9 DISPOSITION OF ACCOUNT 1595

- 8 GrandBridge Energy is requesting approval for disposition of Account 1595 balances of
- 9 \$108,670 from 2019 in the GBE(BPI) Rate Zone and \$207,542 from 2019 for the GBE(E+) Rate
- 10 Zone. GrandBridge Energy confirms that disposition of residual balances for Account 1595 from
- 11 2019 have not previously occurred in either rate zone.
- 12 Table 25: Account 1595 (2019) Residual Balances for GBE(BPI) Rate Zone summarizes the
- residual balances by component and identifies the collections/returns variance for the GBE(BPI)
- 14 Rate Zone. The total Group 1 and Group 2 balances generate a variance of (4)% and neither
- 15 component exceeds the +/- 10% threshold.

Table 25 - Account 1595 (2019) Residual Balances for GBE(BPI) Rate Zone

	2019 Balances				
GBE(BPI) Rate Zone	Total Original Balances Approved for Disposition	Residual Balances	% Difference		
Total Group 1 and Group 2 Balances excluding Account 1589	(1,548,278)	97,067	(6)%		
Account 1589 - Global Adjustment	(1,222,542)	11,603	(1)%		
Total Group 1 and Group 2 Balances	(2,770,820)	108,670	(4)%		

- 18 Table 26: Account 1595 (2019) Residual Balances for GBE(E+) Rate Zone summarizes the
- 19 residual balances by component and identifies the collections/returns variance for the GBE(E+)
- 20 Rate Zone. The variance for the Group 1 and Group 2 Balances excluding Account 1589 is
- 21 (32)% which exceeds the threshold of +/-10%. The Account 1589 Global Adjustment balances
- 22 are within the +/- 10% threshold.

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Table 26 - Account 1595 (2019) Residual Balances for GBE(E+) Rate Zone

	2019 Balances								
GBE(E+) Rate Zone	Total Original Balances Approved for Disposition	Residual Balances	% Difference						
Total Group 1 and Group 2 Balances excluding Account 1589	(369,807)	119,920	(32)%						
Account 1589 - Global Adjustment	984,121	87,622	9 %						
Total Group 1 and Group 2 Balances	614,314	207,542	34 %						

The primary driver of the Total Group 1 and Group 2 Balances excluding Account 1589 was the over-recovery of variable forgone revenue. In the 2019 Cost of Service Application for the GBE(E+) Rate Zone, variable forgone revenue of (\$1,063,031) was approved for recovery over a period of 17-months. Customer growth and higher consumption and demand over the 17-month period resulted in recoveries that were \$82,536 higher than the approved amount. Table 27 - Variance in Variable Forgone Revenue Rate Rider for GBE(E+) Rate Zone summarizes the variance calculation.

Table 27 - Variance in Variable Forgone Revenue Rate Rider for GBE(E+) Rate Zone

GBE(E+) Rate Zone - Rate Class	Calculated Rate Rider as Approved by OEB	Projected Consumption over Recovery Period	Billed Consumption (kWh/kW) that the rider was applied against**	Forecasted versus billed Consumption Variance (kWh/kW)	Calculated Variance (\$)
Residential	\$ (0.0009	622,239,660	718,865,711	(96,626,051)	\$ 86,963
GS<50kW	\$ 0.0002	269,263,177	280,302,250	(11,039,073)	\$ (2,208)
GS>50 to 999 kW	\$ (0.1590	2,217,193	2,064,153	153,040	\$ (24,333)
GS>1,000 to 4,999 kW	\$ 0.0460	783,084	784,168	(1,084)	\$ (50)
Large Use	\$ (0.3398) 463,626	493,830	(30,204)	\$ 10,263
Unmetered Scattered Load	\$ (1.5613) 15,506	23,300	(7,794)	\$ 12,169
Street Lighting	\$ 4.7779	486	359	127	\$ 607
Sentinel Lighting	\$ 0.0003	3,193,913	3,135,567	58,346	\$ 18
Emb Distributor - Hydro One CND	\$ (0.1202) 162,419	168,488	(6,069)	\$ 729
Emb Distributor - Waterloo North	\$ 0.0158	34,551	39,213	(4,662)	\$ (74)
Emb Distributor - Brantford	\$ 2.2424	1,523	1,401	122	\$ 274
Emb Distributor - Hydro One #1	\$ (1.1319	41,097	39,487	1,610	\$ (1,822)
Total					\$ 82,536

1 4.3.7 LOST REVENUE ADJUSTMENT MECHANISM VARIANCE ACCOUNT

2 (LRAMVA)

- 3 GrandBridge Energy is applying for disposition of the balances in its Lost Revenue Adjustment
- 4 Mechanism Variance Accounts ("LRAMVA") resulting from its Conservation and Demand
- 5 Management ("CDM") activities in the GBE(E+) Rate Zone and GBE(BPI) Rate Zone.
- 6 GBE has completed the 2024 LRAMVA Workform provided by the OEB to calculate the variance
- 7 between actual and forecast CDM savings for both rate zones. The models have been filed in
- 8 live Excel format and included as Attachment E-1 and Attachment E-2.

9 4.3.7.1 GBE(BPI) Rate Zone LRAMVA

- 10 GrandBridge Energy is requesting disposition of LRAMVA balances in the GBE(BPI) Rate Zone
- 11 based on CDM program savings from January 1, 2020 to December 31, 2021. Table 28 -
- 12 LRAMVA Balances and Rate Riders for GBE(BPI) Rate Zone summarizes total amount
- 13 requested for disposition of \$99,116 and the resulting rate riders. GBE is requesting disposition
- 14 of the LRAMVA balances over a period of 12 months.

15 Table 28 - LRAMVA Balances and Rate Riders for GBE(BPI) Rate Zone

Rate Class	Principal	Cai	rrying Charges	Total LRAMVA	LRAMVA Rate Rider			
General Service < 50 kW	\$ 121,888	\$	9,077	\$ 130,965	\$	0.0013 / kW		
General Service > 50 kW	\$ (29,647)	\$	(2,202)	\$ (31,849)	\$	(0.0212) / kW		
Total	\$ 92,241	\$	6,875	\$ 99,116				

17 GBE is seeking recovery of lost revenues in the GBE(BPI) Rate Zone resulting from the

18 following:

- i. persistence savings from CDM programs implemented in 2016 to 2019;
- 20 ii. incremental savings from CDM programs implemented in 2020 and their persistence in
- 21 2021; and
- iii. incremental savings from CDM programs implemented in 2021.
- 23 CDM program savings from 2016 to 2019 were previously approved by the OEB in the 2022
- 24 Cost of Service Application for the GBE(BPI) Rate Zone. The CDM program results for 2016 to
- 25 2017 were supported by the "2017 Final Verified Annual LDC CDM Program Results Report"8
- 26 published by the IESO.

⁸ EB-2021-0009: Brantford Att 4H 2017 CDM Program Results_20210518

- 1 The CDM program results for 2018 to 2019 were supported by the "2019 Participation and Cost
- 2 Report" published by the IESO and supplementary LRAMVA data for projects completed after
- 3 April 15, 2019.9
- 4 CDM program savings from 2020 and 2021 are based on the most recent input assumptions
- 5 through the use of post-project submissions to the IESO's CDM portal for projects undertaken
- 6 as part of the Conservation First Framework. GBE has determined the rate class allocations for
- 7 actual CDM savings from 2020 to 2021 based on project specific information and the rate
- 8 classes of the customers undertaking the project. The CDM program savings used in the
- 9 calculation of LRAMVA balances are on a net basis. To determine the net project savings, GBE
- 10 has applied the overall net-to-gross ratio from the provincial program results published in the
- 11 IESO's Evaluation, Measurement and Verification ("EM&V") reports¹⁰. GBE has included all
- 12 supporting data and calculations for the 2020 and 2021 CDM program savings in a live Excel
- 13 model titled "GBE 2024 IRM LRAMVA Supplementary Data.xlsx".
- 14 The LRAMVA threshold used in the calculation of forecast CDM savings is summarized in Table
- 15 29 LRAMVA Threshold for GBE(BPI) Rate Zone. The LRAMVA threshold for 2020 and 2021
- was approved in the 2017 Cost of Service Application for the GBE(BPI) Rate Zone¹¹. No
- 17 LRAMVA threshold was established for 2022 and beyond in the 2022 Cost of Service
- 18 Application for the GBE(BPI) Rate Zone due to the wind-down of CDM activity under the
- 19 Conservation First Framework ("CFF") therefore no further balances will be claimed for the
- 20 GBE(BPI) Rate Zone.

Table 29 - LRAMVA Threshold for GBE(BPI) Rate Zone

	Residential	Residential General Service < 50 kW							
Year	kWh	kWh	kW						
2020	1,262,919	1,210,217	56,673						
2021	1,262,919	1,210,217	56,673						
2022	_	_	_						

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⁹ EB-2021-0009: Brantford_Att 4I_Apr 2019 Participation and Cost Report_20210518 and Brantford Att 4Gb Addl LRAMVA Data 20210518

¹⁰ https://www.ieso.ca/en/Sector-Participants/Energy-Efficiency/Evaluation-Measurement-and-Verification

¹¹ EB-2016-0058 - Settlement Agreement pages 39 to 40

1 4.3.7.2 GBE(E+) Rate Zone LRAMVA

- 2 GrandBridge Energy is requesting disposition of LRAMVA balances in the GBE(E+) Rate Zone
- 3 based on CDM program savings from January 1, 2019 to December 31, 2022. Table 30 -
- 4 LRAMVA Balances and Rate Riders for GBE(E+) Rate Zone summarizes total amount
- 5 requested for disposition of \$(117,010) and the resulting rate riders. GBE is requesting
- 6 disposition of the LRAMVA balances over a period of 12 months.

Table 30 - LRAMVA Balances and Rate Riders for GBE(E+) Rate Zone

Rate Class	Principal	С	Carrying Charges	Total LRAMVA			LRAMVA Rate Rider			
General Service < 50 kW	\$ 696,252	\$	53,067	\$	749,319	\$	0.0035 / kWh			
General Service 50 to 999 kW	\$ 18,342	\$	1,330	\$	19,672	\$	0.0133 / kW			
General Service 1000 to 4999 kW	\$ (253,276)	\$	(20,897)	\$	(274,172)	\$	(0.4773) / kW			
Large User	\$ (3,040)	\$	(236)	\$	(3,276)	\$	(0.0096) / kW			
Street Lights	\$ (565,460)	\$	(43,093)	\$	(608,553)	\$	(36.7620) / kW			
Total	\$ (107,182)	\$	(9,829)	\$	(117,010)					

- 9 The Residential rate class balance of (\$10,650) calculated in the 2024 LRAMVA Workform has
- 10 not been included in the balances in the 2024 IRM Model as it does not generate a significant
- 11 rate rider. The low LRAMVA balance attributable to the Residential rate class and high
- 12 consumption billing determinant result in no rate rider to be calculated when rounding the rate to
- 13 four decimal places.
- 14 GBE is seeking recovery of lost revenues in the GBE(E+) Rate Zone resulting from the
- 15 following:

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- i. persistence savings from CDM programs implemented in 2017 to 2018;
- ii. incremental savings from CDM programs implemented in 2019 and their persistence in 2020 to 2022;
- iii. incremental savings from CDM programs implemented in 2020 and their persistence in 20 2021 to 2022;
- iv. incremental savings from CDM program implemented in 2021 and their persistence in 2022; and
- v. incremental savings from CDM programs implemented in 2022.
- 24 CDM program savings from 2016 to 2017 were previously approved by the OEB in the 2019
- 25 Cost of Service Application and 2020 IRM Application for the GBE(BPI) Rate Zone. The CDM

- 1 program results for 2017 were supported by the "2017 Final Verified Annual LDC CDM Program
- 2 Results Report" published by the IESO¹².
- 3 The CDM program results for 2018 were supported by the "2019 Participation and Cost Report"
- 4 published by the IESO and supplementary LRAMVA data for projects completed after April 15,
- 5 2019¹³.
- 6 CDM program savings from 2019 to 2022 are based on the most recent input assumptions
- 7 through the use of post-project submissions to the IESO's CDM portal for projects undertaken
- 8 as part of the Conservation First Framework. GBE has determined the rate class allocations for
- 9 actual CDM savings from 2019 to 2022 based on project specific information and the rate
- 10 classes of the customers undertaking the project. The CDM program savings used in the
- 11 calculation of LRAMVA balances are on a net basis. To determine the net project savings, GBE
- 12 has applied the overall net-to-gross ratio from the provincial program results published in the
- 13 IESO's Evaluation, Measurement and Verification ("EM&V") reports. GBE has included all
- 14 supporting data and calculations for the 2019 to 2022 CDM program savings in a live Excel
- 15 model titled "GBE 2024 IRM LRAMVA Supplementary Data.xlsx".
- 16 The LRAMVA threshold used in the calculation of forecast CDM savings is summarized in Table
- 17 31 LRAMVA Threshold for GBE(E+) Rate Zone. The LRAMVA threshold for the GBE(E+) Rate
- Zone was approved in its 2019 Cost of Service Application (EB-2018-0028) and was based on
- 19 expected CDM savings in 2019 from 2017 to 2019 full year programs. A claim for 2023
- 20 balances was not included as part of this application due to additional CDM projects expected to
- 21 go into service in 2023.

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Table 31 - LRAMVA Threshold for GBE(E+) Rate Zone

	Residential	General Service < 50 kW	General Service 50 to 999 kW	General Service 1000 to 4999 kW	Large User	Street Lights
Year	kWh	kWh	kW	kW	kW	kW
2019	23,915,258	6,999,588	38,869	55,003	3,989	21,852
2020	23,915,258	6,999,588	38,869	55,003	3,989	21,852
2021	23,915,258	6,999,588	38,869	55,003	3,989	21,852
2022	23.915.258	6.999.588	38.869	55.003	3.989	21.852

¹² EB-2018-0018 - EnergyPlus 2017 Final Verified Annual LDC CDM Program Results_20180629_20180914

¹³ EB-2019-0031 - EnergyPlus_2020_LRAMVA_Participation_and Cost_Report_2019_04 and EnergyPlus_2020_LRAMVA_Supplementary_Data

Streetlighting Project Savings

- 2 Several municipalities in the GBE(E+) Rate Zone completed LED streetlight retrofits with IESO
- 3 funding based on SaveOnEnergy Retrofit incentives in 2017. The demand savings from the
- 4 streetlight retrofits are attributable to participation in the IESO program and do not include other
- 5 savings that may have occurred outside of the IESO program. The demand savings associated
- 6 with these projects are included in the LRAMVA calculations. GBE confirms that the streetlight
- 7 energy savings have been removed from the Retrofit program total each year to avoid double
- 8 counting.

- 9 To calculate the streetlight savings GBE has utilized monthly reports received from the
- 10 participating municipalities that identify the number and type of bulbs replaced before and after
- 11 the IESO program. Since streetlights are unmetered and billed by demand, a load profile was
- 12 not used to determine the demand reduction. The revenue impact is based on actual billed
- wattages by bulb type before and after the conversions. Before the streetlight conversion, GBE
- 14 billed 2,198 kW to the municipalities that participated in the IESO program. After the
- 15 conversion, the billing quantity reduced to 1,161 kW, resulting in an annual reduction of 12,444
- 16 kW.
- 17 GBE has utilized a net-to-gross ratio of 100% for the streetlight retrofit projects in the LRAMVA
- workform. A net-to-gross ratio on a CDM project is calculated by assessing the free ridership,
- spillover and rebound effect of a given project. GBE has used a ratio of 100% for the streetlight
- 20 projects for the following reasons:
- i. A net-to-gross ratio of 100% most accurately quantifies the lost revenue as a result of the
- 22 streetlight retrofits. Streetlight accounts are billed based on demand, and the savings
- 23 quantified reflect the actual reduction in billing quantities and therefore the actual
- reduction in customers' bills.
- 25 ii. Free ridership does not apply for these projects. The retrofitting projects were
- dependent on funding from the IESO and would not have otherwise been completed.
- 27 GBE's Energy Efficiency staff worked closely the municipalities to ensure the
- applications were approved and projects would proceed.
- 29 iii. Spillover, or reduction in energy consumption caused by the presence of the streetlight
- 30 retrofits, would not be applicable for these projects. Likewise, there would be no

rebound effect, or increase in consumption elsewhere as a result of the energy savings through the streetlight retrofits. The scope was limited to streetlight conversions and there are no other means for increasing or decreasing the streetlight energy usage.

Table 32 - Load Forecast for Streetlight Rate Class in GBE(E+) Rate Zone summarizes the load forecast trend for the Streetlight rate class up to the 2019 Test Year from the 2019 Cost of Service for the GBE(E+) Rate Zone. The forecast demand savings included in the LRAMVA threshold for the Streetlight rate class are 21,852 kW based on CDM program savings from 2017, 2018 and 2019. The actual annual demand savings of 12,444 kW calculated results in a

Table 32 - Load Forecast for Streetlight Rate Class in GBE(E+) Rate Zone

significant variance in the LRAMVA balances for the Streetlight rate class.

	2015 Actual	2016 Actual	2017 Actual	2018 Bridge	2019 Test
Streetlight demand (kW)	31,873	31,300	24,144	14,844	10,945

CHP Project Savings

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- 13 Included in the LRAMVA Workform are savings related to a Combined Heat and Power ("CHP")
- 14 project was undertaken as part of the IESO's Process and Systems Upgrades Initiative ("PSUI").
- 15 The standard procedure for estimating lost revenues (verified demand in a year times 12
- 16 months) does not reasonably estimate the impact on revenues of CHP projects. The average
- 17 demand savings associated with a large CHP project do not necessarily translate into lost
- 18 revenues, if for example, the facility was down for one day, given that revenues are based on
- 19 monthly peaks. To quantify the savings, GBE looked at the actual impact on revenues, rather
- 20 than using an estimate of peak demand reductions.
- 21 Consistent with the approved methodology utilized in the 2019 Cost of Service Application for
- 22 the GBE(E+) Rate Zone, GBE compared the monthly coincident peak demands of the entire
- 23 facility where the CHP was installed (i.e. facility plus CHP generation) against the monthly billed
- 24 peak demand to determine the demand savings by month for each year the CHP generator was
- 25 in service.
- 26 This methodology results in the net savings of the project which are significantly lower than the
- 27 average demand reduction or name plate of the CHP generator. As a result of the methodology
- 28 utilized in determining demand savings, a net-to-gross ratio of 100% has been applied which

- 1 provides the most accurate estimate of lost revenues attributable to the project. A breakdown of
- 2 billed demand and detailed level calculations for the PSUI project are included in the live Excel
- 3 model titled "GBE_2024_IRM_LRAMVA_Supplementary_Data.xlsx".

4 4.3.8. TAX CHANGES

- 5 Section 3.2.7 of the Chapter 3 Requirements indicates that the OEB requires a 50-50 sharing of
- 6 legislated tax change impacts from the tax rates embedded in an LDC's OEB approved rates,
- 7 based on the known tax rates at the time of the application.
- 8 No tax changes are anticipated to result from changes in tax rates from GrandBridge Energy's
- 9 most recent Cost of Service Applications (2019 for GBE(E+) Rate Zone, 2022 for GBE(BPI)
- 10 Rate Zone). Should an update to corporate taxes be issued prior to the issuance of a Decision
- and Rate Order in this Application, GrandBridge Energy will update its application to take these
- 12 changes into consideration.
- 13 Consistent with the OEB's letter of July 25, 2019, GrandBridge Energy has recorded the impacts
- 14 of the CCA rule changes resulting from Bill C-97 in account 1592-PILS and Tax Variances for
- 15 2018 to 2021 for the GBE(E+) Rate Zone, and expects the OEB will address the appropriate
- 16 treatment of the accelerated CCA impact in the next application where Group 2 accounts are
- 17 disposed.
- 18 For GrandBridge Energy's GBE(BPI) Rate Zone, an adjustment for the impacts from the CCA
- 19 rule changes is incorporated into 2022 base rates through a "PILS smoothing" approach.
- 20 Further, the Settlement Proposal outlines that GrandBridge Energy will employ Account 1592 -
- 21 PILs and Tax Variances, Sub-account CCA Changes, "but only to reflect the impact of any
- 22 further changes of the current tax laws and rules governing CCA from the CCA rules that are
- 23 currently anticipated for the phase out of accelerated CCA (i.e. the sub-account will not record
- 24 any new entries, unless there are further changes to the current tax laws and rules or if the OEB
- 25 orders otherwise)". 14

¹⁴ EB-2021-0009 – Decision and Order, p 32

- 1 In the OEB's Decision in GrandBridge Energy's MAADs application, the OEB confirmed the use
- 2 of Account 1592 PILs and Tax Variances, Sub-account CCA Changes would continue to apply
- 3 beyond 2026 and until GrandBridge Energy's next rebasing. 15

4 4.3.9. Z-FACTOR CLAIMS

5 GrandBridge Energy is not applying for any Z-Factor claims in this Application.

6 **4.3.10. OFF-RAMPS**

- 7 GrandBridge Energy did not exceed the dead band of +/- 300 basis points from the OEB-
- 8 approved ROE in 2022.
- 9 GBE achieved a Regulatory Return on Equity of 9.60% in 2022 as reported in the most recent
- 10 RRR 2.1.5.6 filing. This amount is within +/- 300 basis points, of both the Board-approved
- 11 Return on Equity of 8.86% determined in the 2022 MAAD's Application (EB-2021-0280).

4.4. Elements Specific to the Price Cap IR Plan

4.4.1. ADVANCED CAPITAL MODULE

14 GrandBridge Energy is not applying under the Advanced Capital Module in this Application.

4.4.2. INCREMENTAL CAPITAL MODULE (ICM)

16 GrandBridge Energy is not applying under the Incremental Capital Module in this Application.

17 4.4.3. TREATMENT OF COSTS FOR ELIGIBLE INVESTMENTS

- 18 GrandBridge Energy is not applying for any recovery of "eligible investments" related to
- 19 renewable energy generation costs.

20 4.5. Specific Exclusions from IRM Applications

- 21 GrandBridge Energy is not requesting to seek relief in this Application on any of the following
- 22 items:

- Rate Harmonization;
- Changed to revenue-to-cost ratios;
- Loss Factor Changes;

¹⁵EB-2021-0280 - Decision and Order, p 15-17

- Establishing or changing Specific Service Charges;
- Any requests for approval that require a new or further prudence review for a cost
 component of an approved revenue requirement such as long-term debt rates, pension
- 4 and other post-employment benefit ("OPEB") costs, or PILs/Taxes.
- Disposition of Group 2 Deferral and Variance Accounts; or
- Loss of Customer Load.

7 5. Previous Board Directives

8 **5.1 - Loss Study**

- 9 In its Decision and Order in the 2022 IRM Application for the GBE(E+) Rate Zone, issued
- 10 December 21, 2021, the OEB Ordered the following:
- 11 "Energy+ Inc. shall investigate the differences between its approved loss factors and
- 12 actual system losses and document the findings in its next IRM application, along with
- any proposed adjustments to the loss factors."
- 14 GrandBridge Energy has included a report that summarizes its investigation of system losses in
- 15 Attachment G. GrandBridge Energy will continue to monitor its loss factor and is not proposing
- 16 any adjustments to its loss factors at this time

17 **5.2 Accounting Policy Harmonization**

- 18 In its Decision and Order in the Mergers, Amalgamations, Acquisitions and Divestitures
- 19 Application ("MAADs Application") for GrandBridge Energy (EB-2021-0280), issued March 17,
- 20 2022, the OEB ordered the following:

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"The OEB is ... establishing a deferral account to track the rate base impact, using the methodology established for Account 1576, arising from Brantford Power's adoption of Energy+'s accounting policies. The balance will be reviewed as part of the IRM application for 2024 rates, and if the balance is lower than the materiality threshold for [GrandBridge Energy] of \$295,000, the account will be closed without disposition and no further entries required. Otherwise, the balance will be disposed at the end of the deferred rebasing period to customers of the former Brantford Power."

¹⁶ EB-2021-0280 – Decision and Order page 17

- 1 Upon amalgamation, GrandBridge Energy completed a review of accounting policies in
- 2 accordance with International Financial Reporting Standards ("IFRS"). IFRS 10 Consolidated
- 3 Financial Statements ("IFRS 10") outlines that uniform accounting policies must be adopted for
- 4 like transactions in a group of companies. IFRS 3 Business Combinations ("IFRS 3") outlines
- 5 that accounting policies of the parties to the merger should align to the acquirer's policy. IFRS 3
- 6 provides guidance on determining the acquirer by assessing the relative size of the entities
- 7 (assets, revenues, profit). GrandBridge Energy adopted the accounting policies of E+ which was
- 8 deemed the acquirer due to its relative size compared to BPI.
- 9 The harmonization of the accounting policies resulted in the following changes for the GBE(BPI)
- 10 Rate Zone:

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- Change in useful lives for amortization of property, plant & equipment ("PP&E");
 - Change in useful lives for amortization of deferred revenue;
- Recognition of removal costs as expenses instead of capital; and
- Recognition of major asset inspections as expenses instead of capital.
- 15 Table 33 Accounting Policy Harmonization Impact in 2022 summarizes the rate base impact
- 16 resulting from the harmonization of accounting policies:

Table 33 - Accounting Policy Harmonization Impact in 2022

Impact from fixed asset additions	(Ir	(Increase) / Decrease to Rate Base				
Recognition of major asset inspections in operating expenses	\$	107,740				
Recognition of removal costs on Income statement	\$	44,205				
Total impact from fixed asset additions	\$	151,945				

Impact from depreciation	(Ind	(Increase) / Decrease to Rate Base				
Impact of change in useful life on deferred revenue amortization	\$	65,420				
Impact of change in useful life on PP&E amortization	\$	(105,034)				
One-time PP&E derecognition due to useful life reduction (1)	\$	427,149				
Total impact from depreciation	\$	387,535				

Total (increase) / decrease to Rate Base (2)	\$ 539,480
Recurring annual impact on Rate Base (3) = (2) - (1)	\$ 112,331

GrandBridge Energy Inc. 2024 IRM Application (EB-2023-0023) Filed: August 17, 2023

- 1 In the financial statements for May 2, 2022 to December 31, 2022, GrandBridge Energy
- 2 recorded the following entry to recognize the reduction in rate base in the deferral and variance
- 3 account established in the MAADs application:

Debit

Account 1508 Other Regulatory Assets, Sub Account Impact of Post-Merger Accounting Policy Changes \$ 539,480

Credit

4 Account 4310 Regulatory Credit \$ (539,480)

Based on the outcome of the review of accounting policy differences, GrandBridge Energy is requesting approval to close *Account 1508 Other Regulatory Assets, Sub Account Impact of Post-Merger Accounting Policy Changes* without disposition, and to reverse the balances recorded to date. GrandBridge Energy does not seek to be enriched from changes in accounting policy and recovering the debit balance in the account from customers. In addition, the expected recurring annual impact on Rate Base from the changes in accounting policies of \$112,331 falls below the materiality threshold of \$295,000, even when prorated for a full twelve months.

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6. Customer Impacts

- 2 Tables 33 and 34 summarize the bill impacts by customer class for GrandBridge Energy's
- 3 customers in each rate zone on the proposed Distribution charges (fixed and variable) and on
- 4 the Total Bill (before HST). The detailed Customer Bill Impacts by class, category, and varying
- 5 consumption and demand levels are computed in Tab 20 of the 2024 IRM Model and are
- 6 included in Attachments A-1 and A-2.

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Table 34: Summary of Bill Impacts – GBE(BPI) Rate Zone

			Distr	ibu	tion (Fixed 8	š /	/olumetri	c)	Total Bill (including HST)									
GBE (BPI) Rate Zone - Rate Class	kWh	kW	2023 Approved		2024 Propsoed		Change	% Impact	2023 Approved		2024 Proposed		\$ Change		% Impact			
Residential	750	ı	\$ 28.79	\$	30.13	\$	1.34	4.7%	\$	120.43	\$	125.85	\$	5.42	4.5%			
GS<50kW	2,000	ı	\$ 56.76	\$	59.49	\$	2.73	4.8%	\$	295.78	\$	312.20	\$	16.42	5.6%			
GS<50kW to 4,999 kW	100,000	250	\$ 1,157.87	\$	1,211.70	\$	53.83	4.6%	\$	15,876.77	\$	16,088.96	\$	212.19	1.3%			
Emb Distributor	2,000,000	12,000	\$ 33,940.65	\$	35,518.89	\$	1,578.24	4.6%	\$	370,372.53	\$	393,959.06	\$2	3,586.53	6.4%			
Sentinel Lighting	55	1	\$ 30.44	\$	31.85	\$	1.41	4.6%	\$	47.04	\$	50.43	\$	3.39	7.2%			
Street Lighting	622,000	1,900	\$ 24,561.66	\$	25,687.55	\$	1,125.89	4.6%	\$	119,795.38	\$	122,511.49	\$2	2,716.11	2.3%			
Unmetered Scattered Load	280	0	\$ 11.44	\$	11.96	\$	0.52	4.5%	\$	53.61	\$	55.89	\$	2.28	4.3%			

Table 35: Summary of Bill Impacts - GBE(E+) Rate Zone

				Dietri	ihu	tion (Fixed &	٧o	lumetric)	,	Total Bill (inclu	dina HS	Τ\		
GBE (E+) Rate Zone - Rate Class	kWh	kW	2023 Approved		Г	2024 Proposed	Г	Change		2023 Approved	2024 Proposed	\$ Change		% Impact
Residential	750	_	\$	30.84	\$	32.27	\$	1.43	4.6%	\$ 123.90	\$ 126.19	\$ 2	29	1.8 %
GS<50kW	2,000	_	\$	52.01	\$	54.38	\$	2.37	4.6%	\$ 294.74	\$ 306.88	\$ 12	14	4.1 %
GS>50 to 999 kW	20,000	60	\$	365.70	\$	382.70	\$	17.00	4.6%	\$ 3,520.15	\$ 3,561.91	\$ 41.	76	1.2 %
GS>1,000 to 4,999 kW	800,000	2,000	\$	9,428.25	\$	9,866.67	\$	438.42	4.7%	\$126,447.43	\$ 126,666.67	\$ 219	24	0.2 %
Large Use	6,600,000	16,000	\$	39,584.25	\$	41,425.22	\$	1,840.97	4.7%	\$1,039,757.6	\$1,054,374.58	\$14,610	3.97	1.4 %
Unmetered Scattered Load	100	_	\$	8.05	\$	8.42	\$	0.37	4.6%	\$ 20.71	\$ 21.23	\$ 0.	52	2.5 %
Street Lighting	400,000	700	\$	13,050.67	\$	13,658.58	\$	607.91	4.7%	\$ 69,370.03	\$ 41,145.11	\$(28,22	4.9	(40.7)%
Sentinel Lighting	10,000	29	\$	1,358.95	\$	1,422.15	\$	63.20	4.7%	\$ 2,551.16	\$ 2,618.13	\$ 66	97	2.6 %
Emb Distributor - Hydro One CND	1,382,000	2,574	\$	6,030.11	\$	6,310.42	\$	280.31	4.6%	\$201,513.97	\$ 202,907.92	\$1,393	95	0.7 %
Emb Distributor - Waterloo North	_	8,280	\$	15,057.18	\$	15,757.67	\$	700.49	4.7%	\$ 78,871.57	\$ 76,240.55	\$(2,631	.02	(3.3)%
Emb Distributor - Brantford	50,000	27	\$	281.03	\$	294.10	\$	13.07	4.7%	\$ 7,017.30	\$ 7,016.13	\$ (1.	.17)	— %
Emb Distributor - Hydro One #1	1,300,000	2,340	\$	3,145.23	\$	3,291.57	\$	146.34	4.7%	\$186,064.56	\$ 187,270.74	\$1,206	18	0.6 %
Emb Distributor - Hydro One #2	1,990,000	4,050	\$	77.49	\$	81.09	\$	3.60	4.6%	\$255,228.47	\$ 256,654.55	\$1,426	.08	0.6 %

7. Conclusion

- 12 GrandBridge Energy requests approval for an Order or Orders approving or fixing just and
- 13 reasonable rates and other service charges for the distribution of electricity for the GBE(BPI)

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- 14 Rate Zone and GBE(E+) Rate Zone effective January 1, 2024.
- All of which is respectfully submitted this 17th day of August 2023.

Attachment A-1: 2024 IRM Rate Generator Model for GBE(BPI) Rate Zone

Ontario Energy Board

Incentive Rate-setting Mechanism Rate Generator for 2024 Filers

Quick Link

Ontario Energy Board's 2024 Electricity
Distribution Rate Applications Webpage

		Version 1.0
Utility Name	GrandBridge Energy Inc.	
Service Territory	Brantford Power Rate Zone	
Assigned EB Number	EB-2023-0023	
Name of Contact and Title	Dan Molon, Director, Regulatory Affairs & Financial Planning	
Phone Number	519-621-3530 x 2340	
Email Address	dmolon@grandbridgeenergy.com	
Rate Effective Date	Monday, January 1, 2024	
Rate-Setting Method	Price Cap IR	
1. Select the last Cost of Service rebasing year.	2022	
To determine the first year the continuity schedules in tab 3 will be generated for input, an For all the the responses below, when selecting a year, select the year relating to the accoreviewed in the 2023 rate application were to be selected, select 2021.		For instructions to complete tabs 3 to 7 of the IBM Rate Generator Model, refer to the IRM Rate Generator Model Tabs 3-7 instructions document posted on the OEB's
2. For Accounts 1588 and 1589, please indicate the year of the account balances that the accounts were last disposed on a final basis for information purposes.	2020	2024 Electricity Distribution Rates webpage.
Determine whether scenario a or b below applies, then select the appropriate year.		
 a) If the account balances were last approved on a final basis, select the year of the year- end balances that were last approved for disposition on a final basis. 		
b) If the account balances were last approved on an interim basis, and	2020	
i) there are no changes to the previously approved interim balances, select the year of the year-end balances that were last approved for diposition on an interim basis. ii) there are changes to the previously approved interim balances, select the year of the year-end balances that were last approved for disposition on a final basis.		
For the remaining Group 1 DVAs, please indicate the year of the account balances that were last disposed on a final basis Determine whether scenario a or b below applies, then select the appropriate year.	2020	
a) If the account balances were last approved on a final basis, select the year of the yearend balances that the balance was were last approved on a final basis.		
b) If the accounts were last approved on an interim basis, and i) there are no changes to the previously approved interim balances, select the year of the year-end balances that were last approved for	2020	
diposition on an interim basis. ii) If there are changes to the previously approved interim balances, select the year of the year-end balances that were last approved for		
disposition on a final basis.		
Select the earliest vintage year in which there is a balance in Account 1595. (e.g. If 2017 is the earliest vintage year in which there is a balance in a 1595 sub-account, select	2017	
2017.) 5. Did you have any Class A customers at any point during the period that the Account 1589 balance accumulated (i.e. from the year the balance selected in #2 above to the year	Yes	
requested for disposition)? 6. Did you have any Class A customers at any point during the period where the balance in Account 1580, Sub-account CBR Class B accumulated (i.e. from the year selected in #3 above to the year requested for disposition)?	Yes	
7. Retail Transmission Service Rates: GrandBridge Energy Inc. is:	Partially Embedded Within GrandBridge Energy Inc. (formerly Energy Inc.)	rgy+) Distribution System(s) S' names in the above areen shaded cell.)
8. Have you transitioned to fully fixed rates?	Yes	s numes in the above green sinulea ten.)
9. Do you want to update your low voltage service rate?	No	
Legend Pale green cells represent input cells. Pale blue cells represent drop-down lists. The applicant should select the appropriate ite Red cells represent flags to identify either non-matching values or incorrect user selection Pale grey cells represent auto-populated RRR data.		

This Workshook Model is protected by copyright and is being made available to you solely for the purpose of filing your RMM agalication. You may use and copy this model for that purpose, and provides a copy of this model to any person filing that solving or a sessing you in that requirement provides considerable consistent of the Charles and Endertheen Charles and Section (and the Charles and Charle

While this model has been provided in Excel format and is required to be filed with the applications, the onus remains on theapplicant to ensure the accuracy of the data and the results.



Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter information into green cells only. Please see instructions tab for detailed instructions on how to complete tabs 3 to 7. Column BV sab been prepopulated from the latest 2.1.7 RRR filing.

Please refer to the footnotes for further instructions.

Account Descriptions	Account Number
Group 1 Accounts	
LV Variance Account	1550
Smart Metering Entity Charge Variance Account	1551
RSVA - Wholesale Market Service Charge ⁵	1580
Variance WMS – Sub-account CBR Class A ⁵	1580
Variance WMS – Sub-account CBR Class B ⁵	1580
RSVA - Retail Transmission Network Charge	1584
RSVA - Retail Transmission Connection Charge	1586
RSVA - Power ⁴	1588
RSVA - Global Adjustment ⁴	1589
Disposition and Recovery/Refund of Regulatory Balances (2017 and pre-2017) ³	1595
Disposition and Recovery/Refund of Regulatory Balances (2018) ³	1595
Disposition and Recovery/Refund of Regulatory Balances (2019) ³	1595
Disposition and Recovery/Refund of Regulatory Balances (2020) ³	1595
Disposition and Recovery/Refund of Regulatory Balances (2021) ³	1595
Disposition and Recovery/Refund of Regulatory Balances (2022) ³	1595
Disposition and Recovery/Refund of Regulatory Balances (2023) ³	
Not to be disposed of until two years after rate rider has expired and that balance has been audited. Refer to the Filing Requirements for disposition eligibility.	1595
RSVA - Global Adjustment requested for disposition Total Group 1 Balance excluding Account 1589 - Global Adjustment requested for disposition Total Group 1 Balance requested for disposition	1589
LRAM Variance Account (only input amounts if applying for disposition of this account) Impacts Arising from the COVID-19 Emergency, Sub-account Forgone Revenues from	1568
Postponing Rate Implementation ⁶	1509
Total Group 1 balance including Account 1568 and Account 1509 requested for disposition	



				2017					
Opening Principal Amounts as of Jan 1, 2017	Transactions Debit/ (Credit) during 2017	OEB-Approved Disposition during 2017	Principal Adjustments ¹ during 2017	Closing Principal Balance as of Dec 31, 2017	Opening Interest Amounts as of Jan 1, 2017	Interest Jan 1 to Dec 31, 2017	OEB-Approved Disposition during 2017	Interest Adjustments1 during 2017	Closing Interest Amounts as of Dec 31, 2017
				0					0
				0					0
				0					0
				0					0
				0					0
				0					0
				0					0
74,627				74,627	41,152				41,152
				0					0
				0					0
				0					0
				0					0
				0					0
0	C) 0	0	0	0	0	0	0	0
74,627	0			74,627	41,152	0	0	0	
74,627	C	0	0	74,627	41,152	0	0	0	
74,627	C) 0	0	74,627	41,152	0	0	0	41,152

				2018					
Opening Principal Amounts as of Jan 1, 2018	Transactions Debit/ (Credit) during 2018	OEB-Approved Disposition during 2018	Principal Adjustments1 during 2018	Closing Principal Balance as of Dec 31, 2018	Opening Interest Amounts as of Jan 1, 2018	Interest Jan 1 to Dec 31, 2018	OEB-Approved Disposition during 2018	Interest Adjustments1 during 2018	Closing Interes Amounts as of Dec 31, 2018
0				0	0				
0				0	0				
0				0	0				
0				0	0				
0				0	0				
0				0	0				
0					0				
0				0	0				
74,627	(63,373)	0	0	11,254	41,152	1,557	0	0	42,7
0	(7,598)	0		(7,598)	41,132	7,508	0	0	7,5
0	(1,590)	0	U	0	0	7,500	U	· ·	7,5
0				0	0				
0				0	0				
0				0	0				
U				U	O				
0				0	0				
0	0	0	0	0	0	0	0	0	
74,627	(70,971)	0		3,656	41,152	9,065	0	0	50,2
74,627	(70,971)	0	0	3,656	41,152	9,065	0	0	50,2
				0					
74,627	(70,971)	0	0	3,656	41,152	9,065	0	0	50,2

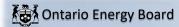
				2019					
Opening Principal Transactions Deb (Credit) during 20		OEB-Approved Disposition during 2019	Principal Adjustments1 during 2019	Closing Principal Balance as of Dec 31, 2019	Opening Interest Interest Jan 1 to Amounts as of Dec 31, 2019 Jan 1, 2019		OEB-Approved Disposition during 2019	Interest Adjustments1 during 2019	Closing Interes Amounts as of Dec 31, 2019
0				0	0				
0				0	0				
0				0	0				
0				0	0				
0				0	0				
0				0	0				
0				0	0				
0				0	0				
11,254	0	0	0	11,254	42,709	174	0	0	42,8
(7,598)	(1,407)	0		(9,005)	7,508	(223)	0	0	
0	105,721	0	65,475	171,196	0	(285,172)	0	0	(285,17
0				0	0				
0				0	0				
0				0	0				
0				0	0				
0	0	0	0	0	0	0	0	0	
3,656	104,314	0	65,475	173,445	50,217	(285,221)	0	0	(235,00
3,656	104,314	0	65,475	173,445	50,217	(285,221)	0	0	(235,0
0				0	0				
3,656	104,314	0	65,475	173,445	50,217	(285,221)	0	0	(235,0

					2020				
Closing Interes Amounts as of Dec 31, 2020	Interest Adjustments1 during 2020	OEB-Approved Disposition during 2020	Interest Jan 1 to Dec 31, 2020	Opening Interest Amounts as of Jan 1, 2020	Closing Principal Balance as of Dec 31, 2020	Principal Adjustments1 during 2020	OEB-Approved Disposition during 2020	Transactions Debit/ (Credit) during 2020	Opening Principal Amounts as of Jan 1, 2020
	0			0	0	0			0
(1,92	(1,924)			0	(49,875)	(49,875)			0
6,85	6,850			0	(885,815)	(885,815)			0
	0			0	0	0			0
(23,64	(23,644)			0	(80,507)	(80,507)			0
	(4,854)			0	10,017	10,017			0
15,47	15,473			0	272,944	272,944			0
57,7	57,715			0	(438,742)	(438,742)			0
3,9	3,914	0	107	0	33,071	33,071	0	0	0
42,99	0			42,883	11,254		0	0	11,254
7,16	0	0	(124)	7,285	(9,005)		0		(9,005)
(279,61	0	0	5,555	(285,172) 0	361,511 0		0	255,790	171,196
	U	0	0	0	0		0	0	0
						U	U	U	
				0	0				0
				0	0				0
3,9	3,914	0	0	0	33,071		0	0	0
(179,85	49,616	0	5,538	(235,004)	(808,218)		0	255,790	173,445
(175,93	53,530	0	5,538	(235,004)	(775,147)	(1,204,382)	0	255,790	173,445
				0	0				0
				0	0				0
(175,93	53.530	0	5.538	(235.004)	(775,147)	(1,204,382)	0	255.790	173.445

					2021		·		·
Closing Interest Amounts as of Dec 31, 2021	Interest Adjustments1 during 2021	OEB-Approved Disposition during 2021	Interest Jan 1 to Dec 31, 2021	Opening Interest Amounts as of Jan 1, 2021	Closing Principal Balance as of Dec 31, 2021	Principal Adjustments1 during 2021	OEB-Approved Disposition during 2021	Transactions Debit/ (Credit) during 2021	Opening Principal Amounts as of Jan 1, 2021
(0	0	0	0	0	0	0	0	0
(2,242	0	0	(318)	(1,924)	(76,032)		0	(26,158)	(49,875)
6,22	0	0	(626)	6,850	(160,240)		0	225,016	(885,815)
	0	0	0	0	0		0	0	0
(27,099	0	0	(3,455)	(23,644)	(167,825)		0	413.242	(80,507)
(1,412	0	0	3,441	(4,854)	1,645,487		0	1,635,470	10,017
17,41	0	0	1,938	15,473	557,066	0	0	284,123	272,944
54,37	0	0	(3,338)	57,715	(828,951)	853,514	0	(1,243,723)	(438,742)
(2,397	0	0	(6,312)	3,914	(744,257)	(141,661)	0	(635,667)	33,071
43,03	0	0	44	42,990	11,254	0	0	(0)	11,254
7,11	0	0	(51)	7,161	(9,005)	0	0	0	(9,005)
(277,556	0	0	2,061	(279,617)	361,525	0	0	14	361,511
	0	0	0	0	0	0	0	0	0
				0	0				0
				0	0				0
				0	0				0
(2,397	0	0	(6,312)	3,914	(744,257)	(141,661)	0	(635,667)	33,071
(180,155	0	0	(305)	(179,850)	1,333,279		0	1,287,983	(808,218)
(182,552	0	0	(6,616)	(175,936)	589,022		0	652,316	(775,147)
				0	0				0
				_	_				_
				0	0				0
(182,552	0	0	(6,616)	(175,936)	589,022	711,853	0	652,316	(775,147)

				2022					
Opening Principal Amounts as of Jan 1, 2022	nts as of Jan (Credit) during 2022 Disposition during		Principal Adjustments1 during 2022	Closing Principal Balance as of Dec 31, 2022	Opening Interest Amounts as of Jan 1, 2022	Interest Jan 1 to Dec 31, 2022	OEB-Approved Disposition during 2022	Interest Adjustments1 during 2022	Closing Interest Amounts as of Dec 31, 2022
0	0	0		0	0	0			0
(76,032)	(113,573)	(49,875)		(139,731)	(2,242)	(1,616)	(2,208)		(1,650)
(160,240)	1,929,001	(885,815)		2,654,576	6,224	41,848	1,801		46,271
0	0	0		0	0	0	0		0
(167,825)	(75,044)	(80,507)		(162,362)	(27,099)	(3,170)	(24,103)		(6,167)
1,645,487	510,074	10,017		2,145,543	(1,412)	36,695	(4,796)		40,079
557,066	249,686	272,944		533,809	17,411	9,626	17,029		10,008
(828,951)	(437,703)	446,903	448,295	(1,265,262)	54,377	(69,398)	60,262		(75,284)
(744,257)	(120,043)	33,071	(272,830)	(1,170,201)	(2,397)	(44,364)	3,994		(50,755)
11,254	(0)	11,254		(0)	43,034	19	43,053		0
(9,005)	0	(9,005)		0	7,110	0	7,110		(0)
361,525	(0)	0		361,525	(277,556)	6,923	0		(270,633)
0	0	0		0	0	0	0		0
0	0	0		0	0	0	0		0
0	(241,013)	0		(241,013)	0	222,003	0		222,003
0	0	0		0	0				0
(744,257)	(120,043)	33,071	(272,830)	(1,170,201)	(2,397)	(44,364)	3,994	0	
1,333,279	1,821,427	(284,084)	448,295	3,887,085	(180,155)	242,930	98,147	0	(35,372)
589,022	1,701,384	(251,013)	175,465	2,716,884	(182,552)	198,566	102,141	0	(86,127)
0		0	92,241	92,241	0			6,875	6,875
0				0	0				0
E00.000	1,701,384	(254.040)	267,706	2 800 425	(400 F50)	198,566	100 111	6,875	(70.050)
589,022	1,701,384	(251,013)	267,706	2,809,125	(182,552)	198,566	102,141	6,875	(79,252)

	2	2023		Projected In	terest on Dec-31	-2023 Bala:	nces		2.1.7 RRR ⁵		
Principal Disposition during 2023 - instructed by OEB	Interest Disposition during 2023 - instructed by OEB	Closing Principal Balances as of Dec 31, 2021 Adjusted for Disposition during 2023	Closing Interest Balances as of Dec 31, 2021 Adjusted for Disposition during 2023	Projected Interest from Jan 1, 2023 to Dec 31, 2023 on Dec 31, 2022 balance adjusted for disposition during 2023 ²	Projected Interest from Jan 1, 2024 to Apr 30, 2024 on Dec 31, 2022 balance adjusted for disposition during 2023 ²	Total Interest	Total Claim	Account Disposition: Yes/No?	As of Dec 31, 2022	Variance RRR vs. 2022 Balance (Principal + Interest)	
			_			_					
		0 (139,731)	(1,650)	(6,871)		0 (8,521)	0 (148,252)		0 (141,381)	0	
			46,271							(0)	
		2,654,576 0	40,271	130,539		176,810 0	2,831,385		2,532,318	(168,528)	
		(162,362)	(6.467)	(7,984)			(176,513)		(460 520)	0	
		2,145,543	(6,167) 40,079	105,507		(14,151) 145,586	2,291,130		(168,528) 2,185,623	0	
		533,809	10,008	26,250		36,258	570,067		543,817	o o	
		(1,265,262)	(75,284)	(62,219)		(137,503)	(1,402,765)		(1,788,841)	(448,295)	Please provide an explanation of the variance in the Manager's Summary
		(1,170,201)	(50,755)	(57,545)		(108,300)	(1,278,501)		(806,465)		Please provide an explanation of the variance in the Manager's Summary
		(0)	0	(0)		0	0	No	0	(0)	,
		0	(0)	0		(0)	0	No	0	0	
		361,525	(270,633)	17,778		(252,855)	108,670	Yes	90,892	0	
		0	0	0		0	0	No	0	0	
		0	0	0		0	0	No	0	0	
		(241,013)	222,003	(11,852)		210,151	0	No	(19,010)	0	
		, , ,							, , ,		
								No			
		0	0	0		0	0			0	
0	0	(1,170,201)	(50,755)	(57,545)	0	(108,300)	(1,278,501)		(806,465)	414,491	
0	0		(35,372)	(57,545) 191,147	0	155,775	4,073,722		3,403,418		
0	0	-,,	(86,127)	133,603	0	47,476	2,795,222		2,596,953	(33,804)	
	· ·	2,7 10,00 1	(00,121)	100,000	· ·	,	2,700,222		2,000,000	(00,001)	
		92,241	6,875			6,875	99,116		0	(99,116)	Please provide an explanation of the variance in the Manager's Summary
		0	0			0	0			0	
0	0	2,809,125	(79,252)	133.603	0	54,351	2.894.338		2,596,953	(132,920)	
		2,003,123	(13,232)	133,003	0	34,331	2,034,330		2,030,903	(132,920)	



Data on this worksheet has been populated using your most recent RRR filing.

If you have identified any issues, please contact the OEB.

Have you confirmed the accuracy of the data below?

Yes

If a distributor uses the actual GA price to bill non-RPP Class B customers for an entire rate class, it must exclude these customers from the allocation of the GA balance and the calculation of the resulting rate riders. These rate classes are not to be charged/refunded the general GA rate rider as they did not contribute to the GA balance.

Please contact the OEB to make adjustments to the IRM rate generator for this situation.

Rate Class	Unit	Total Metered kWh	Total Metered kW	Metered kWh for Non-RPP Customers (excluding WMP)	Metered kW for Non RPP Customers (excluding WMP)	Wholesale Market	Metered <mark>kW</mark> for Wholesale Market Participants (WMP)	Total Metered kWh less WMP consumption (if applicable)	Total Metered kW less WMP consumption (if applicable)	Account 1509 Allocation (\$ distribution revenue from last COS)	1595 Recovery Proportion (2019) ¹	1568 LRAM Variance Account Class Allocation (\$ amounts)	Number of Customers for Residential and GS<50 classes ³
RESIDENTIAL SERVICE CLASSIFICATION	kWh	313,169,933	0	5,188,946	0	0	0	313,169,933	0		20%	0	38,342
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	97,256,983	3,938	15,113,809	3,938	0	0	97,256,983	3,938		6%	130,965	2,893
GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION	kW	581,552,628	1,504,114	553,205,617	1,437,827	5,780,814	11,417	575,771,814	1,492,697		73%	-31,849	445
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	25,511,349	61,775	0	0	25,511,349	61,775	0	0		-1%		1
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	183,596	555	5,726	555	0	0	183,596	555		0%		476
STREET LIGHTING SERVICE CLASSIFICATION	kW	4,481,112	13,329	4,481,112	13,329	0	0	4,481,112	13,329		2%		5,771
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	1,539,946	0	0	0	0	0	1,539,946	0		0%		402
STANDBY POWER SERVICE CLASSIFICATION	kVA	0	0	0	0	0	0	0	0		0%		
	Total	1,023,695,547	1,583,712	577,995,211	1,455,649	31,292,164	73,192	992,403,383	1,510,520	0	100%	99,116	48,330

Threshold Test

Total Claim (including Account 1568 and 1509)
Total Claim for Threshold Test (All Group 1 Accounts)
Threshold Test (Total claim per kWh) ²

Currently, the threshold test has been met and the default is that Group 1 account balances will be disposed. If you are requesting not to dispose of the Group 1 account balances, please select NO and provide detailed reasons in the manager's summary.



\$2,894,338

\$2,795,222

\$0.0027

¹ Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

² The Threshold Test does not include the amount in 1568.

³ The proportion of customers for the Residential and GS<50 Classes will be used to allocate Account 1551.

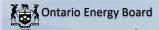


No input required. This workshseet allocates the deferral/variance account balances (Group 1 and Account 1568) to the appropriate classes as per EDDVAR dated July 31, 2009.

Allocation of Group 1 Accounts (including Account 1568)

						allocated based on Total less WMP				llocated based on ribution revenues	
Rate Class	% of Total kWh	% of Customer Numbers **	% of Total kWh adjusted for WMP	1550	1551	1580	1584	1586	1588	1509 1595_(2019)	1568
RESIDENTIAL SERVICE CLASSIFICATION	30.6%	93.0%	31.6%	0	(137,851)	893,492	700,905	174,395	(442,667)	21,332	0
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	9.5%	7.0%	9.8%	0	(10,401)	277,480	217,671	54,160	(137,473)	7,053	130,965
GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION	56.8%	0.0%	58.0%	0	0	1,642,711	1,301,571	323,850	(813,855)	79,709	(31,849)
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	2.5%	0.0%	0.0%	0	0	0	57,097	14,207	0	(1,293)	0
SENTINEL LIGHTING SERVICE CLASSIFICATION	0.0%	0.0%	0.0%	0	0	524	411	102	(260)	22	0
STREET LIGHTING SERVICE CLASSIFICATION	0.4%	0.0%	0.5%	0	0	12,785	10,029	2,495	(6,334)	1,674	0
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	0.2%	0.0%	0.2%	0	0	4,394	3,447	858	(2,177)	174	0
STANDBY POWER SERVICE CLASSIFICATION	0.0%	0.0%	0.0%	0	0	0	0	0	0	0	0
Total	100.0%	100.0%	100.0%	0	(148,252)	2,831,385	2,291,130	570,067	(1,402,765)	0 108,670	99,116

^{**} Used to allocate Account 1551 as this account records the variances arising from the Smart Metering Entity Charges to Residential and GS<50 customers.



1a	The year Account 1589 GA was last disposed	2020]					
1b	The year Account 1580 CBR Class B was last disposed	2020	Note that the sub-account was established in 2015.					
	Did you have any customers who transitioned between Class A and Class		(If you received approval to dispose of the GA account balance as					
2a	B (transition customers) during the period the Account 1589 GA balance accumulated (i.e. from the year after the balance was last disposed per	Yes	at December 31, 2019, the period the GA variance accumulated					
	#1a above to the current year requested for disposition)?		would be 2020 to 2022.)					
			1					
	Did you have any customers who transitioned between Class A and Class							
	B (transition customers) during the period the Account 1580, sub-account		(If you received approval to dispose of the CBR Class B account					
2b	CBR Class B balance accumulated (i.e. from the year after the balance was last disposed per #1b above to the current year requested for	Yes	balance as at December 31, 2019, the period the CBR Class B variance accumulated would be 2020 to 2022.)					
	disposition)?		10.11.11.11.11.11.11.11.11.11.11.11.11.1					
]					
	Enter the number of transition customer you had during the period the							
3a	Account 1589 GA or Account 1580 CBR B balance accumulated (i.e. from the year after the balance was last disposed per #1a/1b above to the	6						
	current year requested for disposition).							
		Transition Customers - I	Non-loss Adjusted Billing Determinants by Customer					
		Customer	Rate Class		July to December	22 January to June	July to December	21
		Customer 1	GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION	kWh		, , , , , , , , , , , , , , , , , , , ,	2,271,543	
				kW			4,874	
				Class A/B			A	
		Customer 2	GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION	kWh			1,860,297	
				kW			4,075	
				Class A/B			A	
		Customer 3	GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION	kWh	930,187	942,087	939,507	
				kW	2,542	2,522	2,615	
		Contract 4	CENTED AT CEDVICE COPATED THAN TO KIM CEDVICE OF ACCIDICATION	Class A/B	В	А	A 422 COR	

GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION

GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION

Enter the number of rate classes in which there were customers who were Class A for the full year during the period the Account 1589 GA or Account 1580 CBR B balance accumulated (i.e. from the year after the balance was last disposed per #1a/1b above to the current year requested for disposition).

1

Customer 6

In the table, enter the total Class A consumption for full year Class A customers in each rate class for each year, including any transition customer's consumption identified in table 3a above that were Class A customers for the full year before/after the transition year (E.g. If a customer transitioned from Class B to A in 2021, exclude this customer's consumption for 2021 but include this customer's consumption in 2022 as they were a Class A customer for the full year).

te Classes with Class A Customers - Billing Determinants by Rate Class

Hate Classes With Class	tate classes with class A customers - binning beterminants by rate class									
	Rate Class		2022	2021						
Rate Class 1	GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION	kWh	238,034,507	218,052,648						
		kW	581.202	533,906						

Class A/B

kWh

4,941,499

4,211,110

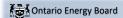
January to June

3,824,816

7,825

192,539 10,439

4,095,856



This tab allocates the GA balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current GA balance. The tables below calculate specific amounts for each customer who made the change. The general GA rate rider to non-RPP customers is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Year the Account 1589 GA Balance Last Disposed

2020

Allocation of total Non-RPP Consumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2022	2021
Non-RPP Consumption Less WMP Consumption	Α	1,125,594,088	577,995,211	547,598,877
Less Class A Consumption for Partial Year Class A Customers	В	15,212,447	5,883,586	9,328,861
Less Consumption for Full Year Class A Customers C		456,087,155	238,034,507	218,052,648
Total Class B Consumption for Years During Balance				
Accumulation	D = A-B-C	654,294,486	334,077,118	320,217,368
All Class B Consumption for Transition Customers	E	13,466,327	5,141,297	8,325,030
Transition Customers' Portion of Total Consumption	F = F/D	2.06%		

Allocation of Total GA Balance \$

Total GA Balance	G	-\$	1,278,501
Transition Customers Portion of GA Balance	H=F*G	-\$	26,313
GA Balance to be disposed to Current Class B Customers through Rate			
Rider	I=G-H	-\$	1,252,187

Allocation of GA Balances to Class A/B Transition Customers

# of Class A/B Transition Customers	6						
Customer		Transition Customers During the	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2021		Customer Specific GA Allocation for the Period When They Were Class B customers	Monthly Equal Payments	s
Customer 1	1,754,922	0	1,754,922	13.03%	-\$ 3,429	-\$ 28	6
Customer 2	1,431,758	0	1,431,758	10.63%	-\$ 2,798	-\$ 23	3
Customer 3	1,780,142	930,187	849,955	13.22%	-\$ 3,478	-\$ 29	0
Customer 4	192,539	0	192,539	1.43%	-\$ 376	-\$ 3	1
Customer 5	4,095,856	0	4,095,856	30.42%	-\$ 8,003	-\$ 66	7
Customer 6	4,211,110	4,211,110	0	31.27%	-\$ 8,229	-\$ 68	6
Total	13,466,327	5,141,297	8,325,030	100.00%	-\$ 26,313		I

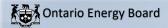


The purpose of this tab is to calculate the GA rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1589 GA was last disposed. Calculations in this tab will be modified upon completion of tab 6.1a, which allocates a portion of the GA balance to transition customers, if applicable.

Effective January 2017, the billing determinant and all rate riders for the disposition of gA balances will be calculated on an energy basis (kWhs) regardless of the billing determinant used for distribution rates for the particular class (see Chapter 3, Filing Requirements)

:9 :-	Default Rate Rider Recovery Period (in months)	12	
	Proposed Rate Rider Recovery Period (in months)	12	Rate Rider Recovery to

					months)		Rate Rider Recovery to I	be used below	
		Total Metered Non-RPP 2022 Consumption excluding WMP	Total Metered 2022 Consumption for Class A Customers that were Class A for the entire period GA balance accumulated	Total Metered 2022 Consumption for Customers that Transitioned Between Class A and B during the period GA balance accumulated	Non-RPP Metered 2022 Consumption for Current Class B Customers (Non-RPP Consumption excluding WMP, Class A and Transition Customers' Consumption)	% of total kWh	Total GA \$ allocated to Current Class B Customers	GA Rate Rider	
		kWh	kWh	kWh	kWh				
RESIDENTIAL SERVICE CLASSIFICATION	kWh	5,188,946	0	0	5,188,946	1.6%	(\$19,753)	(\$0.0038)	kWh
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	15,113,809	0	0	15,113,809	4.6%	(\$57,535)	(\$0.0038)	kWh
GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION	kWh	553,205,617	238,034,507	11,024,884	304,146,226	92.5%	(\$1,157,819)	(\$0.0038)	kWh
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kWh	0	0	0	0	0.0%	\$0	\$0.0000	
SENTINEL LIGHTING SERVICE CLASSIFICATION	kWh	5,726	0	0	5,726	0.0%	(\$22)	(\$0.0038)	kWh
STREET LIGHTING SERVICE CLASSIFICATION	kWh	4,481,112	0	0	4,481,112	1.4%	(\$17,059)	(\$0.0038)	kWh
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	0	0	0	0	0.0%		\$0.0000	
STANDBY POWER SERVICE CLASSIFICATION	kWh	0	0	0	0	0.0%	\$0	\$0.0000	
	Total	577,995,211	238,034,507	11,024,884	328,935,819	100.0%	(\$1,252,188)	·	



This tab allocates the CBR Class B balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current CBR Class B balance. The tables below calculate specific amounts for each customer who made the change. The general CBR Class B rate rider is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Year Account 1580 CBR Class B was Last Disposed	2020

Allocation of Total Consumption (kWh) between Current Class B and Class A/B Transition Customers

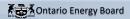
		Total	2022	2021
Total Consumption Less WMP Consumption	Α	1,948,885,121	992,403,383	956,481,738
Less Class A Consumption for Partial Year Class A Customers	В	15,212,447	5,883,586	9,328,861
Less Consumption for Full Year Class A Customers	С	456,087,155	238,034,507	218,052,648
Total Class B Consumption for Years During Balance				
Accumulation	D = A-B-C	1,477,585,519	748,485,290	729,100,229
All Class B Consumption for Transition Customers	E	13,466,327	5,141,297	8,325,030
Transition Customers' Portion of Total Consumption	F = E/D	0.91%		

Allocation of Total CBR Class B Balance \$

Anotation of Total OBK Glass B Balance \$			
Total CBR Class B Balance	G	-\$ 176	,513
Transition Customers Portion of CBR Class B Balance	H=F*G	-\$ 1.	,609
CBR Class B Balance to be disposed to Current Class B Customers			
through Rate Rider	I=G-H	-\$ 174	,904

Allocation of CBR Class B Balances to Transition Customers

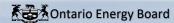
Allocation of CBK Class B Balances to Transition Customers		_				
# of Class A/B Transition Customers	6					
Customer	Total Metered Class B Consumption (kWh) for Transition Customers During the Period When They were Class B Customers	Metered Class B Consumption (kWh) for Transition Customers During the Period When They were Class B Customers in 2022	Metered Class B Consumption (kWh) for Transition Customers During the Period When They were Class B Customers in 2021		Customer Specific CBR Class B Allocation for the Period When They Were Class B Customers	Monthly Equal Payments
Customer 1	1,754,922	-	1,754,922	13.03%	-\$ 210	-\$ 1
Customer 2	1,431,758	-	1,431,758	10.63%	-\$ 171	-\$ 1
Customer 3	1,780,142	930,187	849,955	13.22%	-\$ 213	-\$ 1
Customer 4	192,539	-	192,539	1.43%	-\$ 23	-\$
Customer 5	4,095,856	-	4,095,856	30.42%	-\$ 489	-\$ 4
Customer 6	4,211,110	4,211,110	-	31.27%	-\$ 503	-\$ 4
Total	13,466,327	5,141,297	8,325,030	100.00%	-\$ 1,609	-\$ 13



No input required. The purpose of this tab is to calculate the CBR rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1580, sub-account CBR Class B balance accumulated.

The year Account 1580 CBR Class B was last disposed

								wetered 2022 Consumption for	Current Class B		TOTAL CDIT CIASS D \$		
		Total Metered 2022 Co	onsumption	Total Metered 2022 Consur	mption for Full	Total Metered 2022 Consump	tion for Transition	Customers (Total Consumption	LESS WMP, Class		allocated to Current	CBR Class B Rate	
		Minus WMF	•	Year Class A Custo	omers	Customers		A and Transition Customers'	Consumption)	% of total kWh	Class B Customers	Rider	Unit
		kWh	kW	kWh	kW	kWh	kW	kWh	kW				
RESIDENTIAL SERVICE CLASSIFICATION	kWh	313,169,933	0	0	0	0	0	313,169,933	0	42.1%	(\$73,687)	(\$0.0002)	kWh
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	97,256,983	3,938	0	0	0	0	97,256,983	3,938	13.1%	(\$22,884)	(\$0.0002)	kWh
GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION	kW	575,771,814	1,492,697	238,034,507	581,202	11,024,884	22,523	326,712,423	888,971	44.0%	(\$76,873)	(\$0.0865)	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	0	0	0	0	0	0	0	0	0.0%	\$0	\$0.0000	kW
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	183,596	555	0	0	0	0	183,596	555	0.0%	(\$43)	(\$0.0775)	kW
STREET LIGHTING SERVICE CLASSIFICATION	kW	4,481,112	13,329	0	0	0	0	4,481,112	13,329	0.6%	(\$1,054)	(\$0.0791)	kW
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	1,539,946	0	0	0	0	0	1,539,946	0	0.2%	(\$362)	(\$0.0002)	kWh
STANDBY POWER SERVICE CLASSIFICATION	kVA	0	0	0	0	0	0	0	0	0.0%	\$0		kVA
	Total	992,403,383	1,510,520	238,034,507	581,202	11,024,884	22,523	743,343,993	906,794	100.0%	(\$174,903)		



Input required at cells C13 and C14. This worksheet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and rate riders for Account 1568. Rate Riders will not be generated for the microFIT class.

Default Rate Rider Recovery Period (in months)
DVA Proposed Rate Rider Recovery Period (in months)
LRAM Proposed Rate Rider Recovery Period (in months)
Account 1509 Proposed Rate Rider Recovery Period (in months)

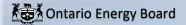
12	
12	Rate Rider Recovery to be used below
12	Rate Rider Recovery to be used below
12	Rate Rider Recovery to be used below

							Allocation of Group 1		Deferral/Variance		
				Total Metered	Total Metered	Allocation of Group 1	Account Balances to Non-	Deferral/Variance	Account Rate Rider for		
		Total Metered	Metered kW	kWh less WMP	kW less WMP	Account Balances to All	WMP Classes Only (If	Account Rate	Non-WMP	Account 1568	Account 1509
Rate Class	Unit	kWh	or kVA	consumption	consumption	Classes ²	Applicable) 2	Rider ²	(if applicable) 2	Rate Rider	Rate Rider ³
RESIDENTIAL SERVICE CLASSIFICATION	kWh	313,169,933	0	313,169,933	0	1,209,607		0.0039	0.0000	0.0000	0.00
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	97,256,983	3,938	97,256,983	3,938	408,489		0.0042	0.0000	0.0013	0.00
GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION	kW	581,552,628	1,504,114	575,771,814	1,492,697	1,705,131	828,856	1.1336	0.5553	(0.0212)	0.00
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	25,511,349	61,775	0	0	70,010		1.1333	0.0000	0.0000	0.00
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	183,596	555	183,596	555	799		1.4400	0.0000	0.0000	0.00
STREET LIGHTING SERVICE CLASSIFICATION	kW	4,481,112	13,329	4,481,112	13,329	20,649		1.5492	0.0000	0.0000	0.00
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	1,539,946	0	1,539,946	0	6,695		0.0043	0.0000	0.0000	0.00
STANDBY POWER SERVICE CLASSIFICATION	kVA	0	0	0	0	0		0.0000	0.0000	0.0000	0.00

¹ When calculating the revenue reconciliation for distributors with Class A customers, the balances of sub-account 1580-CBR Class B will not be taken into consideration if there are Class A customers since the rate riders, if any, are calculated separately.

² Only for rate classes with WMP customers are the Deferral/Variance Account Rate Riders for Non-WMP (column H and J) calculated separately. For all rate classes without WMP customers, balances in account 1580 and 1588 are included in column G and disposed through a combined Deferral/Variance Account and Rate Rider.

³ The amounts in this sub-account are recovered based on a monthly fixed charge, using the most recent calendar-year actual number of customers for each rate class as the denominator, similar to the recovery of other Account 1509 sub-accounts per the June 17, 2021 Report of the OEB, Regulatory Treatment of Impacts Arising from the COVID-19 Emergency (EB-2020-0133).



Summary - Sharing of Tax Change Forecast Amounts

	2022	2024
OEB-Approved Rate Base	\$ 98,934,296	\$ 98,934,296
OEB-Approved Regulatory Taxable Income	\$ 1,410,031	\$ 1,410,031
Federal General Rate		15.0%
Federal Small Business Rate		9.0%
Federal Small Business Rate (calculated effective rate) ^{1,2}		15.0%
Ontario General Rate		11.5%
Ontario Small Business Rate		3.2%
Ontario Small Business Rate (calculated effective rate) 1,2		11.5%
Federal Small Business Limit		\$ 500,000
Ontario Small Business Limit		\$ 500,000
Federal Taxes Payable		\$ 211,505
Provincial Taxes Payable		\$ 162,154
Federal Effective Tax Rate		15.0%
Provincial Effective Tax Rate	-	11.5%
Combined Effective Tax Rate	26.5%	26.5%
Total Income Taxes Payable	\$ 373,658	\$ 373,658
OEB-Approved Total Tax Credits (enter as positive number)	\$ -	\$ -
Income Tax Provision	\$ 373,658	\$ 373,658
Grossed-up Income Taxes	\$ 508,379	\$ 508,379
Incremental Grossed-up Tax Amount		\$ -
Sharing of Tax Amount (50%)		\$ -

Notes

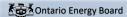
This is effective for taxation years starting in 2022. Prior to 2022, the small business deduction was completely eliminated when taxable capital was

2. The OEB's proxy for taxable capital is rate base.

^{1.} The appropriate Federal and Ontario small business rates are calculated in the Income/PILs Workform. The Federal and Ontario small business

a. is applicable if taxable capital is below \$10 million.

b. is phased out with taxable capital of more than \$10 million.c. is completely eliminated when the taxable capital is \$50 million or more.

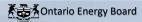


Calculation of Rebased Revenue Requirement and Allocation of Tax Sharing Amount. Enter data from the last OEB-approved Cost of Service application in columns C through H.

As per Chapter 3 Filing Requirements, shared tax rate riders are based on a 1 year disposition.

Rate Class		Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Re-based Service Charge	Distribution Volumetric Rate kWh	Distribution Volumetric Rate kW	Service Charge Revenue	Volumetric Rate Revenue kWh	Volumetric Rate Revenue kW	Revenue Requirement from Rates	Service Charge % Revenue	Volumetric Rate % Revenue kWh	Rate % Revenue kW	Total % Revenue
RESIDENTIAL SERVICE CLASSIFICATION	kWh	38,848	317,426,903	0	24.35	0.0000	0.0000	11,351,386	0	0	11,351,386	100.0%	0.0%	0.0%	58.8%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	2,833	81,996,232	0	31.88	0.0084	0.0000	1,083,792	688,768	0	1,772,561	61.1%	38.9%	0.0%	9.2%
GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION	kW	508	518,033,780	1,386,658	245.54	0.0000	2.9683	1,496,812	0	4,116,016	5,612,828	26.7%	0.0%	73.3%	29.1%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	2	43,894,456	102,609	375.73	0.0000	2.0852	9,018	0	213,960	222,978	4.0%	0.0%	96.0%	1.2%
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	475	154,397	462	4.39	0.0000	21.0374	25,023	0	9,719	34,742	72.0%	0.0%	28.0%	0.2%
STREET LIGHTING SERVICE CLASSIFICATION	kW	5,771	6,679,040	19,590	1.50	0.0000	6.2997	103,878	0	123,409	227,287	45.7%	0.0%	54.3%	1.2%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	402	1,502,722		13.59	0.0095	0.0000	65,558	14,276	0	79,834	82.1%	17.9%	0.0%	0.4%
STANDBY POWER SERVICE CLASSIFICATION	kVA							0	0	0	0	0.0%	0.0%	0.0%	0.0%
Total		48,839	969,687,530	1,509,318				14,135,467	703,044	4,463,104	19,301,615				100.0%

Rate Class		Total kWh (most recent RRR filing)	Total kW (most recent RRR filing)	Allocation of Tax Savings by Rate Class	Distribution Rate Rider	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	313,169,933		0	0.00	\$/customer
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	97,256,983	3,938	0	0.0000	kWh
GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION	kW	581,552,628	1,504,114	0	0.0000	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	25,511,349	61,775	0	0.0000	kW
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	183,596	555	0	0.0000	kW
STREET LIGHTING SERVICE CLASSIFICATION	kW	4,481,112	13,329	0	0.0000	kW
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	1,539,946		0	0.0000	kWh
STANDBY POWER SERVICE CLASSIFICATION	kVA			0		kVA
Total		1.023.695.547	1.583.712	\$0		

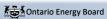


Columns E and F have been populated with data from the most recent RRR filing. Rate classes that have more than one Network or Connection charge will notice that the cells are highlighted in green and unlocked. If the data needs to be modified, please make the necessary adjustments and note the changes in your manager's summary. As well, the Loss Factor has been imported from Tab 2.

Rate Class	Rate Description	Unit	Rate	Non-Loss Adjusted Metered kWh	Non-Loss Adjusted Metered kW	Applicable Loss Factor	Loss Adjusted Billed kWh
Residential Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0107	313,169,933	0	1.0290	322,251,861
Residential Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0063	313,169,933	0	1.0290	322,251,861
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0095	97,256,983	3,938	1.0290	100,077,435
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0056	97,256,983	3,938	1.0290	100,077,435
General Service Greater Than 50 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.2513	581,552,628	1,504,114		
General Service Greater Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8887	581,552,628	1,504,114		
Embedded Distributor Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.2513	25,511,349	61,775		
Embedded Distributor Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8887	25,511,349	61,775		
Sentinel Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.0359	183,596	555		
Sentinel Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7640	183,596	555		
Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.1279	4,481,112	13,329		
Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7435	4,481,112	13,329		
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0057	1,539,946	0	1.0290	1,584,604
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0056	1,539,946	0	1.0290	1,584,604

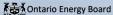


Uniform Transmission Rates	Unit	20 Jan to		022 to Dec	:023 to Jun J	2023 ul to Dec	2024
Rate Description			Rate		Rate		Rate
Network Service Rate	kW	\$	5.13 \$	5.46	\$ 5.60 \$	5.37	\$ 5.37
Line Connection Service Rate	kW	\$	0.88 \$	0.88	\$ 0.92 \$	0.88	\$ 0.88
Transformation Connection Service Rate	kW	\$	2.81 \$	2.81	\$ 3.10 \$	2.98	\$ 2.98
Hydro One Sub-Transmission Rates	Unit		2022		2023		2024
Rate Description			Rate		Rate		Rate
Network Service Rate	kW	\$		4.3473	\$	4.6545	\$ 4.6545
Line Connection Service Rate	kW	\$		0.6788	\$	0.6056	\$ 0.6056
Transformation Connection Service Rate	kW	\$		2.3267	\$	2.8924	\$ 2.8924
Both Line and Transformation Connection Service Rate	kW	\$		3.0055	\$	3.4980	\$ 3.4980
If needed, add extra host here. (I)	Unit		2022		2023		2024
Rate Description			Rate		Rate		Rate
Rate Description Network Service Rate	kW	\$	Rate	3.85	\$ Rate	3.98	\$ Rate 3.98
	kW kW	\$	Rate	3.85 1.89	\$ Rate	3.98 1.81	\$
Network Service Rate			Rate		Rate		3.98
Network Service Rate Line Connection Service Rate	kW		Rate		Rate		3.98
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate	kW kW	\$	Rate	1.89	\$ Rate	1.81	\$ 3.98 1.81
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate	kW kW kW	\$		1.89	\$	1.81	\$ 3.98 1.81 1.81
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II)	kW kW kW	\$	2021	1.89	\$ 2022	1.81	\$ 3.98 1.81 1.81
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II) Rate Description	kW kW kW	\$	2021	1.89	\$ 2022	1.81	\$ 3.98 1.81 1.81
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II) Rate Description Network Service Rate	kW kW kW Unit	\$	2021	1.89	\$ 2022	1.81	\$ 3.98 1.81 1.81
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II) Rate Description Network Service Rate Line Connection Service Rate	kW kW W Unit	\$	2021	1.89	\$ 2022	1.81	\$ 3.98 1.81 1.81
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II) Rate Description Network Service Rate Line Connection Service Rate Transformation Connection Service Rate	kW kW W Unit kW kW	\$	2021	1.89	\$ 2022	1.81	\$ 3.98 1.81 1.81



In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Tab 10. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed. If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in red, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancy in rates.

IESO Month	Units Billed	Network Rate	Amount	Units Billed	ne Connecti Rate	on Amount	Transfo Units Billed	rmation Co Rate	Amount	Tota	Amount
January	156,715	\$5.13	\$ 803,948	163,084	\$0.88	\$ 143,514	128,431	\$2.81	\$ 360,891	\$	504,405
February	147,087	\$5.13	\$ 754,556	156,962	\$0.88	\$ 138,127	122,331	\$2.81	\$ 343,750	\$	481,877
March April	144,157 122,969	\$5.13 \$5.46	\$ 739,525 \$ 671,411	151,394 180,334	\$0.88 \$0.88	\$ 133,227 \$ 158,693	111,932 150,683	\$2.81 \$2.81	\$ 314,529 \$ 423,420	\$ \$	447,756 582,113
May	180,703	\$5.46	\$ 986,638	187,021	\$0.88	\$ 164,578	138,511	\$2.81	\$ 389,216	\$	553,794
June	191.826	\$5.46	\$ 1,047,370	201,027	\$0.88	\$ 176,904	148,870	\$2.81	\$ 418.325	\$	595,228
July	190,789	\$5.46	\$ 1,041,708	194,221	\$0.88	\$ 170,914	142,068	\$2.81	\$ 399,211	\$	570,126
August	185,600	\$5.46	\$ 1,013,376	190,005	\$0.88	\$ 167,204	142,654	\$2.81	\$ 400,858	Š	568,062
September	161,478	\$5.46	\$ 881,670	169,704	\$0.88	\$ 149,340	125,227	\$2.81	\$ 351,888	\$	501,227
October	124,333	\$5.46	\$ 678,858	135,012	\$0.88	\$ 118,811	100,931	\$2.81	\$ 283,616	\$	402,427
November	140,159	\$5.46	\$ 765,268	146,957	\$0.88	\$ 129,322	111,697	\$2.81	\$ 313,869	\$	443,191
December	147,130	\$5.46	\$ 803,330	148,139	\$0.88	\$ 130,362	108,834	\$2.81	\$ 305,824	\$	436,186
Total	1,892,946	\$ 5.38	\$ 10,187,659	2,023,860	\$ 0.88	\$ 1,780,996	1,532,169	\$ 2.81	\$ 4,305,395	\$	6,086,392
Hydro One		Network		Lin	ne Connecti	on	Transfo	rmation Co	onnection	Tota	l Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January		\$0,0000			\$0,0000			\$0,0000		s	
February		\$0.0000			\$0.0000			\$0.0000		\$	-
March		\$0.0000			\$0.0000			\$0.0000		\$	-
April		\$0.0000			\$0.0000			\$0.0000		\$	-
May		\$0.0000			\$0.0000			\$0.0000		\$	-
June		\$0.0000			\$0.0000			\$0.0000		\$	-
July		\$0.0000			\$0.0000			\$0.0000		\$	-
August		\$0.0000			\$0.0000			\$0.0000		\$	-
September October		\$0.0000			\$0.0000			\$0.0000		\$	-
October November		\$0.0000			\$0.0000			\$0.0000		\$ \$	-
December		\$0.0000			\$0.0000			\$0.0000		\$	-
Total		\$ -	\$ -		\$ -	2 -		\$ -	\$ -	\$	
Add Extra Host Here (I) (if needed)		Network		Li	ne Connecti	on	Transfo	rmation Co	nnection	Tota	I Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	20	\$ 3.8521	\$ 76	21	\$ 1.8983	\$ 39		\$ -		s	39
February	19	\$ 3.8521	\$ 75	21	\$ 1.8946	\$ 39		\$ -		\$	39
March	23	\$ 3.8521	\$ 89	23	\$ 1.8946	\$ 44		\$ -		\$	44
April	20	\$ 3.8521	\$ 76	21	\$ 1.8943	\$ 39		s -		\$	39
May	116	\$ 3.8521	\$ 448	147	\$ 1.8946	\$ 279		\$ -		\$	279
June	193	\$ 3.8521	\$ 743	226	\$ 1.8946	\$ 429		\$ -		\$	429
July	217	\$ 3.8521	\$ 837	237	\$ 1.8946	\$ 449		\$ -		s	449
August	184	\$ 3.8521	\$ 709	235	\$ 1.8946	\$ 444		\$ -		s	444
September	173	\$ 3,8521	\$ 668	230	\$ 1.8946	5 437		\$ -		s	437
October	101	\$ 3.8521	\$ 389	120	\$ 1.8946	\$ 228		\$ -		Š	228
November	21	\$ 3.8521	\$ 82	22	\$ 1.8946	\$ 42		\$ -		s	42
December	19	\$ 3.8521	\$ 72	19	\$ 1.8946	\$ 36		\$ -		\$	36
Total		\$ 3.85	\$ 4,264	1,322	\$ 1.89	\$ 2,504		\$ -	\$ -	\$	2,504
											I Connection
Add Extra Host Here (II)		Network		Lie	ne Connecti	on	Transfo	rmation Co	nnection		
(if needed)		Network									
(if needed) Month	Units Billed	Network Rate	Amount	Units Billed	Rate	Amount	Transfo	Rate	Amount	Tota	Amount
(if needed) Month January	Units Billed	\$ -	Amount		Rate			Rate		Tota	Amount -
(if needed) Month January February	Units Billed	\$ - \$ -	Amount		Rate S - S -			Rate \$ - \$ -		Tota	Amount -
(if needed) Month January February March	Units Billed	\$ - \$ - \$ -	Amount		Rate \$ - \$ - \$ -			Rate \$ - \$ - \$ -		Total	Amount
(if needed) Month January February March April	Units Billed	\$ - \$ - \$ - \$ -	Amount		Rate \$ - \$ - \$ - \$ - \$ -			Rate \$ - \$ - \$ - \$ -		Total	Amount
(if needed) Month January February March April May	Units Billed	\$ - \$ - \$ - \$ - \$ -	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ -			Rate \$ - \$ - \$ - \$ - \$ -		S S S S S	Amount
(if needed) Month January February March April May June	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ -	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -			Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ -		S S S S	Amount
(if needed) Month January February March April May June July	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$			Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		S S S S S S S	Amount
(if needed) Month January February March April May June July August	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$			Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		**************************************	Amount
(if needed) Month January February March April May June July August September	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$			Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		S	Amount
(if needed) Month January February March April May June July August September October	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$			Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		S S S S S S S S S S S S S S S S S S S	Amount
(if needed) Month January February March April May June July August September October November	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount		Rate S - S - S - S - S - S - S - S - S - S			Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
(if needed) Month January February March April May June July August September October	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$			Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		S S S S S S S S S S S S S S S S S S S	Amount
(if needed) Month January February March April May June July August September October November	Units Billed	\$ - \$ - \$ - \$ 5 -			Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount		Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
(if needed) Month January February March April May June July August September October November December	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount	Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount	Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
(if needed) Month January February March April May June July August September October November December Total		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ -	Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount	Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	I Connection
(if needed) Month January February March April May June July August September October November December	Units Billed Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount	Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$: : : : : : : :
(if needed) Month January February March April May June July August September October November December Total Total Month	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S -	Units Billed Lift Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount \$ -	Units Billed Transio Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
(if needed) Month January February March April May June July August September October November December Total Month January	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 804,024	Units Billed Units Billed 163,105	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	Units Billed Transfo Units Billed 128,431	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	I Connection Amount 504,444
(if needed) Month January February March April May June July August September October November December Total Total Month	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 804,024 \$ 754,631	Units Billed Lift Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount \$ -	Units Billed Transio Units Billed	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
(if needed) Month January February March April May June July August September October November December Total Total Month January February March April	Units Billed 156,735 147,106 144,180 122,989	\$	Amount S 804,024 S 754,631 S 739,615 S 739,615	Units Billed Units Billed 163,105 156,983 151,417 180,354	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 143,553 \$ 138,166 \$ 133,271	Transfo Units Billed 122,331 111,932 150,683	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 Connection Amount 504,444 481,916 447,800 582,152
(if needed) Month January February March April May June July August September October November December Total Total Month January February March April May	Units Billed 156,735 147,106 144,180 122,989 180,819	\$	Amount \$ 804,024 \$ 754,631 \$ 739,615 \$ 671,487 \$ 997,087	Units Billed Units Billed 163,105 156,983 151,417 180,354 187,168	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 143,553 \$ 133,266 \$ 138,166 \$ 158,873 \$ 168,873	Units Billed Transfor Units Billed 128,431 11,932 150,683 138,511	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ mnection Amount \$ 360,891 \$ 343,750 \$ 423,420 \$ 389,216	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 Connection Amount 504,444 481,916 447,800 582,152 554,073
(if needed) Month January February March April May June July August September October Nowember December Total Total Month January February March April May June	Units Billed 156,735 147,106 144,180 12,2999 180,819 192,019	\$	Amount \$ 804,024 \$ 754,631 \$ 739,616 \$ 671,487 \$ 987,087 \$ 1987,087	Units Billed Units Billed 163,105 156,983 151,417 180,354 187,168 201,253	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount S 143,553 S 138,166 S 138,271 S 167,333	Transfc Units Billed 122,431 111,932 156,683 138,511 148,870	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ Amount \$ 300,891 \$ 343,750 \$ 341,529 \$ 423,400 \$ 389,216 \$ 483,857 \$ 483,857 \$ 423,400 \$ 389,216 \$ 483,857	Total	1 Connection Amount 504,444 481,916 447,800 582,152 554,073 595,688
(if needed) Month January February March April May June July August September October November December Total Total Month January February March April May June July	Units Billed 156,735 147,106 144,180 122,989 180,819 192,019	\$	Amount \$ 804.024 \$ 754.631 \$ 671.487 \$ 987.087 \$ 1.048,113 \$ 1.042,546	Units Billed Units Billed 163,105 156,983 151,417 180,354 187,168 201,253 194,458	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ 143,553 \$ 138,166 \$ 158,733 \$ 158,733 \$ 171,334	Units Billed Transfor Units Billed 128,431 112,331 111,932 150,683 138,511 148,870 142,088	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	I Connection Amount 504,444 481,916 447,800 582,152 554,073 595,688 570,575
(if needed) Month January February March April May June July August September October November December Total Total Month January February March April May June July August	Units Billed 156,735 147,106 144,180 12,2999 180,819 192,019 191,006 185,784	\$	Amount \$ 804.024 \$ 754.631 \$ 739.616 \$ 671.487 \$ 987.087 \$ 1,042,546 \$ 1,042,546	Units Billed Units Billed 163,105 156,983 151,417 180,254 187,168 201,253 194,458	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount S 143,553 S 138,166 S 138,73 S 164,857 S 158,771 S 164,857 S 171,364	Transic Units Billed 122,431 111,932 156,683 138,511 148,870 142,068	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ Amount \$ 300,891 \$ 343,750 \$ 344,529 \$ 423,400 \$ 389,216 \$ 483,255 \$ 399,211 \$ 40,858 \$ 400,858	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	J Connection Amount 504,444 481,916 447,800 582,152 554,073 395,658 570,575 568,507
(if needed) Month January February March April May June July August September October November December Total Total Month January February March April May June July August September	Units Billed 156,735 147,106 144,180 122,989 190,819 191,006 195,784	\$	Amount \$ 804.024 \$ 754.631 \$ 671.487 \$ 1,048,113 \$ 1,044,113 \$ 1,044,085 \$ 882,338 \$ 882,338	Units Billed Units Billed 163,105 156,983 151,417 180,354 187,168 201,253 194,458 190,240 169,934	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount \$ 143,553 \$ 133,67 \$ 156,733 \$ 156,733 \$ 177,334 \$ 177,334 \$ 177,334 \$ 177,334	Transfor Units Billed 128,431 122,331 111,932 150,683 138,511 148,870 142,086 142,254 125,227	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1Connection Amount 504,444 481,916 447,800 582,152 554,073 595,658 570,575 568,507 501,664
(if needed) Month January February March April May June July August September October November December Total Total Month January February March April May June July August September October	Units Billed 156,735 147,106 144,180 12,2899 190,819 191,006 185,784 161,651	\$	Amount \$ 804.024 \$ 754.631 \$ 739.615 \$ 739.615 \$ 74.487 \$ 987.087 \$ 1.042.546 \$ 1.042.546 \$ 882.338 \$ 679.247	Units Billed Units Billed 163, 105 156, 983 151, 417 180, 354 187, 168 201, 253 194, 458 190, 240 169, 934 135, 132	Rate \$ - \$ - \$ - \$ - \$ \$	Amount S 143,553 S 138,166 S 138,273 S 164,857 S 177,338 S 177,338 S 177,338 S 177,338 S 177,384 S 187,385 S 177,384 S 187,385 S 177,384 S 187,385	Transic Units Billed 122.431 122.431 111.932 150,883 133.511 142.086 142.656 142.527 100,931	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount \$ 3-00.891 \$ 343,750 \$ 344,529 \$ 423,420 \$ 389,216 \$ 418,325 \$ 399,211 \$ 400,858 \$ 351,888 \$ 351,882 \$ 238,361	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	J Connection Amount 504,444 481,916 447,800 582,152 554,073 595,668 570,575 568,507 501,664 402,654
(if needed) Month January February March April May June July August September October November Total Total Month January February March March Agril June July August September October November October November October November October November	Units Billed 156,735 147,106 144,109 120,019 120,019 121,006 185,784 161,651 124,434 140,180	\$	Amount \$ 804,024 \$ 704,631 \$ 677,467 \$ 1,046,113 \$ 1,014,085 \$ 1,014,085 \$ 1,014,085 \$ 765,350	Units Billed Units Billed 163,105 156,983 151,417 180,354 187,168 201,253 194,458 190,240 169,394 135,132 146,979	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount \$ Amount \$ 143,553 \$ 138,166 \$ 150,733 \$ 150,733 \$ 171,384 \$ 167,640 \$ 171,038 \$ 149,776 \$ 119,038 \$ 129,384	Units Billed Transicular Silled 122,331 111,932 150,868 142,554 122,227 100,931 111,687 111,6	Rate \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$	Amount \$	Total	IConnection S04,444 481,916 447,800 592,162 595,658 570,675 568,607 501,664 442,822
(if needed) Month January February March April May June July August September October November December Total Total Month January February March April May June July August September October	Units Billed 156,735 147,106 144,180 12,2899 190,819 191,006 185,784 161,651	\$	Amount \$ 804.024 \$ 754.631 \$ 739.615 \$ 739.615 \$ 74.487 \$ 987.087 \$ 1.042.546 \$ 1.042.546 \$ 882.338 \$ 679.247	Units Billed Units Billed 163, 105 156, 983 151, 417 180, 354 187, 168 201, 253 194, 458 190, 240 169, 934 135, 132	Rate \$ - \$ - \$ - \$ - \$ \$	Amount S 143,553 S 138,166 S 138,273 S 164,857 S 177,338 S 177,338 S 177,338 S 177,338 S 177,384 S 187,385 S 177,384 S 187,385 S 177,384 S 187,385	Transic Units Billed 122.431 122.431 111.932 150,883 133.511 142.086 142.656 142.527 100,931	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount \$ 3-00.891 \$ 343,750 \$ 344,529 \$ 423,420 \$ 389,216 \$ 418,325 \$ 399,211 \$ 400,858 \$ 351,888 \$ 351,882 \$ 238,361	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	J Connection Amount 504,444 481,916 447,800 582,152 554,073 595,668 570,575 568,507 501,664 402,654
(if needed) Month January February March April May June July August September October November December Total Total Month January February Masch Alego June July August September Cotober November October November November	Units Billed 156,735 147,106 144,109 120,019 120,019 131,006 135,784 151,651 124,434 140,180	\$	Amount \$ 804,024 \$ 704,631 \$ 677,467 \$ 1,046,113 \$ 1,014,085 \$ 1,014,085 \$ 1,014,085 \$ 765,350	Units Billed Units Billed 163,105 156,983 151,417 180,354 187,168 201,253 194,458 190,240 169,394 135,132 146,979	Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount \$ Amount \$ 143,553 \$ 138,166 \$ 150,733 \$ 150,733 \$ 171,384 \$ 167,640 \$ 171,038 \$ 149,776 \$ 119,038 \$ 129,384	Units Billed Transicular Silled 122,331 111,932 150,868 142,554 122,227 100,931 111,687 111,6	Rate \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$	Amount \$	Total	IConnection 504,444 481,916 447,902 565,688 570,675 568,697 501,664 402,654 443,322
(if needed) Month January February March April May June July August September October November December Total Total Month January February March April May June July August September Cotober November December Total Total	Units Billed 156,735 147,106 144,180 122,989 180,2199 180,2006 185,784 181,651 124,434 140,180 147,149	\$	Amount \$ 804,024 \$ 754,631 \$ 799,615 \$ 791,047 \$ 1,042,07 \$ 1,042	Units Billed Units Billed 163,105 156,983 151,417 180,256 187,166 187,168 190,240 159,934 135,132 146,979 148,158	Rate \$ -	Amount \$ Amount \$ 143,553 \$ 138,166 \$ 138,273 \$ 158,733 \$ 164,733 \$ 171,733 \$ 171,734 \$ 171,735 \$ 171,734 \$ 171,735 \$ 1	Transfor Units Billed 124.331 111,932 150,833 130,514 142,856 142,857 111,697 108,834	Rate \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$	Amount \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	IConnection S04.444 481,916 447,802 594,073 596,673 596,674 402,654 443,322 443,322
(if needed) Month January February March April May June July August September October November December Total Total Month January February March April May June July August September Cotober November December Total Total	Units Billed 156,735 147,106 144,180 122,989 180,2199 180,2006 185,784 181,651 124,434 140,180 147,149	\$	Amount \$ 804,024 \$ 754,631 \$ 799,615 \$ 791,047 \$ 1,042,07 \$ 1,042	Units Billed Units Billed 163,105 156,983 151,417 180,256 187,166 187,168 190,240 159,934 135,132 146,979 148,158	Rate \$ -	Amount \$	Transfor Units Billed 124.31 111,932 150,883 142,089 142,089 143,089 111,897 108,834	Rate \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	Amount \$ **mnection** Amount \$ 360,891 \$ 343,750 \$ 314,529 \$ 423,420 \$ 420,530 \$ 392,18 \$ 5 31,586 \$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	IConnection S04.444 481,916 447,802 594,073 596,673 596,674 402,654 443,322 443,322

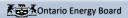


February 1-67,007 \$ 0.5000 \$ 0.5000 \$ 100,007 \$ 100,000 \$ 1,000	IESO		Netw	ork		Li	ne Connec	tion		Transfo	rmation Co	onnection	Tot	al Connection
February 1-07,007 \$ - 15,000 \$ - 150	Month	Units Billed	Rat	e	Amount	Units Billed	Rate		Amount	Units Billed	Rate	Amount		Amount
February 1-07,007 \$ - 15,000 \$ - 150	January	156.715	s	5.6000 \$	877,604	163.084	\$ 0.9200) S	150.037	128.431	\$ 3,1000	\$ 398.136	s	548,173
April 12,200 \$ 1,500 \$ 6,000 \$ 600,000 \$ 100,000 \$ 1		147,087	\$			156,962	\$ 0.9200		144,405				\$	523,631
Hard														486,272
Part														633,025
March 160,789 5 1,000,270 1,000,270 1,000,270 1,000,270 1,000,000 1,000,														601,443
August														
Sequence														
Contract														
Nominate														
Total														462,179
Month														454,688
Month	Total	1,892,946	\$	5.48	\$ 10,382,115	2,023,860	\$ 0.90) \$	1,822,589	1,532,169	\$ 3.04	\$ 4,661,955	\$	6,484,544
Month	Hydro One		Netw	ork		Li	ne Connec	tion		Transfo	rmation Co	onnection	Tot	al Connection
Marchy		Units Billed	Rat	e	Amount	Units Billed	Rate		Amount	Units Billed	Rate	Amount		Amount
February \$ 4,6545 \$. \$ 0,0056 \$. \$ 1,2074 \$. \$ 5 . \$. \$. \$. \$. \$. \$. \$. \$				40545			6 0 0000				£ 0.0004			
March									-					-
April														
May														
July									-					
August									-					-
August														-
September														-
Description S														-
November														-
December S 4.6546 S S S C.0506 S S S 2.8024 S S S Total S S S S S S S S S										-				
Morth		:												
Add Extra Hoost Hore (I)			-	4.0040			- 0.0000				Ψ 2.002·			
Morth			\$	- 5	-		\$ -	\$	<u> </u>		\$ -	\$ -		-
January	Add Extra Host Here (I)		Netw	ork			ne Connec	tion			rmation Co	onnection	Tot	al Connection
February	Month	Units Billed	Rat	e	Amount	Units Billed	Rate		Amount	Units Billed	Rate	Amount		Amount
March										-				3
April 20 \$ 3.9800 \$ 78 21 \$ 1.8100 \$ 37 \$ \$ \$ \$ \$ \$ \$ \$ 22 \$ 3.8900 \$ 78 8 21 \$ 1.8100 \$ 266 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 22 \$ 3.8900 \$ 788 8 228 \$ 1.8100 \$ 2.800 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$														37
May	March	23	\$	3.9800 \$	\$ 92	23	\$ 1.8100	\$	42		\$ -	\$ -	\$	42
June							\$ 1.8100				\$ -		\$	3
July										-				266
September										-				410
September	July													429
October										-	\$ -			425
November 21 \$ 3,9800 \$ 85 22 \$ 1,8100 \$ 34 \$ \$ \$ \$ \$ \$ \$ \$ \$											\$ -			417
Total		101		3.9800 \$	\$ 402	120	\$ 1.8100			-				217
Total														40
Network						22	\$ 1.8100							
Month Units Billed Rate Amount Units Billed Rate Amount Units Billed Rate Amount Amount		19	\$	3.9800	75	22 19	\$ 1.8100 \$ 1.8100	\$	34	:	\$ -	\$ -	\$	34
January	Total	19	\$	3.9800 \$	75	1,322	\$ 1.8100 \$ 1.8100 \$ 1.81	\$	34	:	\$ - \$ -	\$ -	\$ <u>\$</u>	2,392
February	Total Add Extra Host Here (II)	1,107	\$ Netw	3.9800 \$ 3.98 \$ ork	\$ 4,406	22 19 1,322	\$ 1.8100 \$ 1.8100 \$ 1.81	\$	2,392		\$ -	\$ -	\$ <u>\$</u>	2,392 al Connection
March	Total Add Extra Host Here (II) Month	1,107	\$ Netw	3.9800 \$ 3.98 \$ ork	\$ 75 \$ 4,406 Amount	22 19 1,322	\$ 1.8100 \$ 1.8100 \$ 1.81 ne Connec	\$ stion	2,392		\$ - srmation Co	\$ - pnnection Amount	\$ \$ Tot	2,39
April	Total Add Extra Host Here (II) Month January	19 1,107 Units Billed	\$ Netw	3.9800 \$ 3.98 \$ ork	\$ 75 \$ 4,406 Amount	22 19 1,322	\$ 1.8100 \$ 1.8100 \$ 1.81 ne Connec Rate \$ -	s tion	2,392		\$ - S - Ormation Co Rate \$ -	\$ - s - connection Amount \$ -	\$	2,39
May	Total Add Extra Host Here (II) Month January February	19 1,107 Units Billed	\$ Netw Rat	3.9800 \$ 3.98 \$ ork	\$ 4,406 Amount \$ - \$ -	22 19 1,322	\$ 1.8100 \$ 1.8100 \$ 1.81 ne Connec Rate \$ - \$ -	s tion s s	2,392		\$ - srmation Co Rate \$ - \$ -	\$ - Snnection Amount \$ - \$ -	S S Tot	2,392 al Connection
June	Total Add Extra Host Here (II) Month January February March	19 1,107 Units Billed	Netw Rat \$ \$ \$	3.9800 \$ 3.98 \$ ork e - \$ - \$ - \$	\$ 4,406 Amount \$ - \$ - \$ - \$ -	22 19 1,322	\$ 1.8100 \$ 1.8100 \$ 1.81 ne Connec Rate \$ - \$ - \$ -	s tion s s s	2,392		\$ - Frate Rate \$ - \$ - \$ - \$ - \$ - \$ -	\$ - Snnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S Tot	2,39
July	Total Add Extra Host Here (II) Month January February March April	19 1,107 Units Billed	S Netw Rat S S S S S	3.9800 \$ 3.98 \$ ork - \$ - \$ - \$ - \$	Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	22 19 1,322	\$ 1.8100 \$ 1.8100 \$ 1.81 Ne Connec Rate \$ - \$ - \$ - \$ -	s tion s s s	2,392		\$ - Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - Snnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	2,39
August - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Add Extra Host Here (II) Month January February March April May	19 1,107 Units Billed	S Netw Rat	3.9800 S 3.98 S ork - S - S - S	Amount 5 - 5 - 5 - 5 - 5 - 5 -	22 19 1,322	\$ 1.8100 \$ 1.8100 \$ 1.8100 Rate \$ - \$ - \$ - \$ - \$ - \$ -	s tion s s s s	2,392	Units Billed	\$ - Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - S - Donnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	2,39
September - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Add Extra Host Here (II) Month January February March April May June	19 1,107 Units Billed	S Netw Rat S S S S S S S S S S S S S S S S S S S	3.9800 \$ 3.98 \$ cork	Amount	22 19 1,322	\$ 1.8100 \$ 1.8100 \$ 1.81 Ne Connec Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	s s s s s s s	2,392	Units Billed	\$ - Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - Snnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ S S S S S S S S S S S S S S S S S S S	2,39
Cictober S S S S S S S S S	Total Add Extra Host Here (II) Month January February March April May June July	19 1,107 Units Billed	S Netw Rat S S S S S S S S S S S S S S S S S S S	3.9800 \$ cork ork ee - \$ cork	Amount \$ - 5 \$	22 19 1,322	\$ 1.8100 \$ 1.8100 \$ 1.8100 \$ 1.81	s s s s s s s s s s s s s s s s s s s	2,392	Units Billed	\$ - S -	\$ - S - Donnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	2,39
November - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total Add Extra Host Here (II) Month January February March April May June July August	19 1,107 Units Billed	\$ Netw Rate \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3.9800 \$ 3.98 \$ ork e - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$	22 19 1,322	\$ 1.8100 \$ 1.8100 \$ 1.8100 \$ 1.81 ne Gonnec Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ tion \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,392	Units Billed	\$ - S - Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - Sonnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	2,39
Total Network Line Connection Transformation Connection Total Connection Tota	Total Add Extra Host Here (II) Month January February March April May June July August September	19 1,107 Units Billed 	\$ Netw Rat \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3.9800 \$ 3.98 \$ ork	Amount 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	22 19 1,322	\$ 1.8100 \$ 1.8100 \$ 1.8100 \$ 1.81 ne Connec Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,392	Units Billed	\$ - Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - S - DONNOCTION Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	2,39
Total Network Line Connection Transformation Connection Total Connection Amount January	Total Add Extra Host Here (II) Month January February March April May June July August September October	19 1,107 Units Billed 	Netw Rat S S S S S S S S S	3.9800 \$ 3.98 \$ ork	Amount Amount 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	22 19 1,322	\$ 1.8100 \$ 1.8100 \$ 1.8100 Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,392	Units Billed	\$ - S - Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - Snnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S S S S S S S S S S S S S S S S S S S	2,39
Total Network Line Connection Transformation Connection Total Connection Month Units Billed Rate Amount Amount Units Billed Rate Amount Exception Call Billed Rate Amount Exception Call Billed Rate Amount Exception Call Billed Call Bille	Total Add Extra Host Here (II) Month January February March April May June July August September October November	19 1,107 Units Billed 	\$ Netw Rat \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3.9800 \$ 3.98 \$ ork e -	Amount \$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	22 19 1,322	\$ 1.8100 \$ 1.8100 \$ 1.8100 Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,392	Units Billed	\$ -	\$ - S - CONNECTION Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ Total	2,39
Month Units Billed Rate Amount Units Billed Rate Amount Units Billed Rate Amount Amount Units Billed Rate Amount	Add Extra Host Here (II) Month January February March April May June July August September October November December	19 1,107 Units Billed 	\$	3.9800 S 3.98 S ork e - S - S - S - S - S - S - S - S - S -	Amount \$	22 19 1,322	\$ 1.8100 \$ 1.8100 \$ 1.8100 Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ttion s s s s s s s s s s s s s s s s s s s	2,392	Units Billed	\$	\$ - S - Connection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S S S S S S S S S S S S S S S S S S S	2,39
January 156,735 \$ 5.5998 \$ 877,682 163,105 \$ 0,9201 \$ 150,075 128,431 \$ 3,1000 \$ 398,138 \$ 548,27 February 147,106 \$ 5.5998 \$ 822,765 159,983 \$ 0,9201 \$ 144,442 122,331 \$ 3,1000 \$ 398,138 \$ 548,27 February 144,180 \$ 5.5997 \$ 687,075 151,417 \$ 0,9201 \$ 134,442 122,331 \$ 3,1000 \$ 379,226 \$ 523,64 March 144,180 \$ 5.5997 \$ 687,075 151,417 \$ 0,9201 \$ 193,324 111,932 \$ 3,1000 \$ 47,118 \$ 630,000 May 180,619 \$ 5.5990 \$ 1,012,400 187,168 \$ 0,9201 \$ 165,944 150,683 \$ 3,1000 \$ 467,118 \$ 630,000 May 180,619 \$ 5.5990 \$ 1,012,400 187,168 \$ 0,9207 \$ 172,326 138,511 \$ 3,1000 \$ 462,9384 \$ 601,77 June 192,019 \$ 5.5994 \$ 1,074,993 201,253 \$ 0,9210 \$ 165,355 148,870 \$ 3,1000 \$ 461,497 \$ 6468,89 July 191,006 \$ 5,3684 \$ 1,025,402 194,458 \$ 0,8811 \$ 177,344 142,088 \$ 2,9900 \$ 463,363 \$ 594,77 August 185,784 \$ 5,3686 \$ 974,040 190,240 \$ 0,8811 \$ 167,629 142,664 \$ 2,9900 \$ 425,109 \$ 592,75 September 161,651 \$ 5,3685 \$ 867,827 169,934 \$ 0,8811 \$ 167,629 142,664 \$ 2,9900 \$ 323,857 \$ 483,850 August 140,108 \$ 5,3685 \$ 867,827 169,934 \$ 0,8813 \$ 149,757 125,227 \$ 2,9800 \$ 333,165 \$ 522,95 December 140,180 \$ 5,3688 \$ 752,739 146,979 \$ 0,8801 \$ 129,382 111,697 \$ 2,9900 \$ 324,325 \$ 454,77 December 140,180 \$ 5,3688 \$ 750,163 148,156 \$ 0,8801 \$ 129,382 111,697 \$ 2,9900 \$ 324,325 \$ 454,77	Add Extra Host Here (II) Month January February March April May June July August September October November December Total	19 1,107 Units Billed 	\$	3.9800 S 3.98 S ork ise -	Amount \$	22 19 1,322 Li Units Billed - - - - - - - - - - - - - -	\$ 1.8100 \$ 1.8100 \$ 1.8100 Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,392	Units Billed	\$ - S - C - S - C -	\$ - S - Donnection Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ Tot	3: 2,392 al Connection Amount
February 147,106 \$ 5.5988 \$ 823,765 156,983 \$ 0.9201 \$ 144,442 122,331 \$ 3.1000 \$ 379,226 \$ 523,64 March 144,180 \$ 5.5997 \$ 807,372 151,417 \$ 0.9201 \$ 139,324 111,332 \$ 3.1000 \$ 379,226 \$ 523,64 April 122,898 \$ 5.5997 \$ 808,705 180,354 \$ 0.9201 \$ 165,944 150,683 \$ 3.1000 \$ 467,118 \$ 633,04 May 180,619 \$ 5.5990 \$ 1.012,400 187,168 \$ 0.9207 \$ 172,326 138,511 \$ 3.000 \$ 467,118 \$ 633,04 May 190,019 \$ 5.5984 \$ 1.074,993 201,253 \$ 0.9210 \$ 155,954 \$ 136,515 \$ 3.000 \$ 461,497 \$ 6468,88	Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total	19 1,107 Units Billed	\$ Netw Rat \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3.9800 \$ 3.98 \$ ork e -	Amount \$ - 0 \$	22 19 1,322 Li Units Billed	\$ 1.8100 \$ 1.8100 \$ 1.8100 Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34 2,392 Amount	Units Billed	\$ - S - Command	\$ - \$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ Tot	2,39 al Connection Amount
March 144,180 \$ 5,5997 \$ 807,372 151,417 \$ 0,9201 \$ 139,324 111,932 \$ 3,1000 \$ 346,889 \$ 486,316 April 122,989 \$ 5,5997 \$ 868,705 180,354 \$ 0,9201 \$ 165,944 150,688 \$ 3,1000 \$ 467,118 \$ 63,346 May 180,819 \$ 5,5990 \$ 1,012,400 187,168 \$ 0,9207 \$ 172,326 138,511 \$ 3,1000 \$ 429,384 \$ 601,77 July 191,006 \$ 5,3694 \$ 1,074,993 201,253 \$ 0,9207 \$ 171,344 142,068 \$ 2,9800 \$ 461,477 \$ 646,88 July 191,006 \$ 5,3694 \$ 1,026,402 194,468 \$ 0,8811 \$ 171,344 142,068 \$ 2,9800 \$ 423,363 \$ 594,70 August 185,784 \$ 5,3695 \$ 997,404 190,240 \$ 0,8811 \$ 167,629 142,654 \$ 2,9800 \$ 425,109 \$ 592,75 October 124,434 \$ 5,3695 \$ 668,070 135,132 \$ 0,8801 \$ 19,028 111,697 \$	Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Month	19 1,107 Units Billed	\$ Netw Rat \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3.9800 S 3.98 S ork -	Amount \$ 4,406 Amount \$ - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 -	22 19 1,322 Li Units Billed	\$ 1.8100 \$ 1.8100 \$ 1.8100 Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	s s s s s s s s s s s s s s s s s s s	2,392 Amount	Units Billed	\$ - S -	\$ - \$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S S S S S S S S S S S S S S S S S S S	2,36 al Connection Amount
April 122,989 \$ 5,5997 \$ 688,705 180,354 \$ 0,9201 \$ 156,944 150,683 \$ 3,1000 \$ 467,118 \$ 633,04 May 180,819 \$ 5,5990 \$ 1,012,400 187,168 \$ 0,9201 \$ 17,632 38,511 \$ 3,1000 \$ 429,384 \$ 60,777 June 192,019 \$ 5,5984 \$ 1,074,993 201,253 \$ 0,9210 \$ 185,355 148,870 \$ 3,1000 \$ 461,497 \$ 646,88 July 191,006 \$ 5,3684 \$ 1,025,402 194,458 \$ 0,8811 \$ 171,344 142,068 \$ 2,9800 \$ 423,383 \$ 594,77 August 185,784 \$ 5,3686 \$ 997,404 190,240 \$ 0,8811 \$ 167,629 142,664 \$ 2,9800 \$ 425,109 \$ 592,73 September 161,651 \$ 5,3686 \$ 867,827 169,934 \$ 0,8813 \$ 19,767 125,227 \$ 2,9800 \$ 373,176 \$ 522,93 October 124,434 \$ 5,3688 \$ 752,739 146,979 \$ 0,8801 \$ 129,362 111,697 \$	Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Total Month January	19 1,107 Units Billed	\$ Netw Rat \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3.9800 \$ 3.98 \$ ork ee - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount S - S - S - S - S - S - S - S - S - S	22 19 1,322 Units Billed	\$ 1.8100 \$ 1.8100 \$ 1.8100 Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	s stion s s s s s s s s s s s s s s s s s s s	2,392 Amount	Units Billed	\$ - S - Commation Color Rate S - S - S - S - S - S - S - S - S -	\$	\$	3 2,39 al Connection Amount
May 180,819 \$ 5,599 \$ 1,012,400 187,168 \$ 0,9207 \$ 172,326 138,511 \$ 3,1000 \$ 429,384 \$ 601,77 June 192,019 \$ 5,5984 \$ 1,074,993 201,253 \$ 0,9207 \$ 172,326 138,511 \$ 3,1000 \$ 461,987 \$ 646,88 July 191,006 \$ 5,3684 \$ 1,025,402 194,458 \$ 0,8811 \$ 171,344 142,068 \$ 2,9800 \$ 425,109 \$ 592,72 August 185,784 \$ 5,3685 \$ 867,827 169,934 \$ 0,8811 \$ 171,344 142,068 \$ 2,9800 \$ 425,109 \$ 592,72 September 161,651 \$ 5,3685 \$ 867,827 169,934 \$ 0,8813 \$ 149,757 125,227 \$ 2,9800 \$ 373,176 \$ 522,93 October 124,434 \$ 5,3695 \$ 668,070 135,132 \$ 0,8801 \$ 19,028 119,028 11,697 \$ 2,9800 \$ 373,176 \$ 522,93 November 140,148 \$ 5,3695 \$ 790,163 146,159 \$ 0,8801 \$ 19,028 <td< td=""><td>Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Month January February</td><td>19 1,107 Units Billed</td><td>\$ Netw Rat \$ \$ \$ \$ \$ \$ \$ \$ \$ </td><td>3.9800 \$ 3.98 \$ ork e - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td><td>Amount \$</td><td>22 19 1,322 Li Units Billed</td><td>\$ 1.8100 \$ 1.8100 \$ 1.8100 Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td><td>tion s s s s s s s s s s s s s s s s s s s</td><td>2,392 Amount </td><td>Units Billed</td><td>\$ - S - </td><td>\$ - \$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$</td><td>\$ Total</td><td>2,39 al Connection Amount </td></td<>	Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Month January February	19 1,107 Units Billed	\$ Netw Rat \$ \$ \$ \$ \$ \$ \$ \$ \$	3.9800 \$ 3.98 \$ ork e - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$	22 19 1,322 Li Units Billed	\$ 1.8100 \$ 1.8100 \$ 1.8100 Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	tion s s s s s s s s s s s s s s s s s s s	2,392 Amount	Units Billed	\$ - S -	\$ - \$ - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ Total	2,39 al Connection Amount
June 192,019 \$ 5,5984 \$ 1,074,993 201,253 \$ 0,0210 \$ 185,355 148,870 \$ 3,1000 \$ 461,497 \$ 648,88 July 191,006 \$ 5,3884 \$ 1,025,402 194,458 \$ 0,8811 \$ 171,344 142,088 \$ 2,9800 \$ 423,363 \$ 594,74 August 185,794 \$ 5,3886 \$ 997,404 190,240 \$ 0,8811 \$ 167,629 142,654 \$ 2,9800 \$ 425,109 \$ 592,73 September 161,651 \$ 5,3685 \$ 867,827 169,934 \$ 0,8813 \$ 149,767 125,227 \$ 2,9800 \$ 303,774 \$ 522,93 October 124,434 \$ 5,3689 \$ 668,070 135,132 \$ 0,8801 \$ 119,028 109,931 \$ 2,9800 \$ 300,774 \$ 419,88 Nowember 140,180 \$ 5,3698 \$ 752,739 146,979 \$ 0,8801 \$ 129,362 111,697 \$ 2,9800 \$ 324,325 \$ 462,21 December 147,149 \$ 5,3698 \$ 790,163 148,158 \$ 0,8801 \$ 130,396 108,834	Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Total Month January February March	19 1,107 Units Billed	\$ Netw Rat \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3.9800 \$ 3.98 \$ ork e - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$ - 4,406 Amount \$ - 5 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6	22 19 1,322 Units Billed	\$ 1.8100 \$ 1.8100 \$ 1.8100 Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	2.392 Amount	Units Billed	\$ - S - C -	\$ \$ Amount \$	\$ Total	3 2,39 al Connection Amount
July 191.006 \$ 5.3684 \$ 1,025.402 194.468 \$ 0.8811 \$ 171.344 142.088 \$ 2,9800 \$ 23.363 \$ 594.71 August 185.784 \$ 5.3686 \$ 97.404 190.240 \$ 0.8811 \$ 171.344 142.086 \$ 22,9800 \$ 425.109 \$ 952.72 September 161.651 \$ 5.3685 \$ 867.827 169.934 \$ 0.8813 \$ 149,757 125.227 \$ 2,9800 \$ 337,176 \$ 522.93 October 124.434 \$ 5.3688 \$ 752.739 146,979 \$ 0.8081 \$ 19,028 111,697 \$ 2,9900 \$ 332,857 \$ 462,21 December 147,149 \$ 5.3698 \$ 790,163 148,158 \$ 0.8801 \$ 130,396 108,834 \$ 2,9000 \$	Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Month January February March April	19 1,107 Units Billed	\$ Netw Rat \$ \$ \$ Netw Rat \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Netw Rat \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3.9800 \$ 3.98 \$ ork - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount \$	22 19 1,322 Li Units Billed	\$ 1.8100 \$ 1.8100 \$ 1.8100 Rate \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$	S	2,392 Amount	Units Billed	\$ - Transition C: Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ Amount \$	S S S S S S S S S S S S S S S S S S S	3 2,39 al Connection Amount
August 185,784 \$ 5,3686 \$ 997,404 190,240 \$ 0,8811 \$ 167,629 142,654 \$ 2,9800 \$ 245,109 \$ 522,73 September 161,651 \$ 5,3685 \$ 867,827 169,934 \$ 0,8813 \$ 149,757 125,227 \$ 2,9800 \$ 373,176 \$ 522,37 October 124,434 \$ 5,3689 \$ 668,070 135,132 \$ 0,8801 \$ 119,028 100,931 \$ 2,9800 \$ 300,774 \$ 419,88 November 140,180 \$ 5,3698 \$ 752,739 146,979 \$ 0,8801 \$ 129,362 111,697 \$ 2,9800 \$ 322,857 \$ 462,21 December 147,149 \$ 5,3698 \$ 790,163 148,158 \$ 0,8801 \$ 130,396 108,834 \$ 2,9800 \$ 324,325 \$ 454,72 Total 1,894,053 \$ 5,48 \$ 10,386,521 2,025,181 \$ 0,90 \$ 1,824,982 1,532,169 \$ 3.04 \$ 4,661,955 \$ 6,486,83	Total Add Extra Host Here (II) Month January February March April May June July August September October November Total Total Month January February March April Mmy	19 1,107 Units Billed	Netw Rat S S S S S S S S S	3.98 1 3.9800 1 3.98 1	Amount \$	22 19 1,322 Units Billed	\$ 1.8100 \$ 1.8100 \$ 1.8100 S 1.8100 Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S	2.392 Amount	Units Billed	\$ - Frantion C: Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	\$	3 2,39 al Connection Amount
September 161,651 \$.5,865 \$.867,827 169,934 \$ 0.8813 \$ 149,757 125,227 \$ 2,9800 \$.373,176 \$ 522,37 October 124,434 \$ 5,3689 \$ 668,070 135,132 \$ 0.8808 \$ 119,028 100,931 \$ 2,9800 \$ 300,774 \$ 419,88 November 140,180 \$ 5,3698 \$ 752,739 146,979 \$ 0.8801 \$ 129,382 111,697 \$ 2,9800 \$ 322,857 \$ 462,21 December 147,149 \$ 5,3698 \$ 790,163 148,158 \$ 0.8801 \$ 130,396 108,834 \$ 2,9800 \$ 324,325 \$ 454,72 Total 1,894,053 \$ 5,48 \$ 10,386,521 2,025,181 \$ 0.90 \$ 1,824,982 1,532,169 \$ 3.04 \$ 4,661,955 \$ 6,486,83	Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Month January February March April Month January February March April May June	19 1,107 Units Billed Units Billed Units Billed 156,735 147,106 144,180 122,989 180,819 192,019	Notw Rat	3.3.9800 \$ 3.98 \$ 3.9	Amount \$	22 19 1,322 Li Units Billed	\$ 1.8100 \$ 1.8100 \$ 1.810 \$ 1.810 \$ 1.810 \$ 1.810 \$ 1.810 Rate Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	s s s s s s s s s s s s s s s s s s s	2,392 Amount	Units Billed	\$ - Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	S S S S S S S S S S S S S S S S S S S	3 2,39 al Connection Amount
October 124.434 \$ 5.869 \$ 68,070 135,132 \$ 0.8808 \$ 119,028 100,931 \$ 2.9800 \$ 300,774 \$ 419,86 November 140,180 \$ 5.3698 \$ 752,739 146,979 \$ 0.8801 \$ 129,362 111,697 \$ 2.9800 \$ 332,857 \$ 462,27 December 147,149 \$ 5.3698 \$ 790,163 148,158 \$ 0.8801 \$ 130,396 108,844 \$ 2.9800 \$ 324,325 \$ 454,72 Total 1,894,053 \$ 5.48 \$ 10,386,521 2,025,181 \$ 0.90 \$ 1,824,982 1,532,169 \$ 3.04 \$ 4,661,955 \$ 6,486,83	Total Add Extra Host Here (II) Month January February March April May June June July August September October November Total Total Month January February March April May June	19 1,107 Units Billed	Notw Rat	3.98 (1 ork	Amount \$ - 4,406 Amount \$ - 5 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6	22 19 19 1,322 LI Units Billed	\$ 1.8100 \$ 1.8100 \$ 1.8100 Rate \$ 2	S S S S S S S S S S	2.392 Amount	Units Billed	\$	\$	\$	3 2,39 al Connection Amount
November 140,180 \$ 5,3688 \$ 752,739 75,739 146,979 \$ 0,8801 \$ 129,362 111,697 \$ 2,9800 \$ 3,322,657 \$ 462,21 46,279 \$ December 147,149 \$ 5,3698 \$ 790,163 148,158 \$ 0,8801 \$ 130,396 108,834 \$ 2,9800 \$ 3,24,325 \$ 462,21 \$ Total 1,894,053 \$ 5,48 \$ 10,386,521 \$ 2,025,181 \$ 0,90 \$ 1,824,982 \$ 1,532,169 \$ 3,04 \$ 4,661,955 \$ 6,486,93	Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Month January February March April My June July August July August April Month January February March April May June July August	19 1,107 Units Billed Units Billed 156,735 147,106 144,180 122,989 180,819 192,019 191,006 185,784	Notw Rat	3.3.9800 \$ 3.9.98 \$ ork e - \$ \$ 6 - \$ 5 - \$ - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Amount \$	22 19 1,322 Li Units Billed	\$ 1.810 \$ 1.810 \$ 1.810 \$ 1.810 S 1.810 S 1.810 S 1.810 Rate Rate S - S - S - S - S - S - S - S - S - S	S S S S S S S S S S	34 2,392 Amount	Units Billed	\$	\$	\$	2,38 2,38 al Connection Amount al Connection 548,21 523,66 486,31 633,06 601,71 646,85 592,75
December 147,149 \$ 5,3698 \$ 790,163 148,158 \$ 0,8801 \$ 130,396 108,834 \$ 2,9800 \$ 324,325 \$ 454,72 Total 1,894,053 \$ 5,48 \$ 10,386,521 2,025,181 \$ 0.90 \$ 1,824,982 1,532,169 \$ 3.04 \$ 4,661,955 \$ 6,486,93	Total Add Extra Host Here (II) Month January February March April May June June July August September October November Total Total Month January February March April My June July August September September April Month January February March April May June July August September	19 1,107 Units Billed	Notw Rat	3.98 (1) ork 3.98 (1) ork e -	Amount \$	22 19 1,322 LI Units Billed	\$ 1.810 \$ 1.810 Rate Rate \$ 2	s s s s s s s s s s s s s s s s s s s	2,392 Amount	Units Billed	\$	\$ \$ Amount \$ -	\$	2,38 al Connection Amount
Total 1,894,053 \$ 5.48 \$ 10,386,521 2,025,181 \$ 0.90 \$ 1,824,982 1,532,169 \$ 3.04 \$ 4,661,955 \$ 6,486,93	Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Total Month January February March April May June July August September Cottober November December Total Total Month January February March April May June July August September October	19 1,107 Units Billed Units Billed 156,735 147,106 144,180 122,989 192,019 191,006 185,784 161,651	Notw Rat	3.3.9800 \$ 3.9.98 \$ ork e - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount \$	22 19 1,322 Li Units Billed	\$ 1.810 \$ 1.810 \$ 1.810 Rate Rate \$ -	S	34 2,392 Amount	Units Billed	\$	\$ - S - Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$	2,38 al Connection Amount al Connection 548,21 523,66 486,31 633,06 601,71 646,88 594,77 592,73 542,93
100,000 0 100,000	Total Add Extra Host Here (II) Month January February March April Mey June June July August September October November Total Month January February March April My June July August September October November Total	19 1,107 Units Billed	Notw Rat	3.3800 \$ 3.3800 \$ 3.3800 \$ ork e - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$	Amount \$	22 19 1,322 LI Units Billed	\$ 1.810 S 1.810 S 1.810 Rate Rate S 2.810 S 3.810 Rate S 3.920 S 0.9201 S 0.8201 S 0.8811 S 0.8811 S 0.8811 S 0.8811 S 0.8811 S 0.8801 S 0.8801 S 0.8801	S	2,392 Amount	Units Billed	\$	\$ \$ Amount \$ -	\$ Tot	2,38 al Connection Amount
Low Voltage Switchgear Credit (if applicable) \$ -	Total Add Extra Host Here (II) Month January February March April Mey June June July August September October November Total Month January February March April My June July August September October November Total	19 1,107 Units Billed	Notw Rat	3.3800 \$ 3.3800 \$ 3.3800 \$ ork e - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$ \$ 6 - \$	Amount \$	22 19 1,322 LI Units Billed	\$ 1.810 S 1.810 S 1.810 Rate Rate S 2.810 S 3.810 Rate S 3.920 S 0.9201 S 0.8201 S 0.8811 S 0.8811 S 0.8811 S 0.8811 S 0.8811 S 0.8801 S 0.8801 S 0.8801	S	2,392 Amount	Units Billed	\$	\$ \$ Amount \$ -	\$	3 2,39 al Connection Amount
	Total Add Extra Host Here (II) Month January February March April May June June July August September October November Total Month January February March April My June July August September October November December	19 1,107 Units Billed	Notw Rat	3.3.9800 \$ 3.98 \$ 3.98 \$ ork e - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount \$	22 19 1,322 LI Units Billed	\$ 1.810 Rate Rate S 2 3 4 5 5 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6	s s s s s s s s s s s s s s s s s s s	2,392 Amount	Units Billed	\$	\$ \$ Amount \$ -	\$ Tot	3 2,39 al Connection Amount



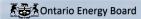
The purpose of this sheet is to calculate the expected billing when forecasted 2024 Uniform Transmission Rates are applied against historical 2022 transmission units.

IESO		Network		Lie	ne Connectio	on	Transfo	rmation Con	nection	Total Connection
		THE CHOICE								
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	156,715		\$ 841,560	163,084		\$ 143,514	128,431		\$ 382,724	\$ 526,238
February March	147,087 144,157	\$ 5.3700 \$ 5.3700	\$ 789,857 \$ 774,123	156,962 151,394	\$ 0.8800 \$ 0.8800	\$ 138,127 \$ 133,227	122,331 111,932		\$ 364,546 \$ 333,557	\$ 502,673 \$ 466,784
April	122,969	\$ 5.3700	\$ 660,344	180.334	\$ 0.8800	\$ 133,227 \$ 158.693	150.683		\$ 449.036	\$ 607,729
May	180.703		\$ 970,375	187,021		\$ 164,578	138.511		\$ 412,763	\$ 577,341
June	191,826		\$ 1,030,106	201,027		\$ 176,904	148,870		\$ 443,633	\$ 620,536
July	190,789		\$ 1,024,537	194,221	\$ 0.8800	\$ 170,914	142,068		\$ 423,363	\$ 594,277
August	185,600		\$ 996,672	190,005	\$ 0.8800	\$ 167,204	142,654		\$ 425,109	\$ 592,313
September	161,478		\$ 867,137	169,704		\$ 149,340	125,227		\$ 373,176	\$ 522,516
October	124,333		\$ 667,668	135,012		\$ 118,811	100,931		\$ 300,774	\$ 419,585
November December	140,159 147,130		\$ 752,654 \$ 790,088	146,957 148,139	\$ 0.8800 \$ 0.8800	\$ 129,322 \$ 130,362	111,697 108,834		\$ 332,857 \$ 324,325	\$ 462,179 \$ 454,688
December	147,130	\$ 5.5700	\$ 750,000	140,139	\$ 0.0000	\$ 130,302	100,034	\$ 2.9000	\$ 324,323	\$ 404,000
Total	1,892,946	\$ 5.37	\$ 10,165,120	2,023,860	\$ 0.88	\$ 1,780,996	1,532,169	\$ 2.98	\$ 4,565,864	\$ 6,346,860
Hydro One		Network		Lin	ne Connecti	on	Transfo	rmation Con	nection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January			\$ -			\$ -			\$ -	\$ -
February March	-		\$ -			\$ - \$ -			\$ - \$ -	\$ - \$ -
April			\$ - \$ -						\$ -	\$ -
May			\$ - \$ -			\$ - \$ -			\$ - \$ -	\$ - \$ -
June			\$ -			\$ -			\$ -	\$ -
July	-		\$ -			\$ -			\$ -	\$ -
August		\$ 4.6545	\$ -		\$ 0.6056	\$ -		\$ 2.8924	\$ -	\$ -
September	-		\$ -	-		\$ -	-		\$ -	\$ -
October			\$ -			\$ -			\$ -	\$ -
November			\$ -			\$ -			\$ -	\$ -
December		\$ 4.6545	\$ -		\$ 0.6056	\$ -		\$ 2.8924	\$ -	\$ -
Total	-	\$.	¢ .	-	٠.	٠.	-	\$.	¢ .	s -
rotai		-	<u> </u>		· ·	ş -		φ -	a -	<u> </u>
Add Extra Host Here (I)		Network		Lit	ne Connection	on	Transfo	rmation Con	nection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	20	\$ 3.9800	\$ 78	21	\$ 1.8100	\$ 37		s -	s -	\$ 37
February	19		\$ 77	21		\$ 37			\$ - \$ -	\$ 37
March	23		\$ 92	23		\$ 42			\$ -	\$ 42
April	20		\$ 78	21		\$ 37			\$ -	\$ 37
May	116	\$ 3.9800	\$ 463	147	\$ 1.8100	\$ 266		\$ -	\$ -	\$ 266
June	193	\$ 3.9800	\$ 768	226	\$ 1.8100	\$ 410		\$ -	\$ -	\$ 410
July	217		\$ 865	237		\$ 429			\$ -	\$ 429
August	184		\$ 732	235		\$ 425	-		\$ -	\$ 425
September	173		\$ 690	230	\$ 1.8100	\$ 417			\$ -	\$ 417
October	101		\$ 402	120		\$ 217			\$ -	\$ 217
November	21		\$ 85	22		\$ 40	-		\$ -	\$ 40
December	19	\$ 3.9800	\$ 75	19	\$ 1.8100	\$ 34	-	\$ -	\$ -	\$ 34
Total	1,107	\$ 3.98	\$ 4,406	1,322	\$ 1.81	\$ 2,392		\$ -	\$ -	\$ 2,392
Add Extra Host Here (II)		Network		Lir	ne Connecti	on	Transfo	rmation Con	nection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January										
February			s -	-		\$ -			\$ -	\$ -
		\$ -	\$ -	:	\$ -	\$ -	:	\$ -	\$ -	\$ -
March	:	\$ - \$ -	\$ - \$ -	-	\$ - \$ -	\$ - \$ -	:	\$ - \$ -	\$ - \$ -	\$ - \$ -
April	-	\$ - \$ - \$ -	\$ - \$ - \$ -	:	\$ - \$ - \$ -	\$ - \$ - \$ -	•	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -
April May	:	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	-	S - S - S - S -	\$ - \$ - \$ - \$ -	-	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -
April May June		\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	:	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	:	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -
April May June July	- - - - -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	- - - - -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	- - - - -	\$ - \$ - \$ - \$ - \$ - \$ -		\$ - \$ - \$ - \$ - \$ - \$ -
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April May June July August September October November December							:			\$ - S - S - S - S - S - S - S - S - S -
April May June July August September October November December	:				· · · · · · · · · · · · · · · · · · ·	\$			\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$. \$. \$. \$. \$. \$. \$. \$. \$. \$.
April May June July August September October November December				Lin		\$	Transfo		\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ - S - S - S - S - S - S - S - S - S -
April May June July August September October November December	Units Billed			Ling Units Billed	· · · · · · · · · · · · · · · · · · ·	\$	Transfo Units Billed		\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$. \$. \$. \$. \$. \$. \$. \$. \$. \$.
April May June July August September October November December Total Total Month		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed	\$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed	\$ - \$ - \$ - \$ \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
April May June July August September October November December Total	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$
April May June July August September October November Total Total Month January February March	156,735 147,106 144,180	\$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 163,105 156,983 151,417	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 128,431 122,331 111,932	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
April May June July August September October November December Total Total Month January February March April	156,735 147,106 144,180 122,989	\$ - \$ - \$ - \$ \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 163,105 156,983 151,417 180,354	\$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 128,431 122,331 111,932 150,683	\$ - \$ - \$ - \$ \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
April May June July August September October November Total Total Month January February March April May	156,735 147,106 144,180 122,989 180,819	\$ - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 163,105 156,983 151,417 180,354 187,168	\$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 128,431 122,331 111,932 150,683 138,511	\$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
April May June July August September October November December Total Total Month January February March April May June	156,735 147,106 144,180 122,989 180,819 192,019	\$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 163,105 156,983 151,417 180,354 187,168 201,253	\$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 128,431 122,331 111,932 150,683 138,511 148,870	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
April May June July August September October November Total Total Month January February March April May June July	156,735 147,106 144,180 122,989 180,819 192,019 191,006	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 163,105 156,983 151,417 180,354 187,168 201,253 194,458	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 128,431 122,331 111,932 150,683 138,511 148,870 142,068	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
April May June July August September October November December Total Total Month January February March April May June July August	156,735 147,106 144,180 122,989 180,819 192,019 191,006 185,784	\$ - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 163,105 156,983 151,417 180,354 187,168 201,253 194,458 190,240	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 128,431 122,331 111,932 150,683 138,511 148,870 142,068 142,654	\$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
April May June July August September October November Total Total Month January February March April May June July August September	156,735 147,106 144,180 122,989 180,819 192,019 191,006 185,784 161,651	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 163,105 156,983 151,417 180,354 187,168 201,253 194,458 190,240	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 128,431 122,331 111,932 150,683 138,511 148,870 142,068 142,654	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
April May June July August September October November December Total Total Month January February March April May June July August	156,735 147,106 144,180 122,989 180,819 192,019 191,006 185,784	\$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 163,105 156,983 151,417 180,354 187,168 201,253 194,458 190,240	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 128,431 122,331 111,932 150,683 138,511 148,870 142,068 142,654	\$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
April May June July August September October November December Total Total Month January February March April May June July August September October	156,735 147,106 144,180 122,989 180,819 192,019 191,006 185,784 161,651 124,434	\$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 163,105 156,983 151,417 180,354 187,168 201,253 194,458 190,240 169,934 135,132	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 128,431 122,331 111,932 150,683 138,511 148,870 142,068 142,654 125,227 100,931	\$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
April May June July August September October November Total Total Month January February March April May June July August September October November	156,735 147,106 144,180 122,989 180,819 192,019 191,006 185,784 161,651 124,434 140,180	\$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 163.105 156,983 151,417 180,354 187,168 201,253 194,458 190,240 169,934 135,132 146,979 148,158	\$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 128,431 122,331 111,932 150,863 338,511 148,870 142,068 142,654 125,227 100,931 111,697 108,834	\$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
April May June July August September October November Total Total Month January February March April May June July August September October November	156,735 147,106 144,180 122,989 180,819 192,019 191,006 185,784 161,651 124,434	\$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 163,105 156,983 151,417 180,354 187,168 201,253 194,458 190,240 160,934 135,132 146,979	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 128,431 122,331 111,932 150,683 138,511 148,670 142,068 142,654 125,227 100,931 111,697	\$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
April May June July August September October November Total Total Month January February March April May June July August September October November	156,735 147,106 144,180 122,989 180,819 192,019 191,006 185,784 161,651 124,434 140,180	\$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 163.105 156,983 151,417 180,354 187,168 201,253 194,458 190,240 169,934 135,132 146,979 148,158	\$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 128,431 122,331 111,932 150,863 338,511 148,870 142,068 142,654 125,227 100,931 111,697 108,834	\$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
April May June July August September October November Total Total Month January February March April May June July August September October November	156,735 147,106 144,180 122,989 180,819 192,019 191,006 185,784 161,651 124,434 140,180	\$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 163.105 156,983 151,417 180,354 187,168 201,253 194,458 190,240 169,934 135,132 146,979 148,158	\$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 128,431 122,331 111,932 150,683 138,511 148,870 142,088 142,654 125,227 100,331 111,697 108,834	\$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -



The purpose of this table is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Wholesale Billing	RTSR Network
Residential Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0107	322,251,861	0	3.448.095	36.1%	3,753,107	0.0116
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0095	100,077,435	3.938	950,736	10.0%	1,034,836	0.0103
General Service Greater Than 50 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.2513	,,	1,504,114	4.890.326	51.2%	5.322.915	3.5389
Embedded Distributor Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.2513		61.775	200,850	2.1%	218,617	3.5389
Sentinel Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.0359		555	1.685	0.0%	1.834	3.3044
Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.1279		13,329	41,692	0.4%	45.380	3.4046
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0057	1,584,604	0	9.032	0.1%	9.831	0.0062
		ψ/KΨΨ11	0.0037	1,304,004	Ü	3,032	0.176	3,031	0.0002
The purpose of this table is to re-align the current K I	S Connection Rates to recover current wholesale connection costs.								
Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR- Connection
Residential Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0063	322,251,861	0	2,030,187	36.4%	2,359,649	0.0073
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0056	100,077,435	3,938	560,434	10.0%	651,382	0.0065
General Service Greater Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8887		1,504,114	2,840,820	50.9%	3,301,834	2.1952
Embedded Distributor Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8887		61,775	116,675	2.1%	135,609	2.1952
Sentinel Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7640		555	979	0.0%	1,138	2.0503
Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7435		13,329	23,239	0.4%	27,011	2.0264
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0056	1,584,604	0	8,874	0.2%	10,314	0.0065
The purpose of this table is to update the re-aligned I	RTS Network Rates to recover future wholesale network costs.								
Rate Class	Rate Description	Unit	Adjusted RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Forecast Wholesale Billing	Proposed RTSR- Network
Rate Class	Rate Description		Network	Billed kWh		Amount	Amount %	Wholesale Billing	RTSR- Network
Rate Class Residential Service Classification	Rate Description Retail Transmission Rate - Network Service Rate	\$/kWh	Network 0.0116	Billed kWh 322,251,861	0	Amount 3,753,107	Amount % 36.1%	Wholesale Billing 3,674,697	RTSR- Network 0.0114
Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh	Network 0.0116 0.0103	Billed kWh	0 3,938	Amount 3,753,107 1,034,836	Amount % 36.1% 10.0%	Wholesale Billing 3,674,697 1,013,216	RTSR- Network 0.0114 0.0101
Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW	0.0116 0.0103 3.5389	Billed kWh 322,251,861	0 3,938 1,504,114	3,753,107 1,034,836 5,322,915	36.1% 10.0% 51.2%	Wholesale Billing 3,674,697 1,013,216 5,211,709	RTSR- Network 0.0114 0.0101 3.4650
Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification Embedded Distributor Service Classification	Rate Description Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW	0.0116 0.0103 3.5389 3.5389	Billed kWh 322,251,861	0 3,938 1,504,114 61,775	3,753,107 1,034,836 5,322,915 218,617	36.1% 10.0% 51.2% 2.1%	Wholesale Billing 3,674,697 1,013,216 5,211,709 214,050	RTSR- Network 0.0114 0.0101 3.4650 3.4650
Rate Class Residential Service Classification Generial Service Less Than 50 kW Service Classification Generial Service Greater Than 50 kW Service Classification Embedded Distributor Service Classification Sentinel Lighting Service Classification	Rate Description Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW	0.0116 0.0103 3.5389 3.5389 3.3044	Billed kWh 322,251,861	0 3,938 1,504,114 61,775 555	3,753,107 1,034,836 5,322,915 218,617 1,834	36.1% 10.0% 51.2% 2.1% 0.0%	Wholesale Billing 3,674,697 1,013,216 5,211,709 214,050 1,796	RTSR- Network 0.0114 0.0101 3.4650 3.4650 3.2354
Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification Embedded Distributor Service Classification	Rate Description Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW	0.0116 0.0103 3.5389 3.5389	Billed kWh 322,251,861	0 3,938 1,504,114 61,775	3,753,107 1,034,836 5,322,915 218,617	36.1% 10.0% 51.2% 2.1%	Wholesale Billing 3,674,697 1,013,216 5,211,709 214,050	RTSR- Network 0.0114 0.0101 3.4650 3.4650
Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification Embedded Distributor Service Classification Sentinel Lighting Service Classification Street Lighting Service Classification Unmetered Scattered Load Service Classification	Rate Description Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW	0.0116 0.0103 3.5389 3.5389 3.3044 3.4046	Billed kWh 322,251,861 100,077,435	0 3,938 1,504,114 61,775 555 13,329	3,753,107 1,034,836 5,322,915 218,617 1,834 45,380	36.1% 10.0% 51.2% 2.1% 0.0% 0.4%	Wholesale Billing 3,674,697 1,013,216 5,211,709 214,050 1,796 44,432	RTSR- Network 0.0114 0.0101 3.4650 3.4650 3.2354 3.3335
Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification Embedded Distributor Service Classification Sentinel Lighting Service Classification Street Lighting Service Classification Unmetered Scattered Load Service Classification	Rate Description Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW	0.0116 0.0103 3.5389 3.5389 3.3044 3.4046	322,251,861 100,077,435 1,584,604	0 3,938 1,504,114 61,775 555 13,329	3,753,107 1,034,836 5,322,915 218,617 1,834 45,380	36.1% 10.0% 51.2% 2.1% 0.0% 0.4%	Wholesale Billing 3,674,697 1,013,216 5,211,709 214,050 1,796 44,432	RTSR- Network 0.0114 0.0101 3.4650 3.4650 3.2354 3.3335
Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification Embedded Distributor Service Classification Sentinel Lighting Service Classification Street Lighting Service Classification Unmetered Scattered Load Service Classification The purpose of this table is to update the re-aligned It Rate Class	Rate Description Retail Transmission Rate - Network Service Rate RETS Connection Rates to recover future wholesale connection costs. Rate Description	S/kWh S/kWh S/kW S/kW S/kW S/kWh	0.0116 0.0103 3.5389 3.5389 3.3044 3.4046 0.0062 Adjusted RTSR- Connection	Billed kWh 322.251.861 100,077,435 1,584,604 Loss Adjusted Billed kWh	0 3,938 1,504,114 61,775 555 13,329 0	Amount 3,753,107 1,034,836 5,322,915 218,617 1,834 45,380 9,831 Billed Amount	Amount % 36.1% 10.0% 51.2% 2.1% 0.0% 0.4% 0.1% Billed Amount %	Wholesale Billing 3,674,697 1,013,216 5,211,709 214,050 1,796 44,432 9,626 Forecast Wholesale Billing	RTSR- Network 0.0114 0.0101 3.4650 3.4650 3.2354 3.3335 0.0061 Proposed RTSR- Connection
Rate Class Residential Service Classification Generial Service Less Than 50 kW Service Classification Generial Service Greater Than 50 kW Service Classification Embedded Distributor Service Classification Serintel Lighting Service Classification Street Lighting Service Classification Unmetered Scattered Load Service Classification The purpose of this table is to update the re-aligned in Rate Class Residential Service Classification	Rate Description Retail Transmission Rate - Network Service Rate RETS Connection Rates to recover future wholesale connection costs. Rate Description Retail Transmission Rate - Line and Transformation Connection Service Rate	S/kWh S/kWh S/kW S/kW S/kW S/kWh	Network 0.0116 0.0103 3.5389 3.5389 3.3044 0.0062 Adjusted RTSR-Connection 0.0073	Billed kWh 322,251,861 100,077,435 1,584,604 Loss Adjusted Billed kWh	0 3,938 1,504,114 61,775 555 13,329 0	Amount 3,753,107 1,034,836 5,322,915 218,617 1,834 45,380 9,831 Billed Amount 2,359,649	36.1% 10.0% 51.2% 2.1% 0.0% 0.4% 0.1% Billed	Wholesale Billing 3.674.697 1,013,216 5,211,709 214,050 1,796 44,432 9,626 Forecast Wholesale Billing 2,309,566	RTSR- Network 0.0114 0.0101 3.4650 3.2454 3.3335 0.0061 Proposed RTSR- Connection 0.0072
Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification Embedded Distributor Service Classification Street Lighting Service Classification Urmetered Scattered Load Service Classification Urmetered Scattered Load Service Classification The purpose of this table is to update the re-aligned I Rate Class Residential Service Classification General Service Classification General Service Less Than 50 kW Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	S/kWh S/kWh S/kW S/kW S/kWh Unit	Network 0.0116 0.0103 3.5389 3.5389 3.3044 3.4046 0.0062 Adjusted RTSR Connection 0.0073 0.0065	Billed kWh 322.251.861 100,077,435 1,584,604 Loss Adjusted Billed kWh	0 3,938 1,504,114 61,775 555 13,329 0 Billed kW	Amount 3,753,107 1,034,836 5,322,915 218,617 1,834 45,380 9,831 Billed Amount 2,359,649 651,382	Amount % 36.1% 10.0% 51.2% 2.1% 0.0% 0.4% 0.1% Billed Amount % 36.4% 10.0%	Wholesale Billing 3.674,697 1,013,216 5.211,709 214,050 1,796 44,432 9,626 Forecast Wholesale Billing 2,309,566 637,556	RTSR- Network 0.0114 0.0101 3.4650 3.4650 3.2254 3.3335 0.0061 Proposed RTSR- Connection 0.0072 0.0064
Rate Class Residential Service Classification Generial Service Classification Generial Service Classification Generial Service Genetic Than 50 kW Service Classification Embedded Distributor Service Classification Serinel Lighting Service Classification Street Lighting Service Classification Unmetered Scattered Load Service Classification The purpose of this table is to update the re-aligned I Rate Class Residential Service Classification Generial Service Classification Generial Service Classification Generial Service Greater Than 50 kW Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	S/kWh S/kWh S/kW S/kW S/kWh Unit	Network 0.0116 0.0103 3.5389 3.5389 3.3044 3.4046 0.0062 Adjusted RTSR-Connection 0.0073 0.0065 2.1952	Billed kWh 322,251,861 100,077,435 1,584,604 Loss Adjusted Billed kWh	0 3,938 1,504,114 61,775 555 13,329 0	Amount 3,753,107 1,034,836 5,322,915 218,617 1,834 45,380 9,831 Billed Amount 2,359,649 651,382 3,301,834	Amount % 36.1% 10.0% 51.2% 2.1% 0.0% 0.4% 0.1% Billed Amount % 36.4% 10.0% 50.9%	Wholesale Billing 3.674,697 1.013,216 5.211,709 214,050 1.796 44,432 9,626 Forecast Wholesale Billing 2,309,566 637,556 3,231,753	RTSR- Network .0.0114 .0.0101 3.4650 3.2454 3.3335 0.0061 Proposed RTSR- Connection .0.0072 .0.0064 2.1486
Rate Class Residential Service Classification General Service Greater Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification Embedded Distributor Service Classification Sentinel Lighting Service Classification Street Lighting Service Classification Ummetered Scattered Load Service Classification Ummetered Scattered Load Service Classification The purpose of this table is to update the re-aligned I Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	S/kWh S/kW S/kW S/kW S/kWh S/kWh S/kWh S/kWh S/kWh S/kWh	Network 0.0116 0.0103 3.5389 3.5389 3.3044 3.4046 0.0062 Adjusted RTSR Connection 0.0073 0.0065 2.1952 2.1952	Billed kWh 322,251,861 100,077,435 1,584,604 Loss Adjusted Billed kWh 322,251,861	0 3,938 1,504,114 61,775 555 13,329 0 Billed kW	Amount 3,753,107 1,034,836 5,322,915 218,617 1,834 45,380 9,831 Billed Amount 2,359,649 651,382 3,301,834 135,609	Amount % 36.1% 10.0% 51.2% 2.1% 0.0% 0.4% 0.1% Billed Amount % 36.4% 10.0% 50.9% 2.1%	Wholesale Billing 3.674,697 1,013,216 5.211,709 214,050 1,796 44,432 9,626 Forecast Wholesale Billing 2,309,566 637,556 3,231,753 132,731	RTSR- Network 0.0114 0.0101 3.4650 3.2650 3.2354 3.2354 0.0061 Proposed RTSR- Connection 0.0072 0.0064 2.1486 2.1486
Rate Class Residential Service Classification Generial Service Classification Generial Service Creater Than 50 kW Service Classification Embedded Distributor Service Classification Service Classification Street Lighting Service Classification Street Lighting Service Classification Unmetered Scattered Load Service Classification The purpose of this table is to update the re-aligned I Rate Class Residential Service Classification Generial Service Classification Generial Service Classification Generial Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	S/kWh S/kWh S/kW S/kW S/kWh Unit	Network 0.0116 0.0103 3.5389 3.5389 3.3044 3.4046 0.0062 Adjusted RTSR-Connection 0.0073 0.0065 2.1952	Billed kWh 322,251,861 100,077,435 1,584,604 Loss Adjusted Billed kWh 322,251,861	0 3,938 1,504,114 61,775 555 13,329 0	Amount 3,753,107 1,034,836 5,322,915 218,617 1,834 45,380 9,831 Billed Amount 2,359,649 651,382 3,301,834	Amount % 36.1% 10.0% 51.2% 2.1% 0.0% 0.4% 0.1% Billed Amount % 36.4% 10.0% 50.9%	Wholesale Billing 3,674,697 1,013,216 5,211,709 214,050 1,796 44,432 9,626 Forecast Wholesale Billing 2,309,566 637,556 3,231,753 132,731 1,114	RTSR- Network .0.0114 .0.0101 3.4650 3.2454 3.3335 0.0061 Proposed RTSR- Connection .0.0072 .0.0064 2.1486
Rate Class Residential Service Classification General Service Greater Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification Embedded Distributor Service Classification Sentinel Lighting Service Classification Street Lighting Service Classification Ummetered Scattered Load Service Classification Ummetered Scattered Load Service Classification The purpose of this table is to update the re-aligned I Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification General Service Greater Than 50 kW Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	S/kWh S/kWh S/kW S/kWh S/kWh Unit S/kWh S/kWh S/kWh S/kWh S/kWh	Network 0.0116 0.0103 3.5389 3.5389 3.3044 3.4046 0.0062 Adjusted RTSR-Connection 0.0073 0.0065 2.1952 2.1952 2.1952 2.26503	Billed kWh 322,251,861 100,077,435 1,584,604 Loss Adjusted Billed kWh 322,251,861	0 3,938 1,504,114 61,775 555 13,329 0 Billed kW	Amount 3,753,107 1,034,836 5,322,915 218,617 1,834 45,380 9,831 Billed Amount 2,359,649 651,382 3,301,834 135,609 1,138	Amount % 36.1% 10.0% 51.2% 2.1% 0.0% 0.19% Billed Amount % 36.4% 10.0% 50.9% 2.1% 0.0%	Wholesale Billing 3.674,697 1,013,216 5.211,709 214,050 1,796 44,432 9,626 Forecast Wholesale Billing 2,309,566 637,556 3,231,753 132,731	RTSR- Network 0.0114 0.0101 3.4650 3.2454 3.3335 0.0061 Proposed RTSR- Connection 0.0072 0.0064 2.1486 2.1486 2.1068

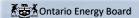


If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator has been set at the 2022 value and will be updated by OEB staff at a later date.

Price Escalator	4.80%	Productivity Factor	0.00%
Choose Stretch Factor Group	II	Price Cap Index	4.65%
Associated Stretch Factor Value	0.15%		

	Current	MFC Adjustment	Current Volumetric		be Applied to MFC		Volumetric
Rate Class	MFC	from R/C Model	Charge	DVR Adjustment from R/C Model	and DVR	Proposed MFC	Charge
RESIDENTIAL SERVICE CLASSIFICATION	28.79				4.65%	30.13	0.0000
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	32.96		0.0119		4.65%	34.49	0.0125
GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION	253.89		3.6159		4.65%	265.70	3.7840
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	547.05		2.7828		4.65%	572.49	2.9122
SENTINEL LIGHTING SERVICE CLASSIFICATION	5.25		25.1909		4.65%	5.49	26.3623
STREET LIGHTING SERVICE CLASSIFICATION	1.78		7.4476		4.65%	1.86	7.7939
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	9.56		0.0067		4.65%	10.00	0.0070
STANDBY POWER SERVICE CLASSIFICATION	0		1.8634		4.65%	0.00	1.9500
MICROFIT SERVICE CLASSIFICATION	4.55					4.55	

If applicable, Wheeling Service Rate will be adjusted for PCI on Sheet 19.



Update the following rates if an OEB Decision has been issued at the time of completing this application

Effective Date of Regulatory Charges		January 1, 2023	January 1, 2024
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$/kWh	0.25	0.25

Time-of-Use RPP Prices and Percentages

As of		November 1, 2022					
Off-Peak	\$/kWh	0.0740	63%				
Mid-Peak	\$/kWh	0.1020	18%				
On-Peak	\$/kWh	0.1510	19%				

Smart Meter Entity Charge (SME)

Smart Meter Entity Charge (SME)	\$ 0.42
Distribution Rate Protection (DRP) Amount (Applicable to LDCs under	
the Distribution Rate Protection program):	\$ 39.49

Miscellaneous Service Charges

Wireline Pole Attachment Charge	Unit	Current charge	Inflation factor *	Proposed charge ** / ***
Specific charge for access to the power poles - per pole/year	\$	36.05	4.80%	37.78
Retail Service Charges		Current charge	Inflation factor*	Proposed charge ***
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	111.66	4.80%	117.02
Monthly fixed charge, per retailer	\$	44.67	4.80%	46.81
Monthly variable charge, per customer, per retailer	\$/cust.	1.11	4.80%	1.16
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.66	4.80%	0.69
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.66)	4.80%	(0.69)
Service Transaction Requests (STR)			4.80%	-
Request fee, per request, applied to the requesting party	\$	0.56	4.80%	0.59
Processing fee, per request, applied to the requesting party	\$	1.11	4.80%	1.16
Electronic Business Transaction (EBT) system, applied to the requesting party				
up to twice a year		no charge		no charge
more than twice a year, per request (plus incremental delivery costs)	\$	4.47	4.80%	4.68
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-0304, issued on February				
14, 2019)	\$	2.23	4.80%	2.34

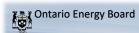
^{*} OEB approved inflation rate effective in 2024

** applicable only to LDCs in which the province-wide pole attachment charge applies

*** subject to change pending OEB order on miscellaneous service charges



RESIDENTIAL SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2024)	SUB-TOTAL
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2024)	SUB-TOTAL
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2024)	SUB-TOTAL
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2024)	SUB-TOTAL
			- effective until	, , , , , , , , , , , , , , , , , , ,	
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			CITCLUVE GITGI		
SENTINEL LIGHTING SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2024)	SUB-TOTAL
SERVINE EIGHTING SERVICE CEASSIFICATION	ONIT	RAIL	- effective until	DATE (e.g. April 30, 2024)	30B-TOTAL
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			CITCLUVE GITGI		
STREET LIGHTING SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2024)	SUB-TOTAL
			- effective until	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2024)	SUB-TOTAL
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
STANDBY POWER SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2024)	SUB-TOTAL
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
			- effective until		
MICROFIT SERVICE CLASSIFICATION	UNIT	RATE		DATE (e.g. April 30, 2024)	SUB-TOTAL
MICROFIT SERVICE CLASSIFICATION			- effective until		
MICROFIT SERVICE CLASSIFICATION					
MICROFII SERVICE CLASSIFICATION			- effective until		
MICROFII SERVICE CLASSIFICATION			- effective until		
MILKOPIT SERVICE CLASSIFICATION			- effective until - effective until - effective until		
MICKOHI SERVILE CLASSIFICATION			- effective until - effective until - effective until - effective until		
MILKOPIT SERVILE CLASSIPICATION			- effective until - effective until - effective until		



The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. Those distributors that are still in the process of moving to fully fixed residential rates should refer to section 3.2.3 of Chapter 3 of the Filling Requirements for Incentive Rate-Setting Applications.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

Note

- 1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA of \$0.1076/kWh (IESO's Monthly Market Report for May 2023) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.
- 2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted.

Table 1

Table I								
RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand-Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.029	1.029	750		CONSUMPTION	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	RPP	1.029	1.029	2,000		CONSUMPTION	
GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.029	1.029	100,000	250	DEMAND	
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.029	1.029	2,000,000	12,000	DEMAND	
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Retailer)	1.029	1.029	55	1	DEMAND	1
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Retailer)	1.029	1.029	622,000	1,900	CONSUMPTION	5,849
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	Non-RPP (Other)	1.029	1.029	280		CONSUMPTION	1
STANDBY POWER SERVICE CLASSIFICATION	kVA	Non-RPP (Other)	1.029	1.029	-			
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.029	1.029	700		CONSUMPTION	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	RPP	1.029	1.029	2,500		CONSUMPTION	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.029	1.029	261		CONSUMPTION	
Add additional scenarios if required			1.029	1.029				
Add additional scenarios if required			1.029	1.029				
Add additional scenarios if required			1.029	1.029				
Add additional scenarios if required			1.029	1.029				
Add additional scenarios if required			1.029	1.029				
Add additional scenarios if required			1.029	1.029				
Add additional scenarios if required			1.029	1.029				
Add additional scenarios if required			1.029	1.029				
Add additional scenarios if required			1.029	1.029				

Table 2

DATE OF ACCES (CATEGORIES		Sub-Total										Total		
RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units		Α				В			С		Total Bill		
, -			\$	%		\$	%		\$	%		\$	%	
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$	1.34	4.7%	\$	4.12	13.2%	\$	5.35	12.1%	\$	5.42	4.5%	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$	5.33	9.4%	\$	13.33	21.3%	\$	16.21	17.3%	\$	16.42	5.6%	
GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION - Non-RPP (Other	kW	\$	48.54	4.2%	\$	69.14	6.0%	\$	187.79	7.7%	\$	212.20	1.3%	
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$	1,578.24	4.6%	\$	15,177.84	44.7%	\$	20,873.04	21.8%	\$	23,586.54	6.4%	
SENTINEL LIGHTING SERVICE CLASSIFICATION - Non-RPP (Retailer)	kW	\$	1.41	4.6%	\$	2.56	8.4%	\$	3.01	8.5%	\$	3.40	7.2%	
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Retailer)	kW	\$	1,125.89	4.6%	\$	1,555.48	6.3%	\$	2,403.64	7.1%	\$	2,716.11	2.3%	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - Non-RPP (Other)	kWh	\$	0.52	4.6%	\$	1.67	13.6%	\$	2.02	13.0%	\$	2.28	4.3%	
STANDBY POWER SERVICE CLASSIFICATION - Non-RPP (Other)	kVA	\$	-	0.0%	\$	-	0.0%	\$	-	0.0%	\$	-	0.0%	
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$	1.34	4.7%	\$	3.93	12.6%	\$	5.08	11.7%	\$	5.15	4.5%	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$	6.28	10.0%	\$	16.28	23.3%	\$	19.88	18.3%	\$	20.14	5.6%	
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$	1.34	4.7%	\$	2.31	7.7%	\$	2.74	7.9%	\$	2.77	4.5%	
								t						
								t						
					-									

Customer Class:	RESIDENTIAL S	SERVICE CLASSIFICATION	
RPP / Non-RPP:	RPP		
Consumption	750	kWh	•
Demand	-	kW	
Current Loss Factor	1.0290		
Proposed/Approved Loss Factor	1.0290		

		OEB-Approve			Proposed		In	npact]
	Rate	Volume	Charge	Rate	Volume	Charge			
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change	
Monthly Service Charge	\$ 28.7		\$ 28.79	\$ 30.13		\$ 30.13		4.65%	
Distribution Volumetric Rate	\$ -	750		\$ -	750	\$ -	\$ -		
Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -		
Volumetric Rate Riders	\$ -	750		\$ -	750		\$ -		
Sub-Total A (excluding pass through)			\$ 28.79			\$ 30.13		4.65%	
Line Losses on Cost of Power	\$ 0.093	7 22	\$ 2.04	\$ 0.0937	22	\$ 2.04	\$ -	0.00%	
Total Deferral/Variance Account Rate	s -	750	s -	\$ 0.0039	750	\$ 2.93	\$ 2.93		
Riders	_		Ť			•			
CBR Class B Rate Riders	\$ -	750		-\$ 0.0002	750	\$ (0.15)			
GA Rate Riders	\$ -	750		\$ -	750	\$ -	\$ -		
Low Voltage Service Charge	\$ -	750	\$ -		750	\$ -	\$ -		
Smart Meter Entity Charge (if applicable)	\$ 0.4	, ,	\$ 0.42	\$ 0.42	4	\$ 0.42	s -	0.00%	
	J * 0	· '	Φ 0.42	\$ 0.42	'	9 0.42	φ	0.0078	
Additional Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -		
Additional Volumetric Rate Riders	\$ -	750	\$ -	\$ -	750	\$ -	\$ -		
Sub-Total B - Distribution (includes Sub-			\$ 31.25			\$ 35.36	\$ 4.12	13.17%	
Total A)			•			•	•		
RTSR - Network	\$ 0.010	7 772	\$ 8.26	\$ 0.0114	772	\$ 8.80	\$ 0.54	6.54%	In the manager's summary, discuss the reasoning for the change in RTSR rates
RTSR - Connection and/or Line and	\$ 0.006	3 772	\$ 4.86	\$ 0.0072	772	\$ 5.56	\$ 0.69	14.29%	
Transformation Connection	\$ 0.000	112	φ 4.00	\$ 0.0072	112	\$ 5.50	φ 0.09	14.2376	In the manager's summary, discuss the reasoning for the change in RTSR rates
Sub-Total C - Delivery (including Sub-			\$ 44.37			\$ 49.72	\$ 5.35	12.06%	
Total B)			· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	Ų 0.00	12.0070	
Wholesale Market Service Charge (WMSC)	\$ 0.004	772	\$ 3.47	\$ 0.0045	772	\$ 3.47	s -	0.00%	
	0.00		ψ 0	¢ 0.0010		V	Ψ	0.0070	
Rural and Remote Rate Protection (RRRP)	\$ 0.000	7 772	\$ 0.54	\$ 0.0007	772	\$ 0.54	s -	0.00%	
			*						
Standard Supply Service Charge	\$ 0.2		\$ 0.25		1	\$ 0.25		0.00%	
TOU - Off Peak	\$ 0.074							0.00%	
TOU - Mid Peak	\$ 0.102							0.00%	
TOU - On Peak	\$ 0.151	143	\$ 21.52	\$ 0.1510	143	\$ 21.52	\$ -	0.00%	
Total Bill on TOU (before Taxes)			\$ 118.88			\$ 124.23		4.50%	
HST	13	%	\$ 15.45	13%		\$ 16.15		4.50%	
Ontario Electricity Rebate	11.7	%	\$ (13.91)	11.7%		\$ (14.54)	\$ (0.63)		
Total Bill on TOU			\$ 120.43			\$ 125.85	\$ 5.42	4.50%	
									1

		Current O	EB-Approved	d				Proposed			In	pact
		Rate	Volume		Charge		Rate	Volume	Charge			
		(\$)			(\$)		(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$	32.96	1	\$	32.96	\$	34.49		\$ 34.4	9 \$	1.53	4.64%
Distribution Volumetric Rate	\$	0.0119	2000	\$	23.80	\$	0.0125	2000	\$ 25.0		1.20	5.04%
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$ -	\$	-	
Volumetric Rate Riders	\$	-	2000	\$	-	\$	0.0013	2000	\$ 2.6	0 \$	2.60	
Sub-Total A (excluding pass through)				\$	56.76				\$ 62.0	9 \$	5.33	9.39%
Line Losses on Cost of Power	\$	0.0937	58	\$	5.43	\$	0.0937	58	\$ 5.4	3 \$	-	0.00%
Total Deferral/Variance Account Rate Riders	\$	-	2,000	\$	-	\$	0.0042	2,000	\$ 8.4	0 \$	8.40	
										_	(0.40)	
CBR Class B Rate Riders	\$	-	2,000	\$	-	-\$	0.0002	2,000		0) \$	(0.40)	
GA Rate Riders	\$	-	2,000	\$	-	\$	-	2,000	\$ -	\$	-	
Low Voltage Service Charge	\$	-	2,000	\$	-			2,000	\$ -	\$	-	
Smart Meter Entity Charge (if applicable)	\$	0.42	1	\$	0.42	\$	0.42	1	\$ 0.4	2 \$	-	0.00%
Additional Fixed Rate Riders	s		1	\$	_	s		1	s -	\$	-	
Additional Volumetric Rate Riders	š	-	2,000	\$	_	Š		2,000	\$ -	\$	-	
Sub-Total B - Distribution (includes Sub-			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	s	62.61			,	\$ 75.9	4 \$	13.33	21.29%
Total A)				7					•			
RTSR - Network	\$	0.0095	2,058	\$	19.55	\$	0.0101	2,058	\$ 20.7	9 \$	1.23	6.32%
RTSR - Connection and/or Line and	s	0.0056	2,058	\$	11.52	\$	0.0064	2,058	\$ 13.1	7 \$	1.65	14.29%
Transformation Connection	*	0.0000	2,000	Ψ	11.02	Ψ.	0.000	2,000	• 1011		1.00	11.2070
Sub-Total C - Delivery (including Sub-				\$	93.69				\$ 109.9	o s	16.21	17.30%
Total B)				,					•	<u> </u>		
Wholesale Market Service Charge (WMSC)	\$	0.0045	2,058	\$	9.26	\$	0.0045	2,058	\$ 9.2	6 \$	-	0.00%
Rural and Remote Rate Protection (RRRP)	e	0.0007	2,058	\$	1.44	s	0.0007	2,058	\$ 1.4	4 8	_	0.00%
			2,000	φ .				2,030		- 1 -	=	
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1		5 \$	-	0.00%
TOU - Off Peak	\$	0.0740	1,260	\$	93.24	\$	0.0740			4 \$	-	0.00%
TOU - Mid Peak	\$	0.1020	360	\$	36.72	\$	0.1020	360	\$ 36.7		-	0.00%
TOU - On Peak	\$	0.1510	380	\$	57.38	\$	0.1510	380	\$ 57.3	8 \$	-	0.00%
Total Bill on TOU (before Taxes)				\$	291.98				\$ 308.1		16.21	5.55%
HST	1	13%		\$	37.96		13%			6 \$	2.11	5.55%
Ontario Electricity Rebate		11.7%		\$	(34.16)		11.7%		\$ (36.0		(1.90)	
Total Bill on TOU				\$	295.78				\$ 312.2	0 \$	16.42	5.55%

In the manager's summary, discuss the reasoning for the change in RTSR rates

		Current O	EB-Approved				Proposed		In	npact
	Rate		Volume	Charge		Rate	Volume	Charge		
	(\$)			(\$)		(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$	253.89	1	\$ 253.89	\$	265.70	1	\$ 265.70	\$ 11.81	4.65%
Distribution Volumetric Rate	\$	3.6159	250	\$ 903.98	\$	3.7840	250	\$ 946.00	\$ 42.03	4.65%
Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	s -	\$ -	
Volumetric Rate Riders	\$		250	\$ -	-\$	0.0212	250	\$ (5.30)	\$ (5.30)	
Sub-Total A (excluding pass through)				\$ 1,157.87				\$ 1,206.40	\$ 48.54	4.19%
Line Losses on Cost of Power	\$	-	-	\$ -	\$	-	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	l.		050	•	١.	4 0000	250		400.00	
Riders	\$	-	250	\$ -	\$	1.6889	250	\$ 422.23	\$ 422.23	
CBR Class B Rate Riders	\$	-	250	\$ -	-\$	0.0865	250	\$ (21.63)	\$ (21.63)	
GA Rate Riders	\$	-	100,000	\$ -	-\$	0.0038	100,000	\$ (380.00)	\$ (380.00)	
Low Voltage Service Charge	\$	-	250	\$ -			250	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)				•						
	a	-	1	5 -	\$	-	1	-	\$ -	
Additional Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	\$ -	\$ -	
Additional Volumetric Rate Riders	\$	-	250	\$ -	\$	-	250	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-				£ 4457.07				\$ 1,227.00	\$ 69.14	5.97%
Total A)				\$ 1,157.87				\$ 1,227.00	\$ 69.14	5.97%
RTSR - Network	\$	3.2513	250	\$ 812.83	\$	3.4656	250	\$ 866.40	\$ 53.57	6.59%
RTSR - Connection and/or Line and	e	1.8887	250	\$ 472.18	s	2.1490	250	\$ 537.25	\$ 65.08	13.78%
Transformation Connection	a	1.0007	230	Ψ 472.10	9	2.1490	230	\$ 337.23	φ 05.00	13.7676
Sub-Total C - Delivery (including Sub-				\$ 2.442.87				\$ 2.630.65	\$ 187.79	7.69%
Total B)				Ψ 2,442.07				Ψ 2,000.00	\$ 107.73	7.0370
Wholesale Market Service Charge (WMSC)	•	0.0045	102,900	\$ 463.05	\$	0.0045	102,900	\$ 463.05	s -	0.00%
	•	0.0040	102,300	Ψ 400.00	Ψ.	0.0043	102,300	400.00	Ψ	0.0070
Rural and Remote Rate Protection (RRRP)	•	0.0007	102,900	\$ 72.03	\$	0.0007	102,900	\$ 72.03	s -	0.00%
	*		102,000	*			102,000	•		
Standard Supply Service Charge	\$	0.25	1	\$ 0.25		0.25	1	\$ 0.25		0.00%
Average IESO Wholesale Market Price	\$	0.1076	102,900	\$ 11,072.04	\$	0.1076	102,900	\$ 11,072.04	\$ -	0.00%
Total Bill on Average IESO Wholesale Market Price				\$ 14,050.24			,	\$ 14,238.02		1.34%
HST		13%		\$ 1,826.53		13%		\$ 1,850.94	\$ 24.41	1.34%
Ontario Electricity Rebate		11.7%	1	\$ -	1	11.7%		\$ -		
Total Bill on Average IESO Wholesale Market Price				\$ 15,876.77				\$ 16,088.96	\$ 212.20	1.34%
							•			

In the manager's summary, discuss the reasoning for the change in RTSR rates

		Current O	EB-Approved	d				Proposed			Im	pact	
	Rate		Volume		Charge		Rate	Volume	Charge				1
	(\$)			<u> </u>	(\$)		(\$)		(\$)		\$ Change	% Change	
Monthly Service Charge	\$	547.05		\$	547.05		572.49		\$ 	\$	25.44	4.65%	
Distribution Volumetric Rate	\$	2.7828	12000	\$	33,393.60		2.9122	12000	34,946.40	\$	1,552.80	4.65%	1
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$ -	\$	-		
Volumetric Rate Riders	\$	-	12000		-	\$	-	12000	-	\$	-		4
Sub-Total A (excluding pass through)				\$	33,940.65	_			\$ 35,518.89	\$	1,578.24	4.65%)
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-	-	\$ -	\$	-		
Total Deferral/Variance Account Rate	s		12,000	\$	_	\$	1.1333	12,000	\$ 13,599.60	\$	13.599.60		
Riders	1			Ė		Ė		-	.,	Ė	.,		
CBR Class B Rate Riders	\$	-	12,000		-	\$	-	12,000	-	\$	-		
GA Rate Riders	\$	-	2,000,000	\$	-	\$	-	2,000,000	-	\$	-		
Low Voltage Service Charge	\$	-	12,000	\$	-			12,000	\$ -	\$	-		
Smart Meter Entity Charge (if applicable)	s	-	1	\$	_	\$		1	\$ _	\$	-		
	1			Ė		Ė				Ė			
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-		\$ -	\$	-		
Additional Volumetric Rate Riders	\$		12,000	\$	-	\$	-	12,000	\$ 	\$	-		4
Sub-Total B - Distribution (includes Sub-				\$	33,940.65				\$ 49,118.49	\$	15,177.84	44.72%	,
Total A)		0.0510	40.000				0.4050	40.000	44.507.00		0.574.00	0.500	١.
RTSR - Network	\$	3.2513	12,000	\$	39,015.60	\$	3.4656	12,000	\$ 41,587.20	\$	2,571.60	6.59%	· Ir
RTSR - Connection and/or Line and	\$	1.8887	12,000	\$	22,664.40	\$	2.1490	12,000	\$ 25,788.00	\$	3,123.60	13.78%	, .
Transformation Connection						_				_			lr
Sub-Total C - Delivery (including Sub-				\$	95,620.65				\$ 116,493.69	\$	20,873.04	21.83%	٥
Total B)				<u> </u>					•	_			4
Wholesale Market Service Charge (WMSC)	\$	0.0045	2,058,000	\$	9,261.00	\$	0.0045	2,058,000	\$ 9,261.00	\$	-	0.00%	,
D													
Rural and Remote Rate Protection (RRRP)	\$	0.0007	2,058,000	\$	1,440.60	\$	0.0007	2,058,000	\$ 1,440.60	\$	-	0.00%	,
0					0.05	_				_		0.000	
Standard Supply Service Charge	\$	0.25	2,058,000	\$	0.25		0.25	2.058.000	\$ 0.25 221.440.80	\$	-	0.00%	
Average IESO Wholesale Market Price	\$	0.1076	2,058,000	\$	221,440.80	\$	0.1076	2,058,000	\$ 221,440.80	\$	-	0.00%	4
													4
Total Bill on Average IESO Wholesale Market Price				\$	327,763.30				\$ 348,636.34	\$	20,873.04	6.37%	
HST		13%		\$	42,609.23		13%		\$ 45,322.72	\$	2,713.50	6.37%	1
Ontario Electricity Rebate		11.7%		\$	-		11.7%		\$ -				ı
Total Bill on Average IESO Wholesale Market Price				\$	370,372.53				\$ 393,959.06	\$	23,586.54	6.37%	,
													4

In the manager's summary, discuss the reasoning for the change in RTSR rates

Customer Class: SENTINEL LIGHTING SERVICE CLASSIFICATION RPP / Non-RPP: Non-RPP (Retailer) Non-RPP (Retailer) 55 kWh 1 kW 1.0290 1.0290 **Current Loss Factor**

Proposed/Approved Loss Factor

		Current O	EB-Approved	d				Proposed				lm	pact
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)	\$	Change	% Change
Monthly Service Charge	\$	5.25	1	\$	5.25	\$	5.49	1	\$	5.49	\$	0.24	4.57%
Distribution Volumetric Rate	\$	25.1909	1	\$	25.19	\$	26.3623	1	\$	26.36	\$	1.17	4.65%
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$	30.44				\$	31.85	\$	1.41	4.64%
Line Losses on Cost of Power	\$	0.1076	2	\$	0.17	\$	0.1076	2	\$	0.17	\$	-	0.00%
Total Deferral/Variance Account Rate			1	\$	_	\$	1.4400	1	\$	1.44	\$	1.44	
Riders	ð	-	'	Φ	-	Þ			Þ		Ф		
CBR Class B Rate Riders	\$	-	1	\$	-	-\$	0.0775	1	\$	(80.0)	\$	(0.08)	
GA Rate Riders	\$	-	55	\$	-	-\$	0.0038	55	\$	(0.21)	\$	(0.21)	
Low Voltage Service Charge	\$	-	1	\$	-			1	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)			4	\$	_	s	_	1	\$		6	_	
	ð	-	'	Φ	-	Þ	-	'	Þ	•	Ф	-	
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-				\$	30.61				\$	33.18	s	2.56	8.38%
Total A)											9		
RTSR - Network	\$	3.0359	1	\$	3.04	\$	3.2359	1	\$	3.24	\$	0.20	6.59%
RTSR - Connection and/or Line and	•	1.7640	1	\$	1.76	\$	2.0068	1	\$	2.01	\$	0.24	13.76%
Transformation Connection	*	1.7040		Ψ	1.70	•	2.0000		•	2.01	3	0.24	10.7070
Sub-Total C - Delivery (including Sub-				\$	35.41				\$	38.42	\$	3.01	8.49%
Total B)				Ψ	33.41				•	30.42	•	3.01	0.437
Wholesale Market Service Charge (WMSC)	•	0.0045	57	\$	0.25	\$	0.0045	57	s	0.25	s	_	0.00%
	*	0.0045	31	Ψ	0.23	Ψ	0.0043	31	Ψ	0.20	Ψ		0.007
Rural and Remote Rate Protection (RRRP)	•	0.0007	57	\$	0.04	\$	0.0007	57	•	0.04	\$	_	0.00%
	*	0.0007	31	Ψ	0.04	۳	0.0007	31	۳	0.04	Ψ		0.007
Standard Supply Service Charge													
Non-RPP Retailer Avg. Price	\$	0.1076	55	\$	5.92	\$	0.1076	55	\$	5.92	\$	-	0.00%
Total Bill on Non-RPP Avg. Price		•		\$	41.62				\$	44.63	\$	3.01	7.23%
HST		13%		\$	5.41		13%		\$	5.80	\$	0.39	7.23%
Ontario Electricity Rebate		11.7%		\$	(4.87)		11.7%		\$	(5.22)			
Total Bill on Non-RPP Avg. Price				\$	47.04				\$	50.43	\$	3.40	7.23%
_													

In the manager's summary, discuss the reasoning for the change in RTSR rates

		Current O	EB-Approved	j			Proposed			In	npact
		Rate	Volume	Charge		Rate	Volume	Charge			
		(\$)		(\$)		(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$	1.78	5849		\$	1.86	5849			467.92	4.49%
Distribution Volumetric Rate	\$	7.4476	1900	\$ 14,150.44	\$	7.7939	1900	\$ 14,808.4	\$	657.97	4.65%
Fixed Rate Riders	\$	-		\$ -	\$	-	5849	\$ -	\$	-	
Volumetric Rate Riders	\$		1900	\$ -	\$		1900		\$	-	
Sub-Total A (excluding pass through)				\$ 24,561.66				\$ 25,687.5		1,125.89	4.58%
Line Losses on Cost of Power	\$	-	-	\$ -	\$	-	-	\$ -	\$	-	
Total Deferral/Variance Account Rate Riders	\$	-	1,900	\$ -	\$	1.5492	1,900	\$ 2,943.46	\$	2,943.48	
CBR Class B Rate Riders	\$	-	1,900	\$ -	-\$	0.0791	1,900	\$ (150.29	9) \$	(150.29)	
GA Rate Riders	\$		622,000	\$ -	-\$	0.0038	622,000	\$ (2,363.60) \$	(2,363.60)	
Low Voltage Service Charge	\$	-	1,900	\$ -			1,900	\$ -	\$	-	
Smart Meter Entity Charge (if applicable)	\$		5849	\$ -	\$	-	5849	\$ -	\$	-	
Additional Fixed Rate Riders	\$	-	5849	\$ -	\$	-	5849	\$ -	\$	-	
Additional Volumetric Rate Riders	\$		1,900	\$ -	\$	-	1,900	\$ -	\$	-	
Sub-Total B - Distribution (includes Sub-				\$ 24,561.66				\$ 26,117.14	1 \$	1,555.48	C 220/
Total A)				\$ 24,561.66				\$ 20,117.14	+ 3	1,555.48	6.33%
RTSR - Network	\$	3.1279	1,900	\$ 5,943.01	\$	3.3340	1,900	\$ 6,334.60	\$	391.59	6.59%
RTSR - Connection and/or Line and	s	1.7435	1,900	\$ 3.312.65	s	1.9838	1,900	\$ 3,769.23		456.57	13.78%
Transformation Connection	Ψ	1.1400	1,500	Ψ 0,512.00	۳	1.5050	1,500	ψ 5,705.2.	Ψ	400.01	13.7070
Sub-Total C - Delivery (including Sub- Total B)				\$ 33,817.32				\$ 36,220.90	\$	2,403.64	7.11%
Wholesale Market Service Charge (WMSC)	\$	0.0045	640,038	\$ 2,880.17	\$	0.0045	640,038	\$ 2,880.17	7 \$	-	0.00%
Rural and Remote Rate Protection (RRRP)	\$	0.0007	640,038	\$ 448.03	\$	0.0007	640,038	\$ 448.03	\$	-	0.00%
Standard Supply Service Charge											
Non-RPP Retailer Avg. Price	s	0.1076	640,038	\$ 68,868.09	\$	0.1076	640,038	\$ 68,868.09	\$	-	0.00%
			0.10,000		Ť	-	2.0,222	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ť		0.0070
Total Bill on Non-RPP Avg. Price				\$ 106,013.61	T			\$ 108,417.2	5 \$	2,403.64	2.27%
HST	1	13%		\$ 13,781.77		13%		\$ 14,094.24		312.47	2.27%
Ontario Electricity Rebate	1	11.7%		\$ -		11.7%		\$ -	1		
Total Bill on Non-RPP Avg. Price				\$ 119.795.38				\$ 122,511.49	9 8	2.716.11	2.27%
				,. 55.55				,511.4.	Ť	2,	2.21 70

In the manager's summary, discuss the reasoning for the change in RTSR rates

		Current O	EB-Approved	d				Proposed				lm	pact
	Ra		Volume		Charge		Rate	Volume		Charge			
	(\$			•	(\$)		(\$)			(\$)		\$ Change	% Change
Monthly Service Charge	\$	9.56		\$		-	10.00		\$	10.00	\$	0.44	4.60%
Distribution Volumetric Rate	\$	0.0067	280	\$	1.88	\$	0.0070	280		1.96	ð,	0.08	4.48%
Fixed Rate Riders	\$	-	1	-	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$		280	\$	-	\$	-	280	\$	-	\$		4.500/
Sub-Total A (excluding pass through) Line Losses on Cost of Power		0.4070	8		11.44 0.87	s	0.4070		\$	11.96 0.87	\$	0.52	4.58% 0.00%
	\$	0.1076	8	Э	0.87	\$	0.1076	8	\$	0.87	ф	-	0.00%
Total Deferral/Variance Account Rate Riders	\$	-	280	\$	-	\$	0.0043	280	\$	1.20	\$	1.20	
CBR Class B Rate Riders	•		280	\$	_	-\$	0.0002	280	s	(0.06)	6	(0.06)	
GA Rate Riders	a e	-	280	\$	-	\$	0.0002	280	\$	(0.00)	9	(0.06)	
Low Voltage Service Charge	a e	-	280	\$	-	Þ	-	280		-	9	-	
Smart Meter Entity Charge (if applicable)	Þ	-	200	Φ	-			200	Þ	-	Ф	-	
Smart Meter Emity Charge (ii applicable)	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Fixed Rate Riders	s	-	1	\$	_	\$	_	1	s	_	\$	_	
Additional Volumetric Rate Riders	\$	-	280	\$	-	Š		280		_	\$	-	
Sub-Total B - Distribution (includes Sub-				i.		Ė							
Total A)				\$	12.31				\$	13.98	\$	1.67	13.58%
RTSR - Network	\$	0.0057	288	\$	1.64	\$	0.0061	288	\$	1.76	\$	0.12	7.02%
RTSR - Connection and/or Line and	e	0.0056	288	\$	1.61	\$	0.0064	288	e	1.84	\$	0.23	14.29%
Transformation Connection	φ	0.0030	200	Ф	1.01	9	0.0004	200	9	1.04	9	0.23	14.2376
Sub-Total C - Delivery (including Sub-				\$	15.57				s	17.58	\$	2.02	12.96%
Total B)				Ψ	10.07				Ψ	17.50	*	2.02	12.3070
Wholesale Market Service Charge (WMSC)	s	0.0045	288	\$	1.30	\$	0.0045	288	s	1.30	\$	-	0.00%
	•			ľ		ľ				-			
Rural and Remote Rate Protection (RRRP)	\$	0.0007	288	\$	0.20	\$	0.0007	288	\$	0.20	\$	-	0.00%
Standard Supply Service Charge	e	0.25	1	\$	0.25		0.25	1	s	0.25	s		0.00%
Average IESO Wholesale Market Price	¢	0.1076	280		30.13		0.1076	280		30.13			0.00%
Average iESO vyriolesale ividiket Filice	Ψ	0.1076	200	ψ	30.13	Ŷ	0.1076	200	Ÿ	30.13	φ	_	0.00%
Total Bill on Average IESO Wholesale Market Price				•	47.44				ŝ	49.46	\$	2.02	4.25%
HST		13%		\$	6.17		13%		\$	6.43	\$	0.26	4.25%
Ontario Electricity Rebate		11.7%		\$	(5.55)		11.7%		\$	(5.79)	Ψ.	0.20	4.2070
Total Bill on Average IESO Wholesale Market Price		11.770		\$	53.61		11.770		\$	55.89	¢	2.28	4.25%
Total Bill of Average iL30 Wholesale Market Frice				Ψ	33.61				Ÿ	33.69	۴	2.20	4.25%

In the manager's summary, discuss the reasoning for the change in RTSR rates

		Current O	EB-Approved	d		Т		Proposed				In	pact
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)	\$ 0	Change	% Change
Monthly Service Charge	\$		1	\$	-	\$	-	1	\$	-	\$	-	
Distribution Volumetric Rate	\$	1.8634	0	\$	-	\$	1.9500	0	\$	-	\$	-	
Fixed Rate Riders	\$		1	\$	-	\$	-	1	\$	-	\$	-	
Volumetric Rate Riders	\$		0	\$	-	\$	-	0	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$	-				\$	-	\$		
Line Losses on Cost of Power	\$	0.1076	-	\$	-	\$	0.1076	-	\$	-	\$	-	
Total Deferral/Variance Account Rate				s							\$		
Riders	a a	•	-	Ф	-	Þ	-	-	Þ	-	Ф	-	
CBR Class B Rate Riders	\$		-	\$	-	\$	-	-	\$	-	\$	-	
GA Rate Riders	\$		-	\$	-	\$	-	-	\$	-	\$	-	
Low Voltage Service Charge	\$		-	\$	-			-	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)				_		١.		_	_		_		
	\$	•	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders	\$	-	-	\$	-	\$	-	-	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-									•				
Total A)				\$	-				\$	-	\$	•	
RTSR - Network	\$		-	\$	-	\$		-	\$	-	\$	-	
RTSR - Connection and/or Line and	s	_		\$			_		s	_	\$		
Transformation Connection	a a	•	-	Ф	-	Þ	-	-	Þ	-	Ф	-	
Sub-Total C - Delivery (including Sub-				\$					s	_	\$		
Total B)				φ					9		ş		
Wholesale Market Service Charge (WMSC)	s	0.0045		\$		s	0.0045		s	_	\$		
	Ψ	0.0043		φ			0.0043	-			φ		
Rural and Remote Rate Protection (RRRP)	e	0.0007		\$		s	0.0007		s	_	\$		
	Ψ	0.0007		φ			0.0007	-			φ		
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
Average IESO Wholesale Market Price	\$	0.1076	-	\$	-	\$	0.1076	-	\$	-	\$	-	
Total Bill on Average IESO Wholesale Market Price				\$	0.25				\$	0.25			0.00%
HST		13%		\$	0.03	1	13%		\$	0.03	\$	-	0.00%
Ontario Electricity Rebate		11.7%		\$	-	1	11.7%		\$	-			
Total Bill on Average IESO Wholesale Market Price				\$	0.28				\$	0.28	\$		0.00%

Customer Class:	RESIDENTIAL S	SERVICE CLASSIFICATION	
RPP / Non-RPP:	RPP		
Consumption	700	kWh	•
Demand	·	kW	
Current Loss Factor	1.0290		
Proposed/Approved Loss Factor	1.0290		

			EB-Approved	d				Proposed			lm	pact	1
		Rate	Volume		Charge		Rate	Volume	Charge				
		(\$)			(\$)		(\$)		(\$)		\$ Change	% Change	╝
Monthly Service Charge	\$	28.79		\$	28.79	\$	30.13		\$ 30.13			4.65%	ó
Distribution Volumetric Rate	\$	-	700	\$	-	\$	-	700	\$ -	\$	-		
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$ -	\$	-		
Volumetric Rate Riders	\$	-	700		-	\$	-	700	\$ -	\$			
Sub-Total A (excluding pass through)				\$	28.79				\$ 30.13	\$	1.34	4.65%	
Line Losses on Cost of Power	\$	0.0937	20	\$	1.90	\$	0.0937	20	\$ 1.90	\$	-	0.00%	5
Total Deferral/Variance Account Rate	s		700	\$	_	\$	0.0039	700	\$ 2.73	s	2.73		
Riders	*	•	700	Ф	-	Þ	0.0039	700	\$ 2.73	Φ	2.13		
CBR Class B Rate Riders	\$	-	700	\$	-	-\$	0.0002	700	\$ (0.14) \$	(0.14)		
GA Rate Riders	\$	-	700	\$	-	\$	-	700	\$ -	\$	-		
Low Voltage Service Charge	\$	-	700	\$	-			700	\$ -	\$	-		
Smart Meter Entity Charge (if applicable)		0.40		\$	0.42	s	0.42		\$ 0.42			0.000	,
	•	0.42	1	Э	0.42	\$	0.42	1	\$ 0.42	\$	-	0.00%	٥
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$ -	\$	-		
Additional Volumetric Rate Riders	\$	-	700	\$	-	\$	-	700	\$ -	\$	-		
Sub-Total B - Distribution (includes Sub-					31.11				\$ 35.04		3.93	12.63%	,
Total A)				\$	31.11				\$ 35.04	\$	3.93	12.63%	3
RTSR - Network	\$	0.0107	720	\$	7.71	\$	0.0114	720	\$ 8.21	\$	0.50	6.54%	اه د
RTSR - Connection and/or Line and	\$	0.0063	720	\$	4.54	\$	0.0072	720	\$ 5.19		0.65	14.29%	,
Transformation Connection	•	0.0063	720	Э	4.54	\$	0.0072	720	\$ 5.19	, ,	0.05	14.29%	° In
Sub-Total C - Delivery (including Sub-				\$	43.36				\$ 48.44	s	5.08	11.72%	,
Total B)				Þ	43.30				ə 40.44		5.06	11.727	3
Wholesale Market Service Charge (WMSC)	s	0.0045	720	\$	3.24	\$	0.0045	720	\$ 3.24			0.00%	7
	*	0.0045	720	Ф	3.24	Þ	0.0045	720	3.24	, a		0.00%	,
Rural and Remote Rate Protection (RRRP)	s	0.0007	720	\$	0.50	\$	0.0007	720	\$ 0.50			0.00%	,
	*	0.0007	720	Φ	0.50	Þ	0.0007	720	\$ 0.50	Φ		0.00%	3
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$ 0.25	\$	-	0.00%	á
TOU - Off Peak	\$	0.0740	441	\$	32.63	\$	0.0740	441	\$ 32.63	\$	-	0.00%	á
TOU - Mid Peak	\$	0.1020	126	\$	12.85	\$	0.1020	126	\$ 12.85	\$	-	0.00%	á
TOU - On Peak	\$	0.1510	133	\$	20.08	\$	0.1510	133	\$ 20.08	\$	-	0.00%	ò
													1
Total Bill on TOU (before Taxes)				\$	112.92	П			\$ 118.00	\$	5.08	4.50%	6
HST		13%	1	\$	14.68	1	13%		\$ 15.34	\$	0.66	4.50%	٥
Ontario Electricity Rebate		11.7%	1	\$	(13.21)	1	11.7%		\$ (13.81) \$	(0.59)		
Total Bill on TOU				\$	114.39				\$ 119.54		. ,	4.50%	6
										Ť		7.007	ň.
													48

In the manager's summary, discuss the reasoning for the change in RTSR rates

Rate Volume Charge State Volume Charge State S			Current O	EB-Approved	d				Proposed				ln	npact
Monthly Service Charge \$ 3.296 1 5 32.96 5 34.49 1 5 34.49 5 1.53 4.64%				Volume					Volume	С	-			
Distribution Volumetric Rate \$ 0.0119 2500 \$ 29.75 \$ 0.0125 2500 \$ 31.25 \$ 1.50 5.04% Fixed Rate Riders \$ - 1 \$ - 5 \$ - 1 \$ 5 \$ 5 \$ 1 \$ 5 \$ 5 \$ 5 \$ 1 \$ 5														
Fixed Rate Riders \$		\$								\$				
Volumetric Rate Riders S	Distribution Volumetric Rate	\$	0.0119	2500		29.75	\$	0.0125	2500	\$	31.25		1.50	5.04%
Sub-Total A (excluding pass through)	Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-		-	
Line Losses on Cost of Power \$ 0.0937 73 \$ 0.79 \$ 0.0937 73 \$ 0.79 \$ 0.0095 \$ 0.0005 \$ 0.0	Volumetric Rate Riders	\$	-	2500	\$	-	\$	0.0013	2500	\$	3.25	\$	3.25	
Total Deferral/Variance Account Rate Riders \$ - 2,500 \$ - \$ 0.0042 2,500 \$ 10.50 \$ 10.50 \$ 10.50 \$ Riders Riders \$ - 2,500 \$ - \$ 0.0002 2,500 \$ (0.50) \$ (0.	Sub-Total A (excluding pass through)				\$	62.71				\$	68.99	\$	6.28	
Riders \$ - 2,500 \$ - \$ 0,0042 2,500 \$ 10.50 \$	Line Losses on Cost of Power	\$	0.0937	73	\$	6.79	\$	0.0937	73	\$	6.79	\$	-	0.00%
CBR Class B Rate Riders \$ 2,500 \$ \$ 0.0002 2,500 \$ (0.50) \$ (0.50) \$ (0.50) \$ GA Rate Riders \$ 2,500 \$ \$ - 2,5	Total Deferral/Variance Account Rate			0.500				0.0040	0.500		40.50		0.50	
CA Rate Riders Low Voltage Service Charge \$ - 2,500 \$ - \$ - 2,500 \$ - \$ - 2,500 \$ - \$ - 2,500 \$ - \$ - \$ - \$ - 2,500 \$ - \$ - \$ - 2,500 \$ - \$ - \$ - 2,500 \$ - \$ - \$ - 2,500 \$ - \$ - \$ - 2,500 \$ - \$ - \$ - 2,500 \$ - \$ - \$ - 2,500 \$ - \$ - \$ - 2,500 \$ - \$ - \$ - 2,500 \$ - \$ - \$ - 2,500 \$ - \$ - \$ - 2,500 \$ - \$ - \$ - 2,500 \$ - \$ - \$ - 2,500 \$ - \$ - \$ - 2,500 \$ - \$ - \$ - \$ - 2,500 \$ - \$ - \$ - \$ - 2,500 \$ - \$ - \$ - \$ - 2,500 \$ - \$ - \$ - \$ - \$ - 2,500 \$ - \$ - \$ - \$ - \$ - \$ - 2,500 \$ - \$ - \$ - \$ - 2,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Riders	•	-	2,500	э	-	\$	0.0042	2,500	\$	10.50	\$ 1	0.50	
Low Voltage Service Charge \$	CBR Class B Rate Riders	\$	-	2,500	\$	-	-\$	0.0002	2,500	\$	(0.50)	\$ (0.50)	
Smart Meter Entity Charge (if applicable) \$ 0.42 1 \$ 0.42 1 \$ 0.42 1 \$ 0.42 \$ 0.42 1 \$ 0.00% Additional Fixed Rate Riders \$ - 1 \$ - \$ - 1 \$ - - \$ - - \$ - - - - - - - - - - - - - - - - - - <td< td=""><td>GA Rate Riders</td><td>\$</td><td></td><td>2,500</td><td>\$</td><td>-</td><td>\$</td><td>-</td><td>2,500</td><td>\$</td><td>`- ´</td><td>\$</td><td>-</td><td></td></td<>	GA Rate Riders	\$		2,500	\$	-	\$	-	2,500	\$	`- ´	\$	-	
Additional Fixed Rate Riders \$	Low Voltage Service Charge	\$		2,500	\$	-			2,500	\$	-	\$	-	
Additional Fixed Rate Riders \$ - 1 \$ - \$ - 1 \$ - \$ - \$ 1 \$ - \$ - \$ -	Smart Meter Entity Charge (if applicable)			· .	L									
Additional Volumetric Rate Riders \$ - 2,500 \$ - 2,573 \$ - 2,500 \$ - 2,573 \$ - 2,500 \$ - 2,573 \$ - 2,500 \$ - 2,573 \$ - 2,500 \$ - 2,573 \$ - 2,500 \$ - 2,573 \$ - 2,57	, , , , ,	\$	0.42	1	\$	0.42	\$	0.42	1	\$	0.42	\$	-	0.00%
Sub-Total B - Distribution (includes Sub-Total A) \$ 69.92 \$ 86.20 \$ 16.28 23.28%	Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Total A)	Additional Volumetric Rate Riders	\$	-	2,500	\$	-	\$	-	2,500	\$	-	\$	-	
Total A)	Sub-Total B - Distribution (includes Sub-													
RTSR - Connection and/or Line and Transformation Connection					\$	69.92				\$	86.20	\$ 1	6.28	23.28%
Transformation Connection \$ 0.0056 2.573 \$ 14.41 \$ 0.0064 2.573 \$ 16.46 \$ 2.06 14.29%	RTSR - Network	\$	0.0095	2,573	\$	24.44	\$	0.0101	2,573	\$	25.98	\$	1.54	6.32%
Sub-Total B Sub-Total C - Delivery (including Sub-Total B) \$ 108.77 \$ 128.65 \$ 19.88 18.28%	RTSR - Connection and/or Line and			0.570	_		_		0.570		40.40	_		44.000/
Total B	Transformation Connection	\$	0.0056	2,573	\$	14.41	\$	0.0064	2,5/3	\$	16.46	\$	2.06	14.29%
Total B	Sub-Total C - Delivery (including Sub-					400.77				•	400.05		^ ^^	40.000/
Rural and Remote Rate Protection (RRRP) \$ 0.0007 2,573 \$ 1.80 \$ 0.0007 2,573 \$ 1.80 \$ - 0.00% \$ 1.80 \$ 0.0007 2,573 \$ 1.80 \$ - 0.00% \$ 1.80 \$ 1.80 \$ - 0.00% \$ 1.80 \$	Total B)				Þ	100.77				à	120.03	, i	9.00	10.20%
Rural and Remote Rate Protection (RRRP) \$ 0.0007 2,573 \$ 1.80 \$ 0.0007 2,573 \$ 1.80 \$ - 0.00%	Wholesale Market Service Charge (WMSC)		0.0045	0.570	ı.	44.50		0.0045	0.570	•	44.50	•		0.000/
Standard Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ 0.00% TOU - Off Peak \$ 0.0740 1.575 \$ 116.55 \$ 0.0740 1.575 \$ 116.55 \$ 0.00% TOU - Off Peak \$ 0.00% \$ 0.1020 450 \$ 45.90 \$ 0.1020 450 \$ 45.90 \$ 0.1020 450 \$ 45.90 \$ 0.1020 TOU - On Peak \$ 0.1510 475 \$ 71.73 \$ 0.1510 475 \$ 71.73 \$ 0.00% Total Bill on TOU (before Taxes) \$ 356.57 \$ 376.45 \$ 19.88 5.58% HST 13% \$ 46.35 13% \$ 48.94 \$ 2.58 5.58% Ontario Electricity Rebate 11.7% \$ (41.72) 11.7% \$ (44.04) \$ (2.33)		•	0.0045	2,573	Э	11.58	\$	0.0045	2,573	\$	11.58	2	-	0.00%
Standard Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ - 0.00%	Rural and Remote Rate Protection (RRRP)		0.0007	0.570		4.00		0.0007	0.570		4.00			0.000/
TOU - Off Peak \$ 0.0740 1,575 \$ 116.55 \$ 0.0740 1,575 \$ 116.55 \$ - 0.00% TOU - Mid Peak \$ 0.1020 450 \$ 45.90 \$ 0.1020 450 \$ 45.90 \$ - 0.00% TOU - Off Peak \$ 0.1510 475 \$ 71.73 \$ 0.1510 475 \$ 71.73 \$ - 0.00% TOU - Off Peak \$ 0.1520 450 \$ 45.90 \$ 0.1020 450 \$ 45.90 \$ - 0.00% TOU - Off Peak \$ 0.1020 450 \$ 45.90 \$ - 0.00% TOU - Off Peak \$ 0.1020 450 \$ 45.90 \$ - 0.00% TOU - Off Peak \$ 0.1020 450 \$ 45.90 \$ - 0.00% TOU - Off Peak \$ 0.1020 450 \$ 45.90 \$ - 0.00% TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$		\$	0.0007	2,573	\$	1.80	\$	0.0007	2,5/3	\$	1.80	\$	-	0.00%
TOU - Off Peak \$ 0.0740 1,575 \$ 116.55 \$ 0.0740 1,575 \$ 116.55 \$ - 0.00% TOU - Mid Peak \$ 0.1020 450 \$ 45.90 \$ 0.1020 450 \$ 45.90 \$ - 0.00% TOU - Off Peak \$ 0.1510 475 \$ 71.73 \$ 0.1510 475 \$ 71.73 \$ - 0.00% TOU - Off Peak \$ 0.1520 450 \$ 45.90 \$ 0.1020 450 \$ 45.90 \$ - 0.00% TOU - Off Peak \$ 0.1020 450 \$ 45.90 \$ - 0.00% TOU - Off Peak \$ 0.1020 450 \$ 45.90 \$ - 0.00% TOU - Off Peak \$ 0.1020 450 \$ 45.90 \$ - 0.00% TOU - Off Peak \$ 0.1020 450 \$ 45.90 \$ - 0.00% TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$ 0.1020 450 \$ - 0.1020 TOU - Off Peak \$	Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
TOU - Mid Peak \$ 0.1020 450 \$ 45.90 \$ 0.1020 450 \$ 45.90 \$ - 0.00% TOU - On Peak \$ 0.1510 475 \$ 71.73 \$ 0.1510 475 \$ 71.73 \$ 0.1510 475 \$ 71.73 \$ - 0.00% \$		\$	0.0740	1,575	\$	116.55	\$	0.0740	1,575	\$	116.55	\$	-	0.00%
Total Bill on TOU (before Taxes) \$ 356.57 \$ 376.45 \$ 19.88 5.58% HST	TOU - Mid Peak	\$	0.1020		\$					\$			-	
Total Bill on TOU (before Taxes) \$ 356.57 \$ 376.45 \$ 19.88 5.58% HST	TOU - On Peak	s	0.1510	475	\$	71.73	s	0.1510	475	s	71.73	\$	-	0.00%
HST 13% \$ 46.35 13% \$ 48.94 \$ 2.58 5.58% Ontario Electricity Rebate 11.7% \$ (41.72) 11.7% \$ (44.04) \$ (2.33)							Ė							
HST 13% \$ 46.35 13% \$ 48.94 \$ 2.58 5.58% Ontario Electricity Rebate 11.7% \$ (41.72) 11.7% \$ (44.04) \$ (2.33)	Total Bill on TOU (before Taxes)				\$	356.57	П			\$	376,45	\$ 1	9.88	5,58%
Ontario Electricity Rebate 11.7% \$ (41.72) 11.7% \$ (44.04) \$ (2.33)			13%	l	\$		1	13%						
				1	\$		1							
9 301.20 9 301.34 9 20.14 3.3076			.1.770		-		l	70						5 58%
	Total Bill on 100				, ,	301.20					301.34	, Z	0.74	3.30 /6

In the manager's summary, discuss the reasoning for the change in RTSR rates

Customer Class:	RESIDENTIAL S	SERVICE CLASSIFICATION	
RPP / Non-RPP:	RPP		
Consumption	261	kWh	
Demand		kW	
Current Loss Factor	1.0290		
Proposed/Approved Loss Factor	1.0290		

	(Current Of	EB-Approved	i				Proposed			lm	pact
	Rate		Volume	0	Charge		Rate	Volume	Charge			
	(\$)				(\$)		(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$	28.79	1	\$	28.79	\$	30.13	1	\$ 30.1	3 \$	1.34	4.65%
Distribution Volumetric Rate	\$	-	261	\$	-	\$	-	261	\$ -	\$	-	
Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$ -	\$	-	
Volumetric Rate Riders	\$	-	261	\$	-	\$	-	261	\$ -	\$	-	
Sub-Total A (excluding pass through)				\$	28.79				\$ 30.1	3 \$	1.34	4.65%
Line Losses on Cost of Power	\$	0.0937	8	\$	0.71	\$	0.0937	8	\$ 0.7	1 \$	-	0.00%
Total Deferral/Variance Account Rate		_	261	\$		s	0.0039	261	\$ 1.0	2 \$	1.02	
Riders	\$	-	261	э	-	>	0.0039	261	\$ 1.0	2 5	1.02	
CBR Class B Rate Riders	\$	-	261	\$	-	-\$	0.0002	261	\$ (0.0	5) \$	(0.05)	
GA Rate Riders	\$	-	261	\$	-	\$	-	261	\$ -	\$	-	
Low Voltage Service Charge	\$	-	261	\$	-			261	\$ -	\$	-	
Smart Meter Entity Charge (if applicable)		0.42		•	0.42	s	0.42		\$ 0.4	2 \$	_	0.00%
	3	0.42	'	Φ	0.42	Ф	0.42		\$ 0.4	2 0	-	0.00%
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$ -	\$	-	
Additional Volumetric Rate Riders	\$	-	261	\$	-	\$	-	261	\$ -	\$	-	
Sub-Total B - Distribution (includes Sub-				\$	29.92				\$ 32.2	2 \$	2.31	7.71%
Total A)				Ψ					φ 32.2	2 9	2.51	7.7170
RTSR - Network	\$	0.0107	269	\$	2.87	\$	0.0114	269	\$ 3.0	6 \$	0.19	6.54%
RTSR - Connection and/or Line and	\$	0.0063	269	\$	1.69	\$	0.0072	269	\$ 1.9	3 \$	0.24	14.29%
Transformation Connection	*	0.0000	203	Ψ	1.00	٠	0.0072	203	Ψ 1.5	Ψ	0.24	14.2370
Sub-Total C - Delivery (including Sub-				\$	34.48				\$ 37.2	2 \$	2.74	7.93%
Total B)				*	011-10				Ų 0 <u>.</u>	- *	2	1.0070
Wholesale Market Service Charge (WMSC)	s	0.0045	269	\$	1.21	s	0.0045	269	\$ 1.2	1 \$	_	0.00%
	*	0.0010	200	Ψ		Ť	0.00.10	200		. *		0.0070
Rural and Remote Rate Protection (RRRP)	s	0.0007	269	\$	0.19	s	0.0007	269	\$ 0.1	9 \$	_	0.00%
	*		200	Ψ				200				
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1		5 \$	-	0.00%
TOU - Off Peak	\$	0.0740	164	\$	12.17	\$	0.0740	164		7 \$	-	0.00%
TOU - Mid Peak	\$	0.1020	47	\$	4.79	\$	0.1020	47	\$ 4.7		-	0.00%
TOU - On Peak	\$	0.1510	50	\$	7.49	\$	0.1510	50	\$ 7.4	9 \$	-	0.00%
Total Bill on TOU (before Taxes)				\$	60.58	1		•		1 \$	2.74	4.52%
HST		13%		\$	7.88	1	13%			3 \$	0.36	4.52%
Ontario Electricity Rebate		11.7%		\$	(7.09)		11.7%			1) \$	(0.32)	
Total Bill on TOU				\$	61.37				\$ 64.1	4 \$	2.77	4.52%

In the manager's summary, discuss the reasoning for the change in RTSR rates

In the manager's summary, discuss the reasoning for the change in RTSR rates

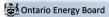
Attachment A-2: 2024 IRM Rate Generator Model for GBE(E+) Rate Zone

Ontario Energy Board

Incentive Rate-setting Mechanism Rate Generator for 2024 Filers

Quick Link Ontario Energy Board's 2024 Electricity Distribution Rate Applications Webpage

			Version 1.0	
Utility Name	GrandBridge Energy Inc.			
Service Territory	Energy+ Rate Zone			
Assigned EB Number	EB-2023-0023			
Name of Contact and Title	Dan Molon, Director, Regulatory Affairs &	Financial Planning		
Phone Number	519-621-3530 x 2340			
Email Address	dmolon@grandbridgeenergy.com			
Rate Effective Date	Monday, January 1, 2024			
Rate-Setting Method	Price Cap IR			
Select the last Cost of Service rebasing year.	2022			
To determine the first year the continuity schedules in tab 3 will be generated for input, at For all the the responses below, when selecting a year, select the year relating to the according to the 2023 rate application were to be selected, select 2021.		lances that were	For instructions to complete tabs 3 to 7 of the IRM Rate Generator Model, refer to the IRM Rate Generator Model Tabs 3-7 Instructions document posted on the OEB's	
For Accounts 1588 and 1589, please indicate the year of the account balances that the accounts were last disposed on a final basis for information purposes.	2021		2024 Electricity Distribution Rates webpage.	
Determine whether scenario a or b below applies, then select the appropriate year.				
 a) If the account balances were last approved on a final basis, select the year of the year- end balances that were last approved for disposition on a final basis. 				
b) If the account balances were last approved on an interim basis, and	2021			
 there are no changes to the previously approved interim balances, select the year of the year-end balances that were last approved for diposition on an interim basis. there are changes to the previously approved interim balances, select the year of the year-end balances that were last approved for disposition on a final basis. 				
For the remaining Group 1 DVAs, please indicate the year of the account balances that were last disposed on a final basis Determine whether scenario a or b below applies, then select the appropriate year.	2021			
and If the account balances were last approved on a final basis, select the year of the year- end balances that the balance was were last approved on a final basis.				
b) If the accounts were last approved on an interim basis, and i) there are no changes to the previously approved interim balances, select the year of the year-end balances that were last approved for diposition on an interim basis.	2021			
 ii) If there are changes to the previously approved interim balances, select the year of the year-end balances that were last approved for disposition on a final basis. 				
4. Select the earliest vintage year in which there is a balance in Account 1595.	2017			
(e.g. If 2017 is the earliest vintage year in which there is a balance in a 1595 sub-account, select 2017.)				
5. Did you have any Class A customers at any point during the period that the Account 1589 balance accumulated (i.e. from the year the balance selected in #2 above to the year requested for disposition)?	Yes			
6. Did you have any Class A customers at any point during the period where the balance in Account 1580, Sub-account CBR Class B accumulated (i.e. from the year selected in #3 above to the year requested for disposition)?	Yes			
7. Retail Transmission Service Rates: GrandBridge Energy Inc. is:	Partially Embedded		dge Energy (formerly Brantford Power Inc.)	Distribution System(s)
8. Have you transitioned to fully fixed rates?	Yes			
9. Do you want to update your low voltage service rate?	No			
Legend Pale green cells represent input cells. Pale blue cells represent drop-down lists. The applicant should select the appropriate ite Red cells represent flags to identify either non-matching values or incorrect user selection Pale grey cells represent auto-populated RRR data.				



Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter information into green cells only. Please see instructions tab for detailed instructions on how to complete tabs 3 to 7. Column BV has been prepopulated from the latest 2.1.7 RRR filling.

Please refer to the footnotes for further instructions.

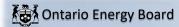
						2017					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2017	Transactions Debit/ (Credit) during 2017	OEB-Approved Disposition during 2017	Principal Adjustments ¹ during 2017	Closing Principal Balance as of Dec 31, 2017	Opening Interest Amounts as of Jan 1, 2017	Interest Jan 1 to Dec 31, 2017	OEB-Approved Disposition during 2017	Interest Adjustments1 during 2017	Closing Interest Amounts as of Dec 31, 2017
Group 1 Accounts											
LV Variance Account	1550					0					0
Smart Metering Entity Charge Variance Account	1551					0					0
RSVA - Wholesale Market Service Charge ⁵	1580					0					0
Variance WMS – Sub-account CBR Class A ⁵	1580					0					0
Variance WMS – Sub-account CBR Class B ⁵	1580					0					0
RSVA - Retail Transmission Network Charge	1584					0					0
RSVA - Retail Transmission Connection Charge	1586					0					0
RSVA - Power ⁴	1588					0					0
RSVA - Global Adjustment ⁴	1589					0					0
Disposition and Recovery/Refund of Regulatory Balances (2017 and pre-2017) ³	1595					0					0
Disposition and Recovery/Refund of Regulatory Balances (2018) ³	1595					0					0
Disposition and Recovery/Refund of Regulatory Balances (2019) ³	1595					0					0
Disposition and Recovery/Refund of Regulatory Balances (2020) ³	1595					0					0
Disposition and Recovery/Refund of Regulatory Balances (2021) ³	1595					0					0
Disposition and Recovery/Refund of Regulatory Balances (2022) ³	1595					0					0
Disposition and Recovery/Refund of Regulatory Balances (2023) ³											
Not to be disposed of until two years after rate rider has expired and that balance has been audited.	1595										
Refer to the Filing Requirements for disposition eligibility.						0					0
RSVA - Global Adjustment requested for disposition	1589	0				0	(C	
Total Group 1 Balance excluding Account 1589 - Global Adjustment requested for disposition		0								C	
Total Group 1 Balance requested for disposition		0		0 0	0	0	(0	0	C	0
I DANNE	1568										
LRAM Variance Account (only input amounts if applying for disposition of this account) Impacts Arising from the COVID-19 Emergency, Sub-account Forgone Revenues from	1568										
Postponing Rate Implementation ⁶	1509										
r ostponing rate imprementation	1509										
Total Group 1 balance including Account 1568 and Account 1509 requested for disposition		0		0 0	0	0	() 0	0	C) 0

				2018					
Opening Principal Amounts as of Jan 1, 2018	Transactions Debit/ (Credit) during 2018	OEB-Approved Disposition during 2018	Principal Adjustments1 during 2018	Closing Principal Balance as of Dec 31, 2018	Opening Interest Amounts as of Jan 1, 2018	Interest Jan 1 to Dec 31, 2018	OEB-Approved Disposition during 2018	Interest Adjustments1 during 2018	Closing Interest Amounts as of Dec 31, 2018
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				2019										2020					
Opening Principal Amounts as of Jan 1, 2019	Transactions Debit/ (Credit) during 2019	OEB-Approved Disposition during 2019	Principal Adjustments1 during 2019	Closing Principal Balance as of Dec 31, 2019	Opening Interest Amounts as of Jan 1, 2019	micrest jun 1 to	OEB-Approved Disposition during 2019	Interest Adjustments1 during 2019	Closing Interest Amounts as of Dec 31, 2019	Opening Principal Amounts as of Jan 1, 2020	Transactions Debit/ (Credit) during 2020	OEB-Approved Disposition during 2020	Principal Adjustments1 during 2020	Closing Principal Balance as of Dec 31, 2020	Opening Interest Amounts as of Jan 1, 2020	Interest Jan 1 to Dec 31, 2020	OEB-Approved Disposition during 2020	Interest Adjustments1 during 2020	Closing Interest Amounts as of Dec 31, 2020
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0	(7,841)	(592,396)	0	584,555	(7,764	(21,918)	0	29,682	584,555	(397,738)			186,817	29,682	5,748			35,430
0				0	(0	0	1,578,536	1,971,687		(393,151)	0	1,516	70,725		(69,209
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0	(7,841)	(592,396)	0	584,555				0			1,180,798			(206,334)			70,725	((33,779
0	(7,841)	(592,396)	0	584,555	(7,764	(21,918)	0	29,682	584,555	1,180,798	1,971,687	0	(206,334)	29,682	7,264	70,725	((33,779
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0	(7,841)	(592,396)	0	584,555	(7,764	(21,918)	0	29,682	584,555	1,180,798	1,971,687	0	(206,334)	29,682	7,264	70,725	C	(33,779

				2021										2022					
Opening Principal Amounts as of Jan 1, 2021	Transactions Debit/ (Credit) during 2021	OEB-Approved Disposition during 2021	Principal Adjustments1 during 2021	Closing Principal Balance as of Dec 31, 2021	Opening Interest Amounts as of Jan 1, 2021	Interest Jan 1 to Dec 31, 2021	OEB-Approved Disposition during 2021	Interest Adjustments1 during 2021	Closing Interest Amounts as of Dec 31, 2021	Opening Principal Amounts as of Jan 1, 2022	Transactions Debit/ (Credit) during 2022	OEB-Approved Disposition during 2022	Principal Adjustments1 during 2022	Closing Principal Balance as of Dec 31, 2022	Opening Interest Amounts as of Jan 1, 2022	Interest Jan 1 to Dec 31, 2022	OEB-Approved Disposition during 2022	Interest Adjustments1 during 2022	Closing Interest Amounts as of Dec 31, 2022
0			85,089	85,089	0			(1,413)	(1,413)	85,089	88,471	(26,648)		200,208	(1,413)	1,307	(1,494)		1,389
0			(44,749)	(44,749)	0			(216)	(216)	(44,749)	(190,207)	(7,565)		(227,391)	(216)	(2,651)	(1,494)		(2,721)
0			505,884	505,884	0			(3,945)	(3,945)	505,884	3,765,273	(762,727)	(49,008)	4,984,877	(3,945)	77,929	(7,292)		81,276
0			000,000	0.00,000	0			(0,040)	(0,040)	000,004	3,703,273	(102,121)	(43,000)	4,304,077	(3,343)	11,525	(1,232)		01,270
0			(185,630)	(185,630)	0			(1,214)	(1,214)	(185,630)	(91,488)	(44,817)		(232,301)	(1,214)	(5,534)	(895)		(5,853)
0			3,575,517	3,575,517	0			13,763	13,763		706,177	1,034,262		3,247,432	13,763	54,904	7,466		61,201
0			388,437	388,437	0			8,348	8,348		(224,790)	775,575		(611,928)	8,348	(10,614)	8,907		(11,173)
0			1,636,253	1,636,253	0			5,193	5,193	1,636,253	296,747	1,387,306	(350,699)	194,995	5,193	2,585	8,239		(461)
0			(1,558,335)	(1,558,335)	0			14,781	14,781	(1,558,335)	(25,241)	841,897	(237,305)	(2,662,778)	14,781	(49,330)	19,841		(54,390)
0			0	0	0			0	0	0				0	0				0
0			2,010,960	2,010,960	0			(345,943)	(345,943)	2,010,960	(373,588)		451,594	2,088,966	(345,943)	39,354			(306,589)
186,817	(26,593)			160,224	35,430	934			36,364	160,224				160,224	36,364	3,075			39,439
(393,151)	232,018			(161,133)	(69,209)	(1,655)			(70,864)	(161,133)	2,797			(158,336)	(70,864)	(3,032)			(73,896)
0	(575,650)	(568,699)		(6,950)	0	1,439	(47,560)		48,999	(6,950)	(30,793)			(37,743)	48,999	(519)			48,480
0				0	0				0	0	(3,262,544)	(3,197,282)		(65,261)	0	19,604	(34,625)		54,229
														, , ,					
0				0	0				0	0				0	0				0
l	0	0	(1,558,335)	(1,558,335)	0	0	0	14,781	14,781	(1,558,335)	(25,241)	841,897	(237,305)	(2,662,778)	14,781	(49,330)	19,841	0	(54,390)
(206,334)	(370,224)	(568,699)	7,971,761	7,963,902	(33,779)	718	-	(325,426)	(310,927)	7,963,902	(25,241) 686,055	(841,897)	51,887	9,543,741	(310,927)	176,408	(19,841)	0	
(206,334)	(370,224)	(568,699)	6,413,426	6,405,566	(33,779)	718		(310,645)	(296,147)	6,405,566	660.814	(641,697)	(185,418)	6,880,963	(296,147)	127,078	(19,641)	0	
(200,001)	(010,221)	(000,000)	0,110,120	0,100,000	(00,110)		(11,000)	(0.10,0.10)	(200,111)	0,100,000	000,011	•	(100,110)	0,000,000	(200,111)	127,070	(0)	·	(100,000)
0				0	0				0	0		0	(107,181)	(107,181)	0			(9,829)	(9,829)
0				0	0				0	0				0	0				0
(000.004)	(370.224)	(568.699)	0.440.400	6.405.566	(00.770)	740	(47.560)	(040.045)	(000 4 47)	6.405.566	660.814	0	(292.599)	0.770.700	(000 4 47)	127.078	(0)	(0.000)	(470,000)
(206,334)	(370,224)	(568,699)	6,413,426	6,405,566	(33,779)	718	(47,560)	(310,645)	(296,147)	6,405,566	660,814	0	(292,599)	6,773,782	(296,147)	127,078	(0)	(9,829)	(178,898)

	2	2023		Projected In	terest on Dec-31	-2023 Bala	nces		2.1.7 RRR ⁵		
Principal Disposition during 2023 - instructed by OEB	Interest Disposition during 2023 - instructed by OEB	Closing Principal Balances as of Dec 31, 2021 Adjusted for Disposition during 2023	Closing Interest Balances as of Dec 31, 2021 Adjusted for Disposition during 2023	Projected Interest from Jan 1, 2023 to Dec 31, 2023 on Dec 31, 2022 balance adjusted for disposition during 2023 ²	Projected Interest from Jan 1, 2024 to Apr 30, 2024 on Dec 31, 2022 balance adjusted for disposition during 2023 ²	Total Interest	Total Claim	Account Disposition: Yes/No?	As of Dec 31, 2022	Variance RRR vs. 2022 Balance (Principal + Interest)	
111,737	1,755		(366)	4,351		3,984	92,456		201,597	(0)	
(37,184)	(627)	(190,207)	(2,094)	(9,353)		(11,447)	(201,655)		(230,112)	0	
1,268,611	22,345	3,716,265	58,932	182,747		241,679	3,957,944		4,877,008	(189,145)	The variance does not match the value in cell BV25. Please provide an explanation of the variance in the Manager's Summary
		0	0	0		0	0		0	0	
(140,812)	(1,693)	(91,488)	(4,160)	(4,499)		(8,659)	(100,147)		(238,153)	(0)	
2,541,255	44,352		16,849	34,726		51,575	757,752		3,308,633	1 (2)	
(387,138)	(6,356)	(224,790)	(4,817)	(11,054)		(15,871)	(240,661)		(623,101)	(0)	L
248,947	682	(53,952)	(1,143)	(2,653)		(3,796)	(57,748)		439,677		Please provide an explanation of the variance in the Manager's Summary
(2,400,232)	(34,975)	(262,546)	(19,416)	(12,911)		(32,326)	(294,872)	Na	(2,365,165)	352,004	Please provide an explanation of the variance in the Manager's Summary
		0	0	0		0	0	No	0	0	
2,010,960	(321,932)	78,006	15,344			15,344	0	No	1,330,783	(451,594)	Please provide an explanation of the variance in the Manager's Summary
		160,224	39,439	7,879		47,318	207,542	Yes	199,663	(0)	
		(158,336)	(73,896)			(73,896)	0	No	(232,232)	0	
		(37,743)	48,480			48,480	0	No	10,737	0	
		(65,261)	54,229			54,229	0	No	(11,032)	1	
								No			
		0	0			0	0	NO			
		U	U			U	U			0	
(2,400,232)	(34,975)	(262,546)	(19,416)	(12,911)	0	(32,326)	(294,872)		(2,365,165)	352,004	
5,616,376	(261,474)	3,927,365	146,796	202,144	0	348,940	4,415,483		9,271,621	(157,442)	
3,216,144	(296,449)	3,664,819	127,380	189,233	0	316,613	4,120,611		6,906,456	194,562	
		(107,181)	(9,829)			(9,829)	(117,010)		0	117,010	Please provide an explanation of the variance in the Manager's Summary
		0	0			0	0			0	
3,216,144	(296,449)	3,557,638	117,551	189,233	0	306,784	4,003,601		6,906,456	311,572	



Data on this worksheet has been populated using your most recent RRR filing.

If you have identified any issues, please contact the OEB.

Have you confirmed the accuracy of the data below?

Ye

If a distributor uses the actual GA price to bill non-RPP Class B customers for an entire rate class, it must exclude these customers from the allocation of the GA balance and the calculation of the resulting rate riders. These rate classes are not to be charged/refunded the general GA rate rider as they did not contribute to the GA balance.

Please contact the OEB to make adjustments to the IRM rate generator for this situation.

Rate Class	Unit	Total Metered kWh	Total Metered kW	Metered kWh for Non-RPP Customers (excluding WMP)	Metered kW for Non RPP Customers (excluding WMP)	Wholesale Market	Metered <mark>kW</mark> for Wholesale Market Participants (WMP)	Total Metered kWh less WMP consumption (if applicable)	Total Metered kW less WMP consumption (if applicable)	Account 1509 Allocation (\$ distribution revenue from last COS)	1595 Recovery Proportion (2019) ¹	1568 LRAM Variance Account Class Allocation (\$ amounts)	Number of Customers for Residential and GS<50 classes ³
RESIDENTIAL SERVICE CLASSIFICATION	kWh	524,547,549	0	5,945,631	0	0	0	524,547,549	0		30%	0	61,910
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	213,728,225	3,999	25,603,212	3,999	0	0	213,728,225	3,999		12%	749,319	6,719
GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	kW	473,436,074	1,482,649	412,722,120	1,280,831	8,651,118	17,161	464,784,955	1,465,488		27%	19,672	707
GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION	kW	242,538,628	574,426	216,597,504	530,141	25,941,123	44,285	216,597,504	530,141		14%	-274,172	26
LARGE USE SERVICE CLASSIFICATION	kW	152,323,702	342,420	152,323,702	342,420	0	0	152,323,702	342,420		9%	-3,276	2
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	2,171,219	0	209,748	0	0	0	2,171,219	0		0%		470
STREET LIGHTING SERVICE CLASSIFICATION	kW	5,929,406	16,554	5,473,412	15,282	0	0	5,929,406	16,554		0%	-608,553	16,801
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	9,657	228	0	0	0	0	9,657	228		0%		102
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND	kW	13,682,587	28,946	13,682,587	28,946	0	0	13,682,587	28,946		1%		1
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO	kW	73,009,014	138,260	0	0	73,009,014	138,260	0	0		4%		1
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	kW	403,149	1,322	403,149	1,322	0	0	403,149	1,322		0%		1
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1	kW	10,415,104	21,599	10,415,104	21,599	0	0	10,415,104	21,599		1%		1
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #2	kW	64,737,315	159,678	64,737,315	159,678	0	0	64,737,315	159,678		4%		4
	Total	1,776,931,628	2,770,080	908,113,485	2,384,217	107,601,256	199,706	1,669,330,372	2,570,374	0	100%	-117,010	86,745

Threshold Test

Total Claim (including Account 1568 and 1509)
Total Claim for Threshold Test (All Group 1 Accounts)
Threshold Test (Total claim per kWh) ²

\$3,830,338 \$3,947,348 \$0.0022

Currently, the threshold test has been met and the default is that Group 1 account balances will be disposed. If you are requesting not to dispose of the Group 1 account balances, please select NO and provide detailed reasons in the manager's summary.

YES

¹ Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

 $^{^{\}rm 2}$ The Threshold Test does not include the amount in 1568.

³ The proportion of customers for the Residential and GS<50 Classes will be used to allocate Account 1551.

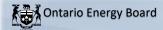


No input required. This workshseet allocates the deferral/variance account balances (Group 1 and Account 1568) to the appropriate classes as per EDDVAR dated July 31, 2009.

Allocation of Group 1 Accounts (including Account 1568)

Rate Class		% of Customer	% of Total kWh adjusted for			allocated based on Total less WMP		6		allocated based on stribution revenues	
	% of Total kWh		WMP	1550	1551	1580	1584	1586	1588	1509 1595_(2019)	1568
RESIDENTIAL SERVICE CLASSIFICATION	29.5%	90.2%	31.4%	27,293	(181,912)	1,243,690	223,687	(71,043)	(18,146)	61,266	0
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	12.0%	9.8%	12.8%	11,121	(19,743)	506,745	91,142	(28,947)	(7,394)	24,963	749,319
GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	26.6%	0.0%	27.8%	24,633	0	1,101,995	201,891	(64,120)	(16,078)	55,296	19,672
GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION	13.6%	0.0%	13.0%	12,620	0	513,548	103,428	(32,848)	(7,493)	28,328	(274,172)
LARGE USE SERVICE CLASSIFICATION	8.6%	0.0%	9.1%	7,926	0	361,156	64,957	(20,630)	(5,269)	17,791	(3,276)
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	0.1%	0.0%	0.1%	113	0	5,148	926	(294)	(75)	254	0
STREET LIGHTING SERVICE CLASSIFICATION	0.3%	0.0%	0.4%	309	0	14,058	2,529	(803)	(205)	693	(608,553)
SENTINEL LIGHTING SERVICE CLASSIFICATION	0.0%	0.0%	0.0%	1	0	23	4	(1)	(0)	1	0
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND	0.8%	0.0%	0.8%	712	0	32,441	5,835	(1,853)	(473)	1,598	0
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO	4.1%	0.0%	0.0%	3,799	0	0	31,134	(9,888)	0	8,527	0
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	0.0%	0.0%	0.0%	21	0	956	172	(55)	(14)	47	0
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1	0.6%	0.0%	0.6%	542	0	24,694	4,441	(1,411)	(360)	1,216	0
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #2	3.6%	0.0%	3.9%	3,368	0	153,491	27,606	(8,768)	(2,239)	7,561	0
Total	100.0%	100.0%	100.0%	92,456	(201,655)	3,957,944	757,752	(240,661)	(57,748)	0 207,542	(117,010)

^{**} Used to allocate Account 1551 as this account records the variances arising from the Smart Metering Entity Charges to Residential and GS<50 customers.



balance was last disposed per #1a/1b above to the current year requested

In the table, enter the total Class A consumption for full year Class A customers in each rate class for each year, including any transition customer's consumption identified in table 3a above that were Class A customers for the full year before/after the transition year (E.g. If a customer transitioned from Class B to A in 2021, exclude this customer's consumption for 2021 but include this customer's consumption in 2022 as they were a Class A customer for the full year).

for disposition).

Incentive Rate-setting Mechanism Rate Generator for 2024 Filers

1a	The year Account 1589 GA was last disposed	2021				
			1			
1b	The year Account 1580 CBR Class B was last disposed	2021	Note that the sub-account was established in 2015.			
]			
	Did you have any customers who transitioned between Class A and Class		(If you received approval to dispose of the GA account balance			
2a	B (transition customers) during the period the Account 1589 GA balance	Yes	as at December 31, 2019, the period the GA variance			
	accumulated (i.e. from the year after the balance was last disposed per #1a above to the current year requested for disposition)?		accumulated would be 2020 to 2022.)			
	#18 above to the current year requested for disposition):					
	Did you have any customers who transitioned between Class A and Class					
	B (transition customers) during the period the Account 1580, sub-account		(If you received approval to dispose of the CBR Class B account			
2b	CBR Class B balance accumulated (i.e. from the year after the balance was last disposed per #1b above to the current year requested for	Yes	balance as at December 31, 2019, the period the CBR Class B variance accumulated would be 2020 to 2022.)			
	disposition)?		variance accumulated would be 2020 to 2022.)			
	uisposition).					
			1			
			_			
	Enter the number of transition customer you had during the period the					
3a	Account 1589 GA or Account 1580 CBR B balance accumulated (i.e. from	6				
	the year after the balance was last disposed per #1a/1b above to the					
	current year requested for disposition).					
		Transition Customers - N	Non-loss Adjusted Billing Determinants by Customer			
			, ,		202	2
		Customer	Rate Class		July to December	January to June
		Customer 1	GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	kWh	1,324,108	1,610,419
				kW_	4,204	4,534
		Customer 2	GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	Class A/B kWh	A 1,059,289	992,451
		Customer 2	GENERAL SERVICE SO TO 999 KW SERVICE CLASSIFICATION	kW	3,356	3,324
				Class A/B	Α Α	B
		Customer 3	GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION	kWh	9,043,046	8,669,181
			, , , , , , , , , , , , , , , , , , , ,			16,460
				kW	18,032	
				Class A/B	Α	В
		Customer 4	GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION	Class A/B kWh	A 2,358,211	B 2,264,860
		Customer 4	GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION	Class A/B kWh kW	A 2,358,211 7,599	B 2,264,860 7,228
				Class A/B kWh kW Class A/B	A 2,358,211 7,599 B	B 2,264,860 7,228 A
		Customer 4 Customer 5	GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	Class A/B kWh kW Class A/B kWh	A 2,358,211 7,599 B 653,072	B 2,264,860 7,228 A 601,234
				Class A/B kWh kW Class A/B kWh kW	A 2,358,211 7,599 B 653,072 3,480	B 2,264,860 7,228 A 601,234 3,672
		Customer 5	GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	Class A/B kWh kW Class A/B kWh kW Class A/B	A 2,358,211 7,599 B 653,072 3,480 B	B 2,264,860 7,228 A 601,234 3,672 A
				Class A/B kWh kW Class A/B kWh kW	A 2,358,211 7,599 B 653,072 3,480	B 2,264,860 7,228 A 601,234 3,672
		Customer 5	GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	Class A/B kWh kW Class A/B kWh class A/B kWh kW	A 2,358,211 7,599 B 653,072 3,480 B 2,116,616	B 2,264,860 7,228 A 601,234 3,672 A 2,203,870
		Customer 5	GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	Class A/B kWh kW Class A/B kWh kW Class A/B kWh kW Class A/B	A 2,358,211 7,599 B 653,072 3,480 B 2,116,616 5,126	B 2,264,860 7,228 A 601,234 3,672 A 2,203,870 5,238
		Customer 5 Customer 6	GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	Class A/B kWh kW Class A/B kWh kW Class A/B kWh kW Class A/B	A 2,358,211 7,599 B 653,072 3,480 B 2,116,616 5,126	B 2,264,860 7,228 A 601,234 3,672 A 2,203,870 5,238
	Enter the number of rate classes in which there were customers who were	Customer 5 Customer 6	GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	Class A/B kWh kW Class A/B kWh kW Class A/B kWh kW Class A/B	A 2,358,211 7,599 B 653,072 3,480 B 2,116,616 5,126	B 2,264,860 7,228 A 601,234 3,672 A 2,203,870 5,238
3b	Enter the number of rate classes in which there were customers who were class A for the full year during the period the Account 1589 GA or Account 1580 CBR B balance accumulated (i.e. from the year after the	Customer 5 Customer 6	GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	Class A/B kWh kW Class A/B kWh kW Class A/B kWh kW Class A/B	A 2,358,211 7,599 B 653,072 3,480 B 2,116,616 5,126	B 2,264,860 7,228 A 601,234 3,672 A 2,203,870 5,238

Rate Classes with Class A Customers - Billing Determinants by Rate Class

	Rate Class		2022
Rate Class 1	GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	kWh	58,399,661
		kW	194,337
Rate Class 2	GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION	kWh	141,181,959
		kW	340,204
Rate Class 3	LARGE USE SERVICE CLASSIFICATION	kWh	152,323,702
		kW	342,420



This tab allocates the GA balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current GA balance. The tables below calculate specific amounts for each customer who made the change. The general GA rate rider to non-RPP customers is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Year the Account 1589 GA Balance Last Disposed

2021

Allocation of total Non-RPP Consumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2022
Non-RPP Consumption Less WMP Consumption	Α	908,113,485	908,113,485
Less Class A Consumption for Partial Year Class A Customers	В	16,496,407	16,496,407
Less Consumption for Full Year Class A Customers	С	351,905,323	351,905,323
Total Class B Consumption for Years During Balance			
Accumulation	D = A-B-C	539,711,755	539,711,755
All Class B Consumption for Transition Customers	Е	16,399,951	16,399,951
Transition Customers' Portion of Total Consumption	F = E/D	3.04%	

Allocation of Total GA Balance \$

Total GA Balance	G	-\$	294,872
Transition Customers Portion of GA Balance	H=F*G	-\$	8,960
GA Balance to be disposed to Current Class B Customers through Rate Rider	I=G-H	-\$	285.912

Allocation of GA Balances to Class A/B Transition Customers

# of Class A/B Transition Customers	6					
Customer	for Transition Customers During the Period When They Were Class B	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2022		Customer Specific GA Allocation for the Period When They Were Class B customers	Monti Equal Paym	ı
Customer 1	1,610,419	1,610,419	9.82%	-\$ 880	-\$	73
Customer 2	992,451	992,451	6.05%	-\$ 542	-\$	45
Customer 3	8,669,181	8,669,181	52.86%	-\$ 4,736	-\$	395
Customer 4	2,358,211	2,358,211	14.38%	-\$ 1,288	-\$	107
Customer 5	653,072	653,072	3.98%	-\$ 357	-\$	30
Customer 6	2,116,616	2,116,616	12.91%	-\$ 1,156	-\$	96
Total	16,399,951	16,399,951	100.00%	-\$ 8,960		



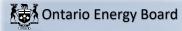
The purpose of this tab is to calculate the GA rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1589 GA was last disposed. Calculations in this tab will be modified upon completion of tab 6.1a, which allocates a portion of the GA balance to transition customers, if applicable

Effective January 2017, the billing determinant and all rate riders for the disposition of GA balances will be calculated on an energy basis (kWhs) regardless of the billing determinant used for distribution rates for the particular class (see Chapter 3, Filing Requirements)

9 e.	Default Rate Rider Recovery Period (in months)	12
	Proposed Rate Rider Recovery Period (in months)	12

Rate Rider Recovery to be used below

			Total Metered 2022 Consumption	Total Metered 2022 Consumption for	Non-RPP Metered 2022 Consumption for Current				
			for Class A Customers that were	Customers that Transitioned	Class B Customers (Non-RPP Consumption		Total GA \$ allocated		
		Total Metered Non-RPP 2022	Class A for the entire period GA	Between Class A and B during the	excluding WMP, Class A and Transition		to Current Class B		
		Consumption excluding WMP	balance accumulated	period GA balance accumulated	Customers' Consumption)	% of total kWh	Customers	GA Rate Rider	
		kWh	kWh	kWh	kWh				
	kWh		_	_					
RESIDENTIAL SERVICE CLASSIFICATION		5,945,631	0	0	5,945,631	1.1%	(\$3,248)	(\$0.0005)	kWh
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	25,603,212	0	0	25,603,212	4.9%	(\$13,988)	(\$0.0005)	kWh
GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	kWh	412,722,120	58,399,661	10,561,060	343,761,400	65.7%	(\$187,815)	(\$0.0005)	kWh
GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION	kWh	216,597,504	141,181,959	22,335,298	53,080,247	10.1%	(\$29,000)	(\$0.0005)	kWh
LARGE USE SERVICE CLASSIFICATION	kWh	152,323,702	152,323,702	0	0	0.0%	\$0	\$0.0000	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	209,748	0	0	209,748	0.0%	(\$115)	(\$0.0005)	kWh
STREET LIGHTING SERVICE CLASSIFICATION	kWh	5,473,412	0	0	5,473,412	1.0%	(\$2,990)	(\$0.0005)	kWh
SENTINEL LIGHTING SERVICE CLASSIFICATION	kWh	0	0	0	0	0.0%	\$0	\$0.0000	
CND	kWh	13,682,587	0	0	13,682,587	2.6%	(\$7,476)	(\$0.0005)	kWh
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO	kWh	0	0	0	0	0.0%	\$0	\$0.0000	
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	kWh	403,149	0	0	403,149	0.1%	(\$220)	(\$0.0005)	kWh
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1	kWh	10,415,104	0	0	10,415,104	2.0%	(\$5,690)	(\$0.0005)	kWh
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #2	kWh	64,737,315	0	0	64,737,315	12.4%	(\$35,369)	(\$0.0005)	kWh
	Total	908 113 485	351 905 323	32 896 357	523 311 805	100.0%	(\$285 911)		



This tab allocates the CBR Class B balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current CBR Class B balance. The tables below calculate specific amounts for each customer who made the change. The general CBR Class B rate rider is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Year Account 1580 CBR Class B was Last Disposed	2021

Allocation of Total Consumption (kWh) between Current Class B and Class A/B Transition Customers

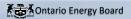
		Total	2022
Total Consumption Less WMP Consumption	А	1,669,330,372	1,669,330,372
Less Class A Consumption for Partial Year Class A Customers	В	16,496,407	16,496,407
Less Consumption for Full Year Class A Customers	С	351,905,323	351,905,323
Total Class B Consumption for Years During Balance			
Accumulation	D = A-B-C	1,300,928,642	1,300,928,642
All Class B Consumption for Transition Customers	E	16,399,951	16,399,951
Transition Customers' Portion of Total Consumption	F = E/D	1.26%	

Allocation of Total CBR Class B Balance \$

Total CBR Class B Balance	G	-\$ 100,	147
Transition Customers Portion of CBR Class B Balance	H=F*G	-\$ 1,	262
CBR Class B Balance to be disposed to Current Class B Customers			
through Rate Rider	I=G-H	-\$ 98,	885

Allocation of CBR Class B Balances to Transition Customers

Allocation of CBR Class B Balances to Transition Customers	•					
# of Class A/B Transition Customers	6					
Customer	Iotal Metered Class B Consumption (kWh) for Transition Customers During the Period When They were	Metered Class B Consumption (kWh) for Transition Customers During the Period When They were Class B Customers in 2022		Customer Specific CBR Class B Allocation for the Period When They Were Class B Customers	Mon Equa Payr	•
Customer 1	1,610,419	1,610,419	9.82%	-\$ 124	-\$	10
Customer 2	992,451	992,451	6.05%	-\$ 76	-\$	6
Customer 3	8,669,181	8,669,181	52.86%	-\$ 667	-\$	56
Customer 4	2,358,211	2,358,211	14.38%	-\$ 182	-\$	15
Customer 5	653,072	653,072	3.98%	-\$ 50	-\$	4
Customer 6	2,116,616	2,116,616	12.91%	-\$ 163	-\$	14
Total	16,399,951	16,399,951	100.00%	-\$ 1,262	-\$	105



No input required. The purpose of this tab is to calculate the CBR rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1580, sub-account CBR Class B balance accumulated.

The year Account 1580 CBR Class B was last disposed

2021

							Metered 2022 Consumption for	Current Class B					
		Total Metered 2022 Co	onsumption	Total Metered 2022 Consur	nption for Full	Total Metered 2022 Consumpti	ion for Transition	Customers (Total Consumption L	ESS WMP, Class		allocated to Current	CBR Class B Rate	
		Minus WMI	P	Year Class A Custo	ss A Customers Customers			A and Transition Customers'	% of total kWh	Class B Customers	Rider	Unit	
		kWh	kW	kWh	kW	kWh	kW	kWh	kW				
RESIDENTIAL SERVICE CLASSIFICATION	kWh	524,547,549	0	0	0	0	0	524,547,549	0	40.8%	(\$40,380)	(\$0.0001)	kWh
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	213,728,225	3,999	0	0	0	0	213,728,225	3,999	16.6%	(\$16,453)	(\$0.0001)	kWh
GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	kW	464,784,955	1,465,488	58,399,661	194,337	10,561,060	32,935	395,824,235	1,238,217	30.8%	(\$30,471)	(\$0.0246)	kW
GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION	kW	216,597,504	530,141	141,181,959	340,204	22,335,298	49,319	53,080,247	140,618	4.1%	(\$4,086)	(\$0.0291)	kW
LARGE USE SERVICE CLASSIFICATION	kW	152,323,702	342,420	152,323,702	342,420	0	0	0	0	0.0%	\$0	\$0.0000	kW
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	2,171,219	0	0	0	0	0	2,171,219	0	0.2%	(\$167)	(\$0.0001)	kWh
STREET LIGHTING SERVICE CLASSIFICATION	kW	5,929,406	16,554	0	0	0	0	5,929,406	16,554	0.5%	(\$456)	(\$0.0275)	kW
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	9,657	228	0	0	0	0	9,657	228	0.0%	(\$1)	(\$0.0044)	kW
CND	kW	13,682,587	28,946	0	0	0	0	13,682,587	28,946	1.1%	(\$1,053)	(\$0.0364)	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO	kW	0	0	0	0	0	0	0	0	0.0%	\$0	\$0.0000	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	kW	403,149	1,322	0	0	0	0	403,149	1,322	0.0%	(\$31)	(\$0.0235)	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1	kW	10,415,104	21,599	0	0	0	0	10,415,104	21,599	0.8%	(\$802)	(\$0.0371)	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #2	kW	64,737,315	159,678	0	0	0	0	64,737,315	159,678	5.0%	(\$4,984)	(\$0.0312)	kW
	Total	1,669,330,372	2,570,374	351,905,323	876,960	32,896,357	82,254	1,284,528,693	1,611,161	100.0%	(\$98,884)		



Input required at cells C13 and C14. This worksheet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and rate riders for Account 1568. Rate Riders will not be generated for the microFIT class.

Default Rate Rider Recovery Period (in months)
DVA Proposed Rate Rider Recovery Period (in months)
LRAM Proposed Rate Rider Recovery Period (in months)
Account 1509 Proposed Rate Rider Recovery Period (in months)

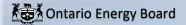
12	
12	Rate Rider Recovery to be used below
12	Rate Rider Recovery to be used below
12	Rate Rider Recovery to be used below

							Allocation of Group 1		Deletial/Variatice			
				Total Metered	Total Metered	Allocation of Group 1	Account Balances to Non-	Deferral/Variance	Account Rate Rider for			
		Total Metered	Metered kW	kWh less WMP	kW less WMP	Account Balances to All	WMP Classes Only (If	Account Rate	Non-WMP	Account 1568	Account 1509	
Rate Class	Unit	kWh	or kVA	consumption	consumption	Classes ²	Applicable) ²	Rider ²	(if applicable) 2	Rate Rider	Rate Rider ³	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	524,547,549	0	524,547,549	0	1,284,836		0.0024	0.0000	0.0000	0.00	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	213,728,225	3,999	213,728,225	3,999	577,887		0.0027	0.0000	0.0035	0.00	
GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	kW	473,436,074	1,482,649	464,784,955	1,465,488	217,701	1,085,916	0.1468	0.7410	0.0133	0.00	
GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION	kW	242,538,628	574,426	216,597,504	530,141	111,527	506,055	0.1942	0.9546	(0.4773)	0.00	
LARGE USE SERVICE CLASSIFICATION	kW	152,323,702	342,420	152,323,702	342,420	425,930		1.2439	0.0000	(0.0096)	0.00	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	2,171,219	0	2,171,219	0	6,071		0.0028	0.0000	0.0000	0.00	
STREET LIGHTING SERVICE CLASSIFICATION	kW	5,929,406	16,554	5,929,406	16,554	16,580		1.0016	0.0000	(36.7620)	0.00	
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	9,657	228	9,657	228	27		0.1185	0.0000	0.0000	0.00	
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND	kW	13,682,587	28,946	13,682,587	28,946	38,259		1.3218	0.0000	0.0000	0.00	
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO	kW	73,009,014	138,260	0	0	33,572		0.2428	0.0000	0.0000	0.00	
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	kW	403,149	1,322	403,149	1,322	1,127		0.8528	0.0000	0.0000	0.00	
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1	kW	10,415,104	21,599	10,415,104	21,599	29,123		1.3484	0.0000	0.0000	0.00	
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #2	kW	64.737.315	159.678	64.737.315	159.678	181.019		1.1337	0.0000	0.0000	0.00	

¹ When calculating the revenue reconciliation for distributors with Class A customers, the balances of sub-account 1580-CBR Class B will not be taken into consideration if there are Class A customers since the rate riders, if any, are calculated separately.

² Only for rate classes with WMP customers are the Deferral/Variance Account Rate Riders for Non-WMP (column H and J) calculated separately. For all rate classes without WMP customers, balances in account 1580 and 1588 are included in column G and disposed through a combined Deferral/Variance Account and Rate Rider.

³ The amounts in this sub-account are recovered based on a monthly fixed charge, using the most recent calendar-year actual number of customers for each rate class as the denominator, similar to the recovery of other Account 1509 sub-accounts per the June 17, 2021 Report of the OEB, Regulatory Treatment of Impacts Arising from the COVID-19 Emergency (EB-2020-0133).



Summary - Sharing of Tax Change Forecast Amounts

	2022	2024		
OEB-Approved Rate Base	\$ 173,825,304	\$	173,825,304	
OEB-Approved Regulatory Taxable Income	\$ 2,144,839	\$	2,144,839	
Federal General Rate			15.0%	
Federal Small Business Rate			9.0%	
Federal Small Business Rate (calculated effective rate) ^{1,2}			15.0%	
Ontario General Rate			11.5%	
Ontario Small Business Rate			3.2%	
Ontario Small Business Rate (calculated effective rate) 1,2			11.5%	
Federal Small Business Limit		\$	500,000	
Ontario Small Business Limit		\$	500,000	
Federal Taxes Payable		\$	321,726	
Provincial Taxes Payable		\$	246,656	
Federal Effective Tax Rate			15.0%	
Provincial Effective Tax Rate	_		11.5%	
Combined Effective Tax Rate	26.5%		26.5%	
Total Income Taxes Payable	\$ 568,382	\$	568,382	
OEB-Approved Total Tax Credits (enter as positive number)	\$ -	\$	-	
Income Tax Provision	\$ 568,382	\$	568,382	
Grossed-up Income Taxes	\$ 773,309	\$	773,309	
Incremental Grossed-up Tax Amount		\$	-	
Sharing of Tax Amount (50%)		\$	-	

Notes

2. The OEB's proxy for taxable capital is rate base.

^{1.} The appropriate Federal and Ontario small business rates are calculated in the Income/PILs Workform. The Federal and Ontario small business

a. is applicable if taxable capital is below \$10 million.

b. is phased out with taxable capital of more than \$10 million.c. is completely eliminated when the taxable capital is \$50 million or more.

This is effective for taxation years starting in 2022. Prior to 2022, the small business deduction was completely eliminated when taxable capital was



Calculation of Rebased Revenue Requirement and Allocation of Tax Sharing Amount. Enter data from the last OEB-approved Cost of Service application in columns C through H.

As per Chapter 3 Filing Requirements, shared tax rate riders are based on a 1 year disposition.

Rate Class		Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Re-based Service Charge	Distribution Volumetric Rate kWh	Distribution Volumetric Rate kW	Service Charge Revenue	Volumetric Rate Revenue kWh	Volumetric Rate Revenue kW	Revenue Requirement from Rates	Service Charge % Revenue	Volumetric Rate % Revenue kWh	Rate % Revenue kW	Total % Revenue
RESIDENTIAL SERVICE CLASSIFICATION	kWh	58,677	461,453,716	0	21.81	0.0047	0.0000	15,355,736	2,172,859	0	17,528,595	87.6%	12.4%	0.0%	51.8%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	6,451	193,967,011	0	14.52	0.0155	0.0000	1,123,800	3,007,818	0	4,131,617	27.2%	72.8%	0.0%	12.2%
GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	kW	801	490,088,356	1,564,769	113.09	0.0000	4.1705	1,087,549	0	6,525,873	7,613,422	14.3%	0.0%	85.7%	22.5%
GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION	kW	30	214,108,990	552,369	864.41	0.0000	3.7022	311,146	0	2,044,973	2,356,119	13.2%	0.0%	86.8%	7.0%
LARGE USE SERVICE CLASSIFICATION	kW	2	145,141,006	330,833	8976.07	0.0000	2.4926	215,426	0	824,635	1,040,061	20.7%	0.0%	79.3%	3.1%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	499	2,273,988	0	5.53	0.0136	0.0000	33,098	30,944	0	64,042	51.7%	48.3%	0.0%	0.2%
STREET LIGHTING SERVICE CLASSIFICATION	kW	16,260	3,798,281	10,945	2.37	0.0000	19.1000	462,765	0	209,059	671,824	68.9%	0.0%	31.1%	2.0%
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	168	126,989	343	2.04	0.0000	30.5028	4,113	0	10,460	14,573	28.2%	0.0%	71.8%	0.0%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND	kW	0	12,605,162	24,387	0.00	0.0000	2.0718	0	0	50,527	50,527	0.0%	0.0%	100.0%	0.1%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO	kW		58,104,381	114,657	0.00	0.0000	1.9300	0	0	221,287	221,287	0.0%	0.0%	100.0%	0.7%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	kW		347,757	1,075	96.98	0.0000	3.9297	0	0	4,224	4,224	0.0%	0.0%	100.0%	0.0%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1	kW		12,191,720	29,011	96.98	0.0000	3.9297	0	0	114,004	114,004	0.0%	0.0%	100.0%	0.3%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #2	kW		43,274,122	0	96.98	0.0000	0.0000	0	0	0	0	0.0%	0.0%	0.0%	0.0%
Total		82,888	1,637,481,480	2,628,389		·		18,593,631	5,211,621	10,005,041	33,810,294			·	100.0%

Re-based

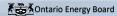
Distribution

Distribution

Distribution

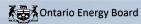
Distribution Volumetric

Rate Class		Total kWh (most recent RRR filing)	(most recent RRR filing)	Savings by Rate Class	Distribution Rate Rider	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	524,547,549		0	0.00	\$/customer
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	213,728,225	3,999	0	0.0000	kWh
GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	kW	473,436,074	1,482,649	0	0.0000	kW
GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION	kW	242,538,628	574,426	0	0.0000	kW
LARGE USE SERVICE CLASSIFICATION	kW	152,323,702	342,420	0	0.0000	kW
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	2,171,219		0	0.0000	kWh
STREET LIGHTING SERVICE CLASSIFICATION	kW	5,929,406	16,554	0	0.0000	kW
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	9,657	228	0	0.0000	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND	kW	13,682,587	28,946	0	0.0000	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO	kW	73,009,014	138,260	0	0.0000	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	kW	403,149	1,322	0	0.0000	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1	kW	10,415,104	21,599	0	0.0000	kW
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #2	kW	64,737,315	159,678	0	0.0000	kW
Total		1,776,931,628	2,770,080	\$0		-

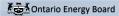


Columns E and F have been populated with data from the most recent RRR filing. Rate classes that have more than one Network or Connection charge will notice that the cells are highlighted in green and unlocked. If the data needs to be modified, please make the necessary adjustments and note the changes in your manager's summary. As well, the Loss Factor has been imported from Tab 2.

				Non-Loss Adjusted	Non-Loss	Applicable	Loss Adjusted	
Rate Class	Rate Description	Unit	Rate	Metered kWh	Adjusted Metered kW	Loss Factor	Billed kWh	
Residential Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0090	524,547,549	0	1.0307	540,651,159	
Residential Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0050	524,547,549	0	1.0307	540,651,159	
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0081	213,728,225	3,999	1.0307	220,289,681	
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0044	213,728,225	3,999	1.0307	220,289,681	
General Service 50 To 999 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	4.7381	123,094,297	385,492			
	Retail Transmission Rate - Line and Transformation Connection Service Rate							
General Service 50 To 999 kW Service Classification	(see Gross Load Billing Note)	\$/kW	2.5702	123,094,297	385,492			
General Service 50 To 999 kW Service Classification	Retail Transmission Rate - Network Service Rate - Interval Metered <1000 kW	\$/kW	4.7712	350,341,776	1,097,157			For this line item, please ensure that the consumption and demand values have been adjusted to account for non-interval/interval customers.
	Retail Transmission Rate - Line and Transformation Connection Service Rate							
General Service 50 To 999 kW Service Classification	 Interval Metered <1000 kW (see Gross Load Billing Note) 	\$/kW	2.5962	350,341,776	1,100,944			For this line item, please ensure that the consumption and demand values have been adjusted to account for non-interval/interval customers.
General Service 1,000 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.4689	242,538,628	574,426			
	Retail Transmission Rate - Line and Transformation Connection Service Rate							
General Service 1,000 To 4,999 kW Service Classification	(see Gross Load Billing Note)	\$/kW	1.7835	242,538,628	610,263			
Large Use Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.5680	152,323,702	342,420			
Large Use Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load E		1.7994	152,323,702	416,796			
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0078	2,171,219	0	1.0307	2,237,875	
Unmetered Scattered Load Service Classification		\$/kWh	0.0044	2,171,219	0	1.0307	2,237,875	
Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	2.5242	5,929,406	16,554			
Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3755	5,929,406	16,554			
Sentinel Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	2.7690	9,657	228			
Sentinel Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3301	9,657	228			
Embedded Distributor Service Classification - Hydro One Cnd	Retail Transmission Rate - Network Service Rate	\$/kW	3.5680	13,682,587	28,946			
Embedded Distributor Service Classification - Hydro One Cnd	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2039	13,682,587	28,946			
Embedded Distributor Service Classification - Waterloo	Retail Transmission Rate - Network Service Rate	\$/kW	3.5680	73,009,014	138,260			
Embedded Distributor Service Classification - Waterloo	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2039	73,009,014	138,260			
Embedded Distributor Service Classification - Brantford	Retail Transmission Rate - Network Service Rate	\$/kW	3.9850	403,149	1,322			
Embedded Distributor Service Classification - Brantford	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8192	403,149	1,322			
Embedded Distributor Service Classification - Hydro One #1	Retail Transmission Rate - Network Service Rate	\$/kW	3.9850	10,415,104	21,599			
Embedded Distributor Service Classification - Hydro One #1	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8191	10,415,104	21,599			



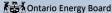
Uniform Transmission Rates	Unit	20: Jan to		022 to Dec	023 to Jun J	2023 ul to Dec	2024
Rate Description			Rate		Rate		Rate
Network Service Rate	kW	\$	5.13 \$	5.46	\$ 5.60 \$	5.37	\$ 5.37
Line Connection Service Rate	kW	\$	0.88 \$	0.88	\$ 0.92 \$	0.88	\$ 0.88
Transformation Connection Service Rate	kW	\$	2.81 \$	2.81	\$ 3.10 \$	2.98	\$ 2.98
Hydro One Sub-Transmission Rates	Unit		2022		2023		2024
Rate Description			Rate		Rate		Rate
Network Service Rate	kW	\$		4.3473	\$	4.6545	\$ 4.6545
Line Connection Service Rate	kW	\$		0.6788	\$	0.6056	\$ 0.6056
Transformation Connection Service Rate	kW	\$		2.3267	\$	2.8924	\$ 2.8924
Both Line and Transformation Connection Service Rate	kW	\$		3.0055	\$	3.4980	\$ 3.4980
If needed, add extra host here. (I)	Unit		2022		2023		2024
Rate Description			Rate		Rate		Rate
Rate Description Network Service Rate	kW	\$	Rate	3.16	\$ Rate	3.25	\$ Rate 3.25
	kW kW	\$	Rate	3.16 1.87	\$ Rate	3.25 1.88	\$
Network Service Rate			Rate		Rate		3.25
Network Service Rate Line Connection Service Rate	kW		Rate		Rate		3.25
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate	kW kW	\$	Rate	1.87	\$ Rate	1.88	\$ 3.25 1.88
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate	kW kW kW	\$		1.87	\$	1.88	\$ 3.25 1.88 1.88
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II)	kW kW kW	\$	2021	1.87	\$ 2022	1.88	\$ 3.25 1.88 1.88
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II) Rate Description	kW kW kW	\$	2021	1.87	\$ 2022	1.88	\$ 3.25 1.88 1.88
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II) Rate Description Network Service Rate	kW kW kW Unit	\$	2021	1.87	\$ 2022	1.88	\$ 3.25 1.88 1.88
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II) Rate Description Network Service Rate Line Connection Service Rate	kW kW W Unit	\$	2021	1.87	\$ 2022	1.88	\$ 3.25 1.88 1.88
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate If needed, add extra host here. (II) Rate Description Network Service Rate Line Connection Service Rate Transformation Connection Service Rate	kW kW W Unit kW kW	\$	2021	1.87	\$ 2022	1.88	\$ 3.25 1.88 1.88



In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Tab 10. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection and report of the Connection and Transformer completed.

If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in red, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not

Month	IESO		Network			Li	ne Connec	tion		Transfo	rmation C	onnection	To	otal Connecti
February 224-600 26-13 1-20/2576 25-4416 2018 8 202866 24-10 2018	Month	Units Billed	Rate		Amount	Units Billed	Rate		Amount	Units Billed	Rate	Amount		Amount
February 224-600 26-13 1-20/2576 25-4416 2018 8 202866 24-10 2018				_										
March		247,978		\$	1,272,127	269,154			236,856	170,764	\$2.81	\$ 479,84	7 \$	716,7
April	Moreh				1,202,373	249,410		9				0 452.04	0 0	672
March 297,070 55.46 \$ 1.580,515 215.02 20.00 \$ 2.77.075 20.00 \$ 2.													9 9	
June 20-683 50-68 \$ 1,004,388 \$ 237,094 \$ 20.8 \$ 277,774 \$ 5.6 \$ 5.0														
Adv					1,300,913									
Control		207,701			1,004,300	337,304			297,074	203,467		\$ 571,74	2 9	000,
Securitime 250.386 \$0.46 \$1.294-040 200.321 \$0.88 \$2.46.085 \$18.0275 \$2.28 \$5.33.07 \$1.770.000 \$2.281 \$3.000.000 \$2.44.383 \$5.46 \$1.477.000 \$2.281 \$1.000.000 \$2.44.383 \$5.46 \$1.477.000 \$2.281 \$1.000.000 \$2.281 \$2.44.000		297,701	\$5.46 65.46		1,025,447	224 200	\$0.00		201,111	200,310	\$2.01	\$ 500,29 6 505.22	3 3	001,
Cocked C														
No. or Properties Propert												0 550,02		
Total														
Month Units Billied Rate Amount Units Billied Rate Amount Units Billied Rate Amount Controlled Amount A														725,
Month	Total	3,136,065	\$ 5	5.38 \$	16,885,942	3,552,694	\$ 0.88	\$	3,126,371	2,296,299	\$ 2.81	1 \$ 6,452,60	1 \$	9,578
Morth	Hydro One		Network			Li	ne Connec	tion		Transfo	rmation C	onnection	T	otal Connect
January		Units Billed	Rate		Amount	Units Billed	Rate		Amount	Units Billed	Rate	Amount		Amount
February		Cinto Dineu	ruic		· · · · · · · · · · · · · · · · · · ·	Omis Dinea	Tute.		· · · · · · · · · · · · · · · · · · ·	Omis binea	ruic	74mount		ouiit
March														15
March			\$4.3473				\$0.6788				\$2.3267	\$ 8,76		15
May	March	8,671	\$4.3473	\$	37,694	8,956	\$0.6788	\$	6,079	3,485	\$2.3267	\$ 8,10	9 \$	14
May		7,902	\$4.3473	\$	34,351	8,070	\$0.6788	\$	5,478	2,990	\$2.3267	\$ 6,95	8 \$	12
June	May	11,947	\$4.3473	\$	51,935	11,947	\$0.6788		8,109			\$ 11,28	0 \$	19
August 13,339 \$4,3477 \$ 0,080 14,182 \$0,078 \$ 0,055 \$4,057 \$ 1,268 \$ 20	June		\$4.3473			13,255						\$ 13,01	8 \$	22
Assist			\$4.3473		57,989					5,450	\$2.3267	\$ 12,68	1 \$	21
Sectombrope					60,880								2 S	24
Concluder 7,852 \$4,3473 \$34,155 \$0,205 \$0,7785 \$0,6786 \$3,277 \$2,2677 \$7,465 \$5 11	September		\$4.3473		47,103					5,532	\$2.3267	\$ 12.87		20
November 9,066 \$4.3473 \$ 99,415 \$ 9,226 \$ 0,0788 \$ 6,738 \$ 4,730 \$ 23,207 \$ 0,925 \$ 117	October	7.852	\$4.3473		34.135	8.368	\$0.6788		5.680	3.217	\$2.3267	\$ 7.48	5 S	13
December 10,754 \$4.3473 \$4.67.79 10,754 \$0.6786 \$7.300 \$4.204 \$2.3267 \$0.9782 \$5.17														15
Network Units Billed Rate Amount Units Billed Rate												\$ 9,78		17
	Total	127,054	\$ 4.3	473 \$	552,343	131,003	\$ 0.6788	\$	88,925	53,279	\$ 2.3267	7 \$ 123,96	4 \$	212
Month	Add Extra Host Here (I)		Network			Li	ne Connec	tion		Transfo	rmation C	onnection	T	otal Connec
January		Units Billed	Rate		Amount	Units Billed	Rate		Amount	Units Billed	Rate	Amount		Amount
February														
March	January						\$ -							14
April May 7,141 \$ 3.1641 \$ 20.464 \$ \$ - 6.467 \$ 1.8729 \$ 3.12,13 \$ 12. May 7,141 \$ 3.1641 \$ 22.594 \$ - 7,141 \$ 1.8729 \$ 13.374 \$ 11. June 7,852 \$ 3.1641 \$ 24.945 \$ \$ - 7,262 \$ 1.8729 \$ 14.706 \$ 11. Juny 2,200 \$ 3.1641 \$ 6.0880 \$ \$ - 2.085 \$ 1.8729 \$ 14.706 \$ 11. Apy 2,200 \$ 3.1641 \$ 6.0880 \$ \$ - 2.085 \$ 1.8729 \$ 14.706 \$ 11. Apy 2,200 \$ 3.1641 \$ 6.0880 \$ \$ - 2.085 \$ 1.8729	February						\$ -			7,154				13
May	March		\$ 3.1	641 \$			\$ -							13
June 7,862 \$ 3.1641 \$ 24,945 \$ - 7,852 \$ 18729 \$ 14,706 \$ 11, 11, 11, 11, 11, 11, 11, 11, 11, 1	April		\$ 3.1	641 \$	20,464		\$ -				\$ 1.8729	9 \$ 12,11		12
July		7,141	\$ 3.1	641 \$	22,594		\$ -			7,141	\$ 1.8729	9 \$ 13,37	4 \$	13
August 2,108 \$ 3,1641 \$ 6,669 \$ - 2,158 \$ 1,8729 \$ 4,042 \$ 5,000 \$ 0.0000 \$ 0.0000 \$ 0.0000 \$ 0.0000 \$ 0.0000 \$ 0.0000 \$ 0.0000 \$ 0.0000 \$ 0.0000 \$	June	7,852	\$ 3.1	641 \$	24,845		\$ -			7,852	\$ 1.8729	9 \$ 14,70	6 \$	14
September 1,752 S 3,1641 S 5,544 S 1,938 1,8729 S 3,629 S 5,544 S 1,939 S 1,8729 S 3,629 S 5,544 S 1,650 S 1,6729 S 3,1641 S 5,022 S 1,650 S 1,6729 S 3,1641 S 2,2207 S 3,1641 S 6,982 S 2,207 S 1,8729 S 1,4340			\$ 3.1	641 \$			\$ -							5
October 1,609 S 3,1641 S 5,092 S 1,609 S 3,1641 S 24,227 S 7,667 S 1,8729 S 3,014 S 5,002 C 7,667 S 1,8729 S 1,340 S 1,413 S 1,414 S 1,413 S 1,414 S 1,413 S 1,414 S S S S S S S S S	August						\$ -							4
October 1,609 S 3,1641 S 5,092 S 1,609 S 3,1641 S 24,227 S 7,667 S 1,8729 S 3,014 S 5,002 C 7,667 S 1,8729 S 1,340 S 1,413 S 1,414 S 1,413 S 1,414 S 1,413 S 1,414 S S S S S S S S S	September				5,544		\$ -			1,938			9 \$	3
November 7,657 \$ 3,1641 \$ 2,427 \$.		1,609	\$ 3.1	641 \$	5,092		\$ -			1,609	\$ 1.8729	9 \$ 3,01	4 \$	3
Total Go,783 S 3,164 S 6,982 S -	November	7.657	\$ 3.1	641 S	24.227		S -			7.657	\$ 1.8729	9 \$ 14.34	0 S	14
Total		2,207	\$ 3.1	641 \$	6,982		\$ -			2,207	\$ 1.8729	9 \$ 4,13	3 \$	4
Network	Total					-		_						
Month Units Billed Rate Amount Units Billed Rate Amount Units Billed Rate Amount Amount		60,783	Natural	3.16 Ş	192,323		<u> </u>	3						
January S	(if needed)		Network					tion					- 1	
February	Month	Units Billed	Rate		Amount	Units Billed	Rate		Amount	Units Billed	Rate	Amount		Amount
March														
Acril S - S - S - S - S - S - S - S - S - S														
May														
June														
July														
August September S - S - S - S - S - S - S - S - S - S							\$ -							
September S							\$ -						\$	
October Noember December \$ - S \$ - S \$ - S	August			-			\$ -							
November S	September			-			\$ -						\$	
Total S				-										
Total S	November		\$				\$ -				\$ -		\$	
Month Units Billed Rate Amount Amount Amount Units Billed Rate Amount Units Billed Rate Amount Amount Amount Units Billed Rate Amount Amount Units Billed Rate Amount Amount Amount Units Billed Rate Amount Amount Amount Units Billed Rate Amount			\$	-			\$ -				\$ -		\$	
Month Units Billed Rate Amount Amount Amount Units Billed Rate Amount Units Billed Rate Amount Amount Amount Units Billed Rate Amount Amount Units Billed Rate Amount Amount Amount Units Billed Rate Amount Amount Amount Units Billed Rate Amount	Total		S	- S			s -	S			\$ -	s -	s	
Month Units Billed Rate Amount Units Billed Rate Amount Units Billed Rate Amount Amount January 265.512 \$ 5.0448 \$ 1.339.455 279.268 \$ 0.8727 \$ 2.43.721 182.135 \$ 2.7611 \$ 502.891 \$ 744 February 250.999 \$ 5.0446 \$ 1.266.144 264.547 \$ 0.8723 \$ 230.763 179.853 \$ 2.7611 \$ 502.891 \$ 744 March 251.479 \$ 5.0475 \$ 1.269.329 257.359 \$ 0.8730 \$ 224.674 172.105 \$ 2.7615 \$ 476.269 666 April 217.242 \$ 5.3512 \$ 1.162.501 324.799 \$ 0.8750 \$ 284.190 242.657 \$ 2.7791 \$ 674.361 \$ 988 June 3325.941 \$ 5.3594 \$ 1.746.858 350.839 \$ 0.8724 \$ 306.072 216.914 \$ 2.7636 \$ 599.466 \$ 900 July 313.494 \$ 5.3994 \$ 1.672.980 335.548 \$ 290.166 214.925 \$ 2.7884 \$ 598.527	Total		Network			Li	ne Connec	tion		Transfo	rmation C	onnection		otal Connec
February 259,990 \$ 5,0446 \$ 1,266,144 264,547 \$ 0,8723 \$ 230,763 179,853 \$ 2,7626 \$ 496,861 \$ 727, 467,664 \$ 1,266,144 264,547 \$ 0,8723 \$ 230,763 179,853 \$ 2,7626 \$ 496,861 \$ 727, 467,664 \$ 6,764,764			Rate		Amount	Units Billed	Rate		Amount	Units Billed	Rate	Amount		
February 259,990 \$ 5,0446 \$ 1,266,144 264,547 \$ 0,8723 \$ 230,763 179,853 \$ 2,7626 \$ 496,861 \$ 727, 467,664 \$ 1,266,144 264,547 \$ 0,8723 \$ 230,763 179,853 \$ 2,7626 \$ 496,861 \$ 727, 467,664 \$ 6,764,764	Month	Units Billed			1 220 455	070.000	£ 0.070-		242 704	400.40=	e 2701			7.0
March 251,479 \$ 5,0475 \$ 1,269,329 257,359 \$ 0,8730 \$ 224,674 117,105 \$ 2,7615 \$ 475,269 \$ 698 April 217,422 \$ 5,3512 \$ 1,162,501 324,789 \$ 0,8727 \$ 284,190 242,657 \$ 2,7791 \$ 674,361 \$ 958 May 310,097 \$ 5,3643 \$ 1,683,444 327,259 \$ 0,8727 \$ 285,584 190,924 \$ 2,7627 \$ 527,461 \$ 811 June 325,5941 \$ 5,3964 \$ 1,680,424 332,783 \$ 0,8719 \$ 290,165 216,914 \$ 2,7865 \$ 98,627 \$ 88 July 310,147 \$ 5,3942 \$ 1,672,980 335,548 \$ 0,8719 \$ 290,165 214,905 \$ 2,7865 \$ 614,467 \$ 98 September 267,361 \$ 5,4135 \$ 1,447,048 292,283 \$ 0,8718 \$ 254,603 190,041 \$ 2,7864 \$ 529,527 \$ 76 October 267,361 \$ 5,4135 \$ 1,447,362 305,334 \$ 0,8715 \$ 253,307 222,159 \$ 2,7894 <td></td> <td></td> <td></td> <td></td> <td></td> <td>2/9,268</td> <td>\$ 0.8727 \$ 0.8720</td> <td></td> <td></td> <td>182,135</td> <td>\$ 2.7611</td> <td>i a 502,89</td> <td></td> <td>746</td>						2/9,268	\$ 0.8727 \$ 0.8720			182,135	\$ 2.7611	i a 502,89		746
April 217,242 \$ 5.3512 \$ 1.162,501 324,789 \$ 0.8750 \$ 284,190 242,657 \$ 2.7791 \$ 674,361 \$ 985 May 310,097 \$ 5.3648 \$ 1,663,444 327,299 \$ 0.8724 \$ 295,584 \$ 190,924 \$ 2.7627 \$ 277,461 \$ 81 June 325,941 \$ 5.3964 \$ 1,746,858 350,839 \$ 0.8724 \$ 306,072 216,914 \$ 2,7636 \$ 599,466 \$ 90 July 313,249 \$ 5.3964 \$ 1,667,298 305,738 \$ 290,166 214,925 \$ 2,7884 \$ 598,627 88 August 310,147 \$ 5.3942 \$ 1,672,980 335,548 \$ 0.8715 \$ 292,429 205,155 \$ 2,7884 \$ 598,627 88 October 267,361 \$ 5.4135 \$ 1,447,048 292,233 \$ 0,8715 \$ 292,429 205,155 \$ 2,7884 \$ 59,527 78 October 267,361 \$ 5,4135 \$ 1,447,362 305,334 \$ 0,8745 \$ 267,011 201,570 \$ 2,7884 \$ 593,350	January	265,512	\$ 5.0	448 \$	1,339,433		Ψ 0.0123	9	200,700	179,003	Ψ 4.1020	- Ψ 450,86		121 pon
May 310,097 \$ 5,3643 \$ 1,663,444 327,259 \$ 0,8727 \$ 285,584 190,924 \$ 2,7627 \$ 5,7461 \$ 811 June 325,594 \$ 5,3964 \$ 1,680,428 306,893 \$ 0,8727 \$ 285,584 \$ 190,924 \$ 2,7636 \$ 599,466 \$ 90 July 313,249 \$ 5,3964 \$ 1,680,428 302,783 \$ 0,8719 \$ 290,165 214,925 \$ 2,7848 \$ 598,527 \$ 88 Ausust 310,147 \$ 5,3942 \$ 1,672,980 335,584 \$ 0,8719 \$ 290,165 214,925 \$ 2,7861 \$ 586,527 \$ 88 September 267,972 \$ 5,4000 \$ 1,447,048 292,283 \$ 0,8718 \$ 254,803 190,041 \$ 2,7864 \$ 529,527 \$ 78 October 267,361 \$ 5,4135 \$ 1,447,362 305,334 \$ 0,8745 \$ 287,011 201,570 \$ 2,7864 \$ 529,527 \$ 78 November 286,589 \$ 5,3635 \$ 1,537,110 324,925 \$ 0,8732 \$ 283,937 222,159 \$ 2,7864<	January February	265,512 250,990	\$ 5.0	446 \$	1,266,144	264,547	€ ∩ 2720		224 674		C 27646	\$ 47F 00		
June 325,941 \$ 5.3594 \$ 1.746,858 350,839 \$ 0.8724 \$ 306,072 216,914 \$ 2.7636 \$ 5.99,466 \$ 900 July 313,249 \$ 5.3964 \$ 1.692,944 332,723 \$ 0.8719 \$ 290,165 214,925 \$ 2.7848 \$ 598,627 888 August 310,147 \$ 5.3942 \$ 1.672,980 305,548 \$ 0.8715 \$ 292,429 202,515 \$ 2.7865 \$ 614,467 \$ 908 September 267,372 \$ 5.4105 \$ 1.447,048 292,233 \$ 0.8716 \$ 254,803 19,041 \$ 2.7864 \$ 5.925,27 78 October 267,361 \$ 5.4135 \$ 1.447,362 305,334 \$ 0.8745 \$ 267,011 201,570 \$ 2.7894 \$ 563,350 \$ 83 Nowember 286,589 \$ 5.3635 \$ 1,387,953 288,764 \$ 0.8725 \$ 251,948 177,555 \$ 2.7894 \$ 44,830 \$ 746 December 257,322 \$ 5.393 \$ 17,630,608 3,683,697 8,0872 \$ 21,948 27,755 2,789 <td>January February March</td> <td>265,512 250,990 251,479</td> <td>\$ 5.0 \$ 5.0</td> <td>446 \$ 475 \$</td> <td>1,266,144 1,269,329</td> <td>257,359</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>OEO</td>	January February March	265,512 250,990 251,479	\$ 5.0 \$ 5.0	446 \$ 475 \$	1,266,144 1,269,329	257,359								OEO
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December 257.323 \$ 5.3938 \$ 1.387,953 288,764 \$ 0.8725 \$ 251,948 177,555 \$ 2.7869 \$ 494,830 \$ 746 Total 3.323,902 \$ 5.30 \$ 17,630,608 3.683,697 \$ 0.87 \$ 3.215,296 2.411,354 \$ 2.78 \$ 6,692,264 \$ 9,907	January February March April May June July August September	265,512 250,990 251,479 217,242 310,097 325,941 313,249 310,147 267,972	\$ 5.0 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3	446 \$ 475 \$ 512 \$ 643 \$ 594 \$ 964 \$ 942 \$ 000 \$	1,266,144 1,269,329 1,162,501 1,663,444 1,746,858 1,690,424 1,672,980 1,447,048	257,359 324,789 327,259 350,839 332,783 335,548 292,283	\$ 0.8750 \$ 0.8727 \$ 0.8724 \$ 0.8719 \$ 0.8715 \$ 0.8718	\$ \$ \$ \$ \$	284,190 285,584 306,072 290,165 292,429 254,803	242,657 190,924 216,914 214,925 220,515 190,041	\$ 2.7791 \$ 2.7627 \$ 2.7636 \$ 2.7846 \$ 2.7865 \$ 2.7864	1 \$ 674,36 7 \$ 527,46 6 \$ 599,46 8 \$ 598,52 5 \$ 614,46 4 \$ 529,52	1 \$ 1 \$ 6 \$ 7 \$ 7 \$ 7 \$ 7	813 905 888 906 784
Total 3,323,902 \$ 5.30 \$ 17,630,608 3,683,697 \$ 0.87 \$ 3,215,296 2,411,354 \$ 2.78 \$ 6,692,264 \$ 9,907	January February March April May June July August September October	265.512 250,990 251,479 217,242 310,097 325,941 313,249 310,147 267,972 267,361	\$ 5.0 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.4 \$ 5.4	446 \$ 475 \$ 512 \$ 643 \$ 594 \$ 964 \$ 942 \$ 000 \$ 135 \$	1,266,144 1,269,329 1,162,501 1,663,444 1,746,858 1,690,424 1,672,980 1,447,048 1,447,048	257,359 324,789 327,259 350,839 332,783 335,548 292,283 305,334	\$ 0.8750 \$ 0.8727 \$ 0.8724 \$ 0.8719 \$ 0.8715 \$ 0.8718 \$ 0.8745	\$ \$ \$ \$ \$ \$	284,190 285,584 306,072 290,165 292,429 254,803 267,011	242,657 190,924 216,914 214,925 220,515 190,041 201,570	\$ 2.7791 \$ 2.7627 \$ 2.7636 \$ 2.7865 \$ 2.7865 \$ 2.7864 \$ 2.7946	1 \$ 674,36 7 \$ 527,46 6 \$ 599,46 8 \$ 598,52 5 \$ 614,46 4 \$ 529,52 8 \$ 563,35	1 \$ 1 \$ 6 \$ 7 \$ 7 \$ 7 \$ 9 0 \$ \$	813 905 888 906 784 830
	January February March April May June July August September October November	265,512 250,990 251,479 217,242 310,097 325,941 313,249 310,147 267,972 267,361 286,589	\$ 5.0 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.4 \$ 5.4 \$ 5.4	446 \$ 475 \$ 512 \$ 643 \$ 594 \$ 964 \$ 942 \$ 000 \$ 135 \$ 635 \$	1,266,144 1,269,329 1,162,501 1,663,444 1,746,858 1,690,424 1,672,980 1,447,048 1,447,362 1,537,110	257,359 324,789 327,259 350,839 332,783 335,548 292,283 305,334 324,925	\$ 0.8750 \$ 0.8727 \$ 0.8724 \$ 0.8719 \$ 0.8715 \$ 0.8718 \$ 0.8745 \$ 0.8739	\$ \$ \$ \$ \$ \$	284,190 285,584 306,072 290,165 292,429 254,803 267,011 283,937	242,657 190,924 216,914 214,925 220,515 190,041 201,570 222,159	\$ 2.7791 \$ 2.7627 \$ 2.7636 \$ 2.7848 \$ 2.7865 \$ 2.7864 \$ 2.7948 \$ 2.7694	1 \$ 674,36 7 \$ 527,46 6 \$ 599,46 8 \$ 598,52 5 \$ 614,46 4 \$ 529,52 8 \$ 563,35 4 \$ 615,25	1 \$ 1 \$ 6 \$ 7 \$ 7 \$ 7 \$ 9 0 \$ 4 \$ \$	813 905 888 906 784 830 899
Low Voltage Switchgear Credit (if applicable) S	January February March April May June July August September October November	265,512 250,990 251,479 217,242 310,097 325,941 313,249 310,147 267,972 267,361 286,589	\$ 5.0 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.4 \$ 5.4 \$ 5.4	446 \$ 475 \$ 512 \$ 643 \$ 594 \$ 964 \$ 942 \$ 000 \$ 135 \$ 635 \$	1,266,144 1,269,329 1,162,501 1,663,444 1,746,858 1,690,424 1,672,980 1,447,048 1,447,362 1,537,110	257,359 324,789 327,259 350,839 332,783 335,548 292,283 305,334 324,925	\$ 0.8750 \$ 0.8727 \$ 0.8724 \$ 0.8719 \$ 0.8715 \$ 0.8718 \$ 0.8745 \$ 0.8739	\$ \$ \$ \$ \$ \$	284,190 285,584 306,072 290,165 292,429 254,803 267,011 283,937	242,657 190,924 216,914 214,925 220,515 190,041 201,570 222,159	\$ 2.7791 \$ 2.7627 \$ 2.7636 \$ 2.7848 \$ 2.7865 \$ 2.7864 \$ 2.7948 \$ 2.7694	1 \$ 674,36 7 \$ 527,46 6 \$ 599,46 8 \$ 598,52 5 \$ 614,46 4 \$ 529,52 8 \$ 563,35 4 \$ 615,25	1 \$ 1 \$ 6 \$ 7 \$ 7 \$ 7 \$ 9 0 \$ 4 \$ \$	813 905 888 906 784 830
	January February Mary April April May June July August September October November	265,512 250,990 251,479 217,242 310,097 325,941 313,249 310,147 267,972 267,361 286,589 257,323	\$ 5.0 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.4 \$ 5.4 \$ 5.3	446 \$ 475 \$ 512 \$ 512 \$ 643 \$ 594 \$ 942 \$ 9000 \$ 135 \$ 635 \$ 938 \$	1,266,144 1,269,329 1,162,501 1,663,444 1,746,858 1,690,424 1,672,980 1,447,048 1,447,362 1,537,110 1,387,953	257,359 324,789 327,259 350,839 332,783 335,548 292,283 305,334 324,925 288,764	\$ 0.8750 \$ 0.8727 \$ 0.8724 \$ 0.8719 \$ 0.8715 \$ 0.8718 \$ 0.8745 \$ 0.8739 \$ 0.8725	\$ \$ \$ \$ \$ \$ \$ \$ \$	284,190 285,584 306,072 290,165 292,429 254,803 267,011 283,937 251,948	242,657 190,924 216,914 214,925 220,515 190,041 201,570 222,159 177,555	\$ 2.7791 \$ 2.7626 \$ 2.7636 \$ 2.7848 \$ 2.7865 \$ 2.7864 \$ 2.7948 \$ 2.7694 \$ 2.7865	1 \$ 674,36 7 \$ 527,46 6 \$ 599,46 6 \$ 598,52 6 \$ 614,46 4 \$ 529,52 8 \$ 563,35 4 \$ 615,25 9 \$ 494,83	1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$	813 905 886 906 784 830 899 746
Total including deduction for Low Voltage Switchgear Credit \$ 9,907	January February Mary April April May June July August September October November	265,512 250,990 251,479 217,242 310,097 325,941 313,249 310,147 267,972 267,361 286,589 257,323	\$ 5.0 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.3 \$ 5.4 \$ 5.4 \$ 5.3	446 \$ 475 \$ 512 \$ 512 \$ 643 \$ 594 \$ 942 \$ 9000 \$ 135 \$ 635 \$ 938 \$	1,266,144 1,269,329 1,162,501 1,663,444 1,746,858 1,690,424 1,672,980 1,447,048 1,447,362 1,537,110 1,387,953	257,359 324,789 327,259 350,839 332,783 335,548 292,283 305,334 324,925 288,764	\$ 0.8750 \$ 0.8727 \$ 0.8724 \$ 0.8719 \$ 0.8715 \$ 0.8718 \$ 0.8745 \$ 0.8739 \$ 0.8725	\$ \$ \$ \$ \$ \$ \$	284,190 285,584 306,072 290,165 292,429 254,803 267,011 283,937 251,948	242,657 190,924 216,914 214,925 220,515 190,041 201,570 222,159 177,555 2,411,354 Low Voltage Switc	\$ 2.7791 \$ 2.7627 \$ 2.7636 \$ 2.7846 \$ 2.7865 \$ 2.7865 \$ 2.7948 \$ 2.7694 \$ 2.7694 \$ 2.7865	1 \$ 674,36 7 \$ 527,46 6 \$ 599,46 3 \$ 598,52 5 \$ 614,46 4 \$ 529,52 3 \$ 563,35 4 \$ 615,25 9 \$ 494,83 3 \$ 6,692,26	1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$	813 905 886 906 784 830 899 746

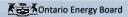


IESO		Network		Lir	ne Connectio	n	Transfo	rmation Con	nection	Tota	al Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	247,978 \$	5.6000	\$ 1,388,677	269,154	\$ 0.9200	\$ 247,622	170,764	\$ 3.1000	\$ 529,368	\$	776,990
February	234,420 \$	5.6000	\$ 1,312,752			\$ 234,063	168,931		\$ 523,686	\$	757,749
March April	235,701 \$ 202.873 \$		\$ 1,319,926			\$ 228,531 \$ 291,382	161,512 233 199		\$ 500,687 \$ 722,918	\$ \$	729,218
May	202,873 \$ 291,010 \$		\$ 1,136,089 \$ 1,629,656			\$ 291,382	178,935	\$ 3.1000 \$ 3.1000	\$ 554,699	\$	1,014,299 844,786
June	304.833 \$		\$ 1,707,065			\$ 310,577	203,467		\$ 630,748	S	941.325
July	297,701 \$		\$ 1,598,654			\$ 281,111	206,510		\$ 615,400	\$	896,511
August	294,035 \$		\$ 1,578,968			\$ 282,802	211,823		\$ 631,233	\$	914,035
September	255,385 \$		\$ 1,371,417			\$ 246,682	182,572	\$ 2.9800	\$ 544,065	\$	790,747
October	257,900 \$		\$ 1,384,923			\$ 261,330	196,744	\$ 2.9800	\$ 586,297	\$	847,627
November	269,866 \$		\$ 1,449,180			\$ 277,199	210,698		\$ 627,880	\$	905,079
December	244,363 \$	5.3700	\$ 1,312,229	278,010	\$ 0.8800	\$ 244,649	171,144	\$ 2.9800	\$ 510,009	\$	754,658
Total	3,136,065 \$	5.48	\$ 17,189,537	3,552,694	\$ 0.90	\$ 3,196,034	2,296,299	\$ 3.04	\$ 6,976,989	\$	10,173,023
Hydro One		Network			ne Connectio			rmation Con	nection	Tota	al Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January February	10,014 \$ 9,416 \$		\$ 46,610 \$ 43,825			\$ 6,125 \$ 6,135	3,851 3,768	\$ 2.8924 \$ 2.8924	\$ 11,139 \$ 10.897	\$ \$	17,264 17,032
March	8,827 \$		\$ 41,085			\$ 5,424	3,485		\$ 10,081	\$	15,504
April	7,902 \$		\$ 36,778			\$ 4,887	2,990		\$ 8,650	Š	13,537
May	11,947 \$		\$ 55,605			\$ 7,235	4,848		\$ 14,022	\$	21,257
June	13,255 \$		\$ 61,697			\$ 8,027	5,595		\$ 16,183	\$	24,210
July	13,339 \$		\$ 62,087			\$ 8,078	5,450		\$ 15,765	s	23,843
August	14,004 \$	4.6545	\$ 65,182	14,182	\$ 0.6056	\$ 8,589	6,534	\$ 2.8924	\$ 18,898	\$	27,487
September	10,835 \$	4.6545	\$ 50,431	11,962	\$ 0.6056	\$ 7,244	5,532	\$ 2.8924	\$ 16,000	\$	23,244
October	8,315 \$		\$ 38,702			\$ 5,068	3,217		\$ 9,305	\$	14,373
November	9,066 \$		\$ 42,200			\$ 6,011	3,804		\$ 11,004	\$	17,015
December	10,754 \$	4.6545	\$ 50,053	10,754	\$ 0.6056	\$ 6,512	4,204	\$ 2.8924	\$ 12,161	\$	18,673
Total	127,673 \$	4.65	\$ 594,256	131,003	\$ 0.61	\$ 79,336	53,279	\$ 2.89	\$ 154,104	S	233,439
Add Extra Host Here (I)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Network			ne Connectio			rmation Con		Tota	al Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
lonuone		3.2500	£ 24.420		£ 1.9900				s -		
January February	7,520 \$ 7,154 \$		\$ 24,439 \$ 23,251			\$ - \$ -	7,520 7.154	\$ - \$ -	\$ - \$ -	\$ \$	-
March	7,108 \$		\$ 23,099			\$ - \$ -	7,108	\$ -	\$ - \$ -	\$	-
April	6,467 \$		\$ 21,019			\$ - \$ -	6,467	\$ -	\$ - \$ -	\$	-
Mav	7,141 \$		\$ 23,208			s -	7,141	\$ -	\$ -	Š	
June	7,852 \$		\$ 25,519			\$ -	7,852	\$ -	\$ -	\$	-
July	2,209 \$		\$ 7,178			\$ -	2,965	\$ -	\$ -	\$	-
August	2,108 \$		\$ 6,850	-		\$ -	2,158	\$ -	\$ -	\$	-
September	1,752 \$		\$ 5,694			\$ -	1,938	\$ -	\$ -	\$	-
October	1,609 \$		\$ 5,230			\$ -	1,609	\$ -	\$ -	\$	-
November December	7,657 \$ 2,207 \$		\$ 24,884 \$ 7,172			\$ - \$ -	7,657 2,207	\$ - \$ -	\$ - \$ -	\$ \$	-
December	2,207 \$	3.2300	\$ 7,172	•	\$ 1.0000	• -	2,207	.	• -	•	
Total	60,783 \$	3.25	\$ 197,544		\$ -	\$ -	61,775	\$ -	\$ -	\$	
Add Extra Host Here (II)		Network		Lin	ne Connectio	n	Transfo	rmation Con	nection	Tota	al Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	- \$		\$ -	-	s -	s -	-	\$ -	\$ -	\$	
February	- \$		\$ -	-		\$ -	-	\$ -	\$ -	\$	
March	- \$		\$ -	-		\$ -	-	\$ -	\$ -	\$	-
April	- \$	-	\$ -			\$ -		\$ -	\$ -	\$	
May	- \$	-	\$ -			\$ -		\$ -	\$ -	\$	
June	- \$	-	\$ -			\$ -		\$ -	\$ - \$ -	\$ \$	
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July August	- \$ - \$		\$ - \$ -		\$ -	\$ - \$ -		\$ - \$ -			
July August September	- \$ - \$ - \$		\$ - \$ - \$ -	-	\$ - \$ -	\$ - \$ - \$ -		\$ - \$ - \$ -	\$ - \$ -	\$	
August September	- \$:	\$ - \$ -	•	\$ - \$ - \$ -	\$ - \$ -	:	\$ -	\$ - \$ -	\$	
August	- \$ - \$:	\$ -		\$ - \$ - \$ - \$ -	\$ -	- - - -	\$ - \$ -	\$ -	\$:
August September October	- \$ - \$ - \$:	\$ - \$ - \$ -	: : : :	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ -	- - - -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ \$ \$:
August September October November December	- \$ - \$ - \$ - \$	-	\$ - \$ - \$ - \$ - \$ -	: : :	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	: : :	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$	-
Augúst September October November December Total	- \$ - \$ - \$:	\$ - \$ - \$ - \$ -		\$ - \$ - \$ - \$ - \$ - \$ -	s - s - s - s - s -	: : : : :	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	-
August September October November December Total	- \$ - \$ - \$ - \$ - \$	- - - Network	\$ - \$ - \$ - \$ - \$ -	Lir	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -		\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	al Connection
August September October November December Total Total Month	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	- - - Network	\$ - \$ - \$ - \$ - \$ - \$ -	Lin Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - Rate	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed	\$ - \$ - \$ - \$ - \$ - Rate	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$	al Connection
August September October November December Total Total Month January	- \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ \$ \$ \$	Network Rate	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 279,268	\$ - \$ - \$ - \$ - \$ - \$ - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed	\$ - \$ - \$ - \$ - \$ - x - x - x - x -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 794,25
August September October November December Total Total Month January February	- \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$	Network Rate 5.4978 5.4975	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1,459,727 \$ 1,379,828	Units Billed 279,268 264,547	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 182,135 179,853	\$ - \$ - \$ - \$ - \$ - Rate \$ 2.9676 \$ 2.9723	\$ - \$ - \$ - \$ - \$ - \$ - Mount \$ 540,507 \$ 534,583	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 794,25- 774,78
August September October October November December Total Total Month January February March	- \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$	Network Rate 5.4978 5.5005	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 279,268 264,547 257,359	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S - S - S - S - S - S - S - S - S - S -	Units Billed 182,135 179,853 172,105	\$ - \$ - \$ - \$ - \$ - Trmation Cor Rate \$ 2.9676 \$ 2.9723 \$ 2.9678	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 794,25-774,78
August September October November December Total Total Month January February March April	- \$ \$. \$. \$	Network Rate 5.4978 5.4975 5.5005 5.4956	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1,459,727 \$ 1,379,828	Units Billed 279,268 264,547 257,359 324,789	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 182,135 179,853 172,105 242,657	\$ - \$ - \$ - \$ - \$ - \$ - Rate \$ 2.9676 \$ 2.9723 \$ 2.9678 \$ 3.0148	\$ - \$ - \$ - \$ - \$ - \$ - Mount \$ 540,507 \$ 534,583	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	794,25- 774,78 744,72: 1,027,83
August September October November December Total Total Month January February March	- \$ \$. \$. \$	Network Rate 5.4978 5.4975 5.5005 5.4956 5.5095	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1,459,727 \$ 1,379,828 \$ 1,384,110 \$ 1,193,887	Units Billed 279,268 264,547 257,359 324,789 327,259	\$ - S - S - S - S - S - S - S - S - S -	\$ - \$ \$ 253,747 \$ 240,198 \$	Units Billed 182,135 179,853 172,105 242,657	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	794,25- 774,78 744,72- 1,027,83- 866,04
August September October November December Total Total Month January February March April May	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network Rate 5.4978 5.4978 5.5005 5.4956 5.5095 5.5049	\$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ - \$ - \$ - \$ - \$ -	Units Billed 279,268 264,547 257,359 324,789 327,259 350,839	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ \$ 253,747 \$ 240,198 \$ 233,954 \$ 296,269 \$ 297,322	182,135 179,853 172,105 242,657 190,924 216,914	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 794,25 774,78 744,72 1,027,83 866,04 965,53
August September October November December Total Total Month January February March April May June	\$. \$. \$. \$. \$. \$. \$. \$. \$. \$.	Network Rate 5.4978 5.4975 5.5005 5.5005 5.5095 5.5049 5.3246	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 279,268 264,547 257,359 324,789 327,259 350,839 332,783 335,548	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 182,135 179,853 172,105 242,657 190,924 216,914 214,925	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	794,25 774,78 744,72 1,027,83 866,04 965,53 920,35
August September October November December Total Total Month January February March April May June July August September	- \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	Network Rate 5.4978 5.4975 5.5005 5.4956 5.5095 5.5049 5.3246 5.3233 5.3272	\$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ 1,459,727 \$ 1,379,828 \$ 1,384,110 \$ 1,193,887 \$ 1,794,281 \$ 1,794,281 \$ 1,651,000 \$ 1,651,000 \$ 1,651,000 \$ 1,427,543	Units Billed 279,268 264,547 257,359 324,789 327,259 350,839 332,783 335,548 292,283	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 182,135 179,853 172,105 242,657 190,924 216,914 214,925 220,515 190,041	\$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	794,25 774,78 744,72 1,027,83 866,04 965,53 920,35 941,52 813,99
August September October November December Total Total Month January February March April May June July August September October	- \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$	Network Rate 5.4978 5.4978 5.5005 5.4956 5.5095 5.5049 6.3243 5.3272 5.3350	\$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$	Units Billed 279,268 264,547 267,359 324,789 327,259 350,839 332,783 335,548 292,283 305,334	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 182,135 179,853 172,105 242,657 190,924 216,914 214,925 220,515 190,041 201,570	\$ - \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 794,25- 774,78- 744,72: 1,027,834 866,04: 965,53: 920,35: 941,52: 813,99: 862,000
August September October November December Total Total Month January February March April May June July August September October November	- \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$	Network Rate 5.4978 5.4975 5.5005 5.4956 5.5095 5.5049 5.3246 6.3233 5.3272 6.3350 5.2905	\$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ 1,459,727 \$ 1,379,828 \$ 1,394,110 \$ 1,193,887 \$ 1,794,281 \$ 1,661,000 \$ 1,427,543 \$ 1,428,855 \$ 1,428,855 \$ 1,516,265	Units Billed 279,268 264,547 257,359 324,789 327,259 350,639 332,783 335,548 292,283 305,334 324,925	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 182,135 179,853 172,105 242,657 190,924 216,914 214,925 220,515 190,041 201,570 222,159	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	794,25,774,78,744,72; 1,027,834,866,04; 965,533; 920,35; 941,52; 813,99; 862,000;
August September October November December Total Total Month January February March April May June July August September October	- \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$	Network Rate 5.4978 5.4975 5.5005 5.4956 5.5095 5.5049 5.3246 6.3233 5.3272 6.3350 5.2905	\$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$	Units Billed 279,268 264,547 257,359 324,789 327,259 350,639 332,783 335,548 292,283 305,334 324,925	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 182,135 179,853 172,105 242,657 190,924 216,914 214,925 220,515 190,041 201,570 222,159	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 794,25- 774,78- 744,72: 1,027,834 866,04: 965,53: 920,35: 941,52: 813,99: 862,000
August September October November December Total Total Month January February March April May June July August September October November December	- \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ -	Network Rate 5.4975 5.5005 5.5005 5.5005 5.5004 5.3246 5.323 5.3272 5.3350 5.2297	Amount \$ 1,459,727 \$ 1,379,828 \$ 1,794,281 \$ 1,651,000 \$ 1,428,855 \$ 1,516,265 \$ 1,369,454	Units Billed 279,268 264,547 257,359 324,789 327,259 350,839 332,783 335,548 292,283 305,334 324,925 288,764	\$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$\$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$	S - S - S - S - S - S - S - S - S - S -	Units Billed 182,135 179,853 172,105 242,657 190,924 216,914 214,925 220,515 190,041 201,570 222,159 177,555	S - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	794,25- 774,78: 744,72: 1,027,83: 866,04: 965,53: 920,35: 941,52: 813,99 862,00 922,09 773,33:
August September October November December Total Month January February March April May June July August September October November	- \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$	Network Rate 5.4978 5.4975 5.5005 5.4956 5.5095 5.5049 5.3246 6.3233 5.3272 6.3350 5.2905	\$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ -\$ \$ 1,459,727 \$ 1,379,828 \$ 1,394,110 \$ 1,193,887 \$ 1,794,281 \$ 1,661,000 \$ 1,427,543 \$ 1,428,855 \$ 1,428,855 \$ 1,516,265	Units Billed 279,268 264,547 257,359 324,789 327,259 350,639 332,783 335,548 292,283 305,334 324,925	\$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ - \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 182,135 179,853 172,105 242,657 190,924 216,914 214,925 220,515 190,041 201,570 222,159 177,555	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	794,25- 774,78: 744,72: 1,027,83: 866,04: 965,53: 920,35: 941,52: 813,99 862,00 922,09 773,33:
August September October November December Total Month January February March April May June July August September October November December	- \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ -	Network Rate 5.4975 5.5005 5.5005 5.5005 5.5004 5.3246 5.323 5.3272 5.3350 5.2297	Amount \$ 1,459,727 \$ 1,379,828 \$ 1,794,281 \$ 1,651,000 \$ 1,428,855 \$ 1,516,265 \$ 1,369,454	Units Billed 279,268 264,547 257,359 324,789 327,259 350,839 332,783 335,548 292,283 305,334 324,925 288,764	\$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$\$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$	S - S - S - S - S - S - S - S - S - S -	Units Billed 182,135 179,853 172,105 242,657 190,924 216,914 214,925 220,515 190,041 201,570 222,159 177,555	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	794,25,774,78,744,72; 1,027,834,866,04; 965,533; 920,35; 941,52; 813,99; 862,000;



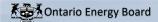
The purpose of this sheet is to calculate the expected billing when forecasted 2024 Uniform Transmission Rates are applied against historical 2022 transmission units.

IESO		Network		Lir	ne Connection	1	Transfo	rmation Co	nection	Tota	I Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January February	247,978 234,420	\$ 5.3700 \$ 5.3700	\$ 1,331,642 \$ 1,258,835	269,154 254,416	\$ 0.8800 \$ \$ 0.8800 \$	236,856 223,886	170,764 168,931	\$ 2.9800 \$ 2.9800	\$ 508,877 \$ 503,414	\$	745,732 727,300
March	235,701		\$ 1,265,714	248,403	\$ 0.8800 \$		161,512	\$ 2.9800	\$ 481,306	\$	699,900
April	202,873	\$ 5.3700	\$ 1,089,428	316,719	\$ 0.8800 \$	278,713	233,199	\$ 2.9800	\$ 694,934	\$	973,647
May	291,010		\$ 1,562,724	315,312	\$ 0.8800 \$	277,475	178,935	\$ 2.9800	\$ 533,226	\$	810,701
June	304,833		\$ 1,636,953	337,584	\$ 0.8800		203,467	\$ 2.9800	\$ 606,332	\$	903,406
July August	297,701 294,035		\$ 1,598,654 \$ 1,578,968	319,444 321,366	\$ 0.8800 \$ \$ 0.8800 \$	281,111	206,510 211,823	\$ 2.9800 \$ 2.9800	\$ 615,400 \$ 631,233	\$ \$	896,511 914,035
September	255,385		\$ 1,371,417	280,321	\$ 0.8800 \$		182.572	\$ 2.9800	\$ 544,065	\$	790,747
October	257,900		\$ 1,384,923	296,966	\$ 0.8800		196,744	\$ 2.9800	\$ 586,297	\$	847,627
November December	269,866 244,363	\$ 5.3700	\$ 1,449,180 \$ 1,312,229	314,999 278,010	\$ 0.8800 \$ \$ 0.8800 \$	277,199	210,698 171,144	\$ 2.9800 \$ 2.9800	\$ 627,880 \$ 510,009	\$	905,079 754,658
Total	3,136,065	\$ 5.37	\$ 16,840,669	3,552,694	\$ 0.88 \$	3,126,371	2,296,299	\$ 2.98	\$ 6,842,972	\$	9,969,343
Hydro One		Network		Lir	ne Connection	1	Transfo	rmation Co	nection	Tota	I Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	10,014	\$ 4.6545	\$ 46,610	10,114	\$ 0.6056 \$	6,125	3,851	\$ 2.8924	\$ 11,139	\$	17,264
February	9,416	\$ 4.6545	\$ 43,825	10,131	\$ 0.6056		3,768	\$ 2.8924	\$ 10,897	\$	17,032
March	8,827	\$ 4.6545	\$ 41,085	8,956	\$ 0.6056 \$	5,424	3,485	\$ 2.8924	\$ 10,081	\$	15,504
April	7,902		\$ 36,778	8,070	\$ 0.6056	4,887	2,990	\$ 2.8924	\$ 8,650	\$	13,537
May	11,947		\$ 55,605	11,947	\$ 0.6056 \$		4,848	\$ 2.8924	\$ 14,022	\$	21,257
June July	13,255 13,339		\$ 61,697 \$ 62.087	13,255 13,339	\$ 0.6056 \$ \$ 0.6056 \$	8,027 8,078	5,595 5,450	\$ 2.8924 \$ 2.8924	\$ 16,183 \$ 15,765	\$ \$	24,210 23,843
August	14,004		\$ 65,182	14,182	\$ 0.6056 \$		6,534	\$ 2.8924	\$ 18,898	\$	27,487
September	10,835	\$ 4.6545	\$ 50,431	11,962	\$ 0.6056 \$	7,244	5,532	\$ 2.8924	\$ 16,000	\$	23,244
October	8,315		\$ 38,702	8,368	\$ 0.6056 \$	5,068	3,217	\$ 2.8924	\$ 9,305	\$	14,373
November	9,066		\$ 42,200	9,926	\$ 0.6056 \$		3,804	\$ 2.8924	\$ 11,004	\$	17,015
December	10,754	\$ 4.6545	\$ 50,053	10,754	\$ 0.6056 \$	6,512	4,204	\$ 2.8924	\$ 12,161	\$	18,673
Total	127,673	\$ 4.65	\$ 594,256	131,003	\$ 0.61 \$	79,336	53,279	\$ 2.89	\$ 154,104	\$	233,439
Add Extra Host Here (I)		Network		Lin	ne Connection	1	Transfo	rmation Co	nection	Tota	I Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	7.520	\$ 3.2500	\$ 24,439		\$ 1.8800 \$		7.520	s -	s -	s	
February	7,520	\$ 3.2500	\$ 24,439 \$ 23,251		\$ 1.8800 \$		7,520 7,154	\$ -	\$ -	\$	
March	7,108	\$ 3.2500	\$ 23,099		\$ 1.8800 \$		7,108	\$ -	\$ -	\$	-
April	6,467	\$ 3.2500	\$ 21,019		\$ 1.8800 \$	-	6,467	\$ -	\$ -	\$	-
May	7,141	\$ 3.2500	\$ 23,208		\$ 1.8800 \$	-	7,141	\$ -	\$ -	\$	-
June	7,852 2,209		\$ 25,519 \$ 7,178		\$ 1.8800 \$		7,852 2,965	\$ - \$ -	\$ - \$ -	\$	-
July					\$ 1.8800 \$	-			\$ - \$ -	\$	
											-
August September	2,108 1.752		\$ 6,850 \$ 5,694	-	\$ 1.8800 \$ \$ 1.8800 \$	-	2,158 1,938	\$ - \$ -	\$ -	S	
August September October	2,108 1,752 1,609	\$ 3.2500	\$ 6,850 \$ 5,694 \$ 5,230	:	\$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$	-	2,158 1,938 1,609	\$ - \$ -			
September October November	1,752 1,609 7,657	\$ 3.2500 \$ 3.2500 \$ 3.2500	\$ 5,694 \$ 5,230 \$ 24,884	-	\$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$	- - -	1,938 1,609 7,657	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ \$ \$:
September October	1,752 1,609	\$ 3.2500 \$ 3.2500 \$ 3.2500	\$ 5,694 \$ 5,230	:	\$ 1.8800 \$ \$ 1.8800 \$	- - -	1,938 1,609	\$ - \$ -	\$ - \$ -	\$:
September October November	1,752 1,609 7,657	\$ 3.2500 \$ 3.2500 \$ 3.2500	\$ 5,694 \$ 5,230 \$ 24,884	-	\$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$	- - -	1,938 1,609 7,657	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ \$ \$ \$	<u>:</u>
September October November December Total	1,752 1,609 7,657 2,207	\$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.2500	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172	-	\$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$	- - - - - -	1,938 1,609 7,657 2,207	\$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$	I Connection
September October November December Total Add Extra Host Here (II)	1,752 1,609 7,657 2,207	\$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.25	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544		\$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$	· · · · · · · · · · · · · · · · · · ·	1,938 1,609 7,657 2,207 61,775	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ Tota	I Connection
September October November December Total Add Extra Host Here (II) Month	1,752 1,609 7,657 2,207	\$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.25 Network Rate	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544	Lin	\$ 1.8800 \$ \$ 1.8800 \$	Amount	1,938 1,609 7,657 2,207	\$ - \$ - \$ - \$ - rmation Cor	\$ - \$ - \$ - \$ - \$ - \$ - Amount	\$ \$ \$ Tota	I Connection
September October November December Total Add Extra Host Here (II) Month January	1,752 1,609 7,657 2,207	\$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.250	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ -		\$ 1.8800 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$	Amount	1,938 1,609 7,657 2,207 61,775	\$ - \$ - \$ - \$ - rmation Con	\$ - \$ - \$ - \$ - \$ - Mount \$ -	\$ \$ \$ Tota	
September October November December Total Add Extra Host Here (II) Month January February	1,752 1,609 7,657 2,207	\$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.25 Network Rate \$ - \$ -	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ -		\$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$	Amount	1,938 1,609 7,657 2,207 61,775	\$ - \$ - \$ - \$ - rmation Cor Rate \$ - \$ -	\$ - \$ - \$ - \$ - \$ - Mount \$ - \$ -	\$ \$ \$ \$ \$ Tota	
September October November December Total Add Extra Host Here (II) Month January February March	1,752 1,609 7,657 2,207	\$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.25 Network Rate \$ - \$ - \$ - \$ -	\$ 5,694 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ -		\$ 1.8800 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$	Amount	1,938 1,609 7,657 2,207 61,775	\$ - \$ - \$ - \$ - rmation Con Rate \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
September October November December Total Add Extra Host Here (II) Month January February March April	1,752 1,609 7,657 2,207	\$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.25 Network Rate \$ - \$ - \$ - \$ - \$ -	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ - \$ -		\$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ 1.	Amount 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6	1,938 1,609 7,657 2,207 61,775	\$ - \$ - \$ - \$ - rmation Cor Rate \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
September October November December Total Add Extra Host Here (II) Month January February March April May June	1,752 1,609 7,657 2,207	\$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.25 Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 5,694 \$ 5,230 \$ 24,894 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ 1.8800 \$ 1.8800 \$ 1.8800 \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ 1	Amount	1,938 1,609 7,657 2,207 61,775	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
September October November December Total Add Extra Host Here (II) Month January February March April May June July	1,752 1,609 7,657 2,207	\$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.250 \$ 3.25 Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ \$ 1.8000 \$ 1	Amount 6	1,938 1,609 7,657 2,207 61,775	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
September October November December Total Add Extra Host Here (II) Month January February March April May June July August	1,752 1,609 7,657 2,207	\$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.2500 \$ 3.250	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$	Amount	1,938 1,609 7,657 2,207 61,775	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September	1,752 1,609 7,657 2,207	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$		\$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$	Amount 6	1,938 1,609 7,657 2,207 61,775	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
September October November December Total Add Extra Host Here (II) Month January February March April May June July August	1,752 1,609 7,657 2,207	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 Network Rate \$ - \$ - \$ - \$ - \$ \$ \$ - \$ \$	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$	Amount 6	1,938 1,609 7,657 2,207 61,775	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October	1,752 1,609 7,657 2,207	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 S 3,2500 Rate S - S - S - S - S - S - S - S - S - S	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.80	Amount 6	1,938 1,609 7,657 2,207 61,775	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October November December	1,752 1,609 7,657 2,207	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ -		\$ 1.8800 \$ 1.8800 \$ 1.	Amount	1,938 1,609 7,657 2,207 61,775	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total	1,752 1,609 7,657 2,207	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 S 3,250 Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed	\$ 1.8800 \$ 1.8800 \$ 1.	Amount	1,938 1,609 7,657 2,207 61,775 Transfo Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Total	1,752 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ 5	Units Billed	\$ 1.8800 \$ 1.8800 \$ 1.	Amount	1.938 1.609 7.657 2.207 61,775 Transfo	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Total Month	1,752 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 Network Rate \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ -	Units Billed	\$ 1.8800 \$ 1.8800 \$ 1.	Amount	1.938 1.690 7.657 2.207 61,775 Transfo Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Month January	1,752 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,250 Network Rate \$ - \$ - \$ - \$ - \$ \$ -	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ 5 - \$ 7 - \$	Units Billed	\$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1	Amount 242,981	1.938 1.609 7.657 2.207 61,775 Transfo Units Billed 10.11 17.11 17.11 18.11 19.11 1	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Total Month January February	1,762 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 3	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed	\$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$	Amount	1,938 1,699 7,657 2,207 61,775 Transfo Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Total Month January February	1,752 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,250 Rate Rate \$ - \$ - \$ - \$ - \$ - \$ \$	\$ 5,694 \$ 5,229 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed	\$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1	Amount 242,981 230,021 224,018	1,938 1,609 7,657 2,207 61,775 Transfo Units Billed 10 182,135 179,853 172,105	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Total Month January February March April Agaret	1,762 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 3	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed	\$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1	Amount	1,938 1,690 7,657 2,207 61,775 Transfo Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Total Month January February	1,752 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,250 \$ 3	\$ 5,694 \$ 5,229 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed	\$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1	Amount 242,981 230,021 224,018 283,600 284,709 284,709	1,938 1,609 7,657 2,207 61,775 Transfo Units Billed 10 182,135 179,853 172,105	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Total Month January February March April May June July August September October November December Total Total Month January February March April May June July	1,752 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,250 \$ 3	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ 5 - \$ 6,25,912 \$ 1,329,890 \$ 1,147,226 \$ 1,325,912 \$ 1,402,692 \$ 1,402	Units Billed	\$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ 1.	Amount 242,981 230,021 224,018 233,600 284,709 305,101 289,189	1,938 1,609 7,657 2,207 61,775 Transfo Units Billed 182,135 179,853 172,105 242,657 190,924 214,934 214,934	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October November December Total Total Month January February March April May June July August	1,762 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 5,500 \$	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed	\$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ 1.	Amount	1,938 1,690 7,657 2,207 61,775 Transfo Units Billed 10,100 Units Billed 112,135 179,853 172,105 242,657 190,924 216,914 214,925 220,515	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September Total Total Total Month January February March April May June July August September Jecember Total Total Total Month January February March April May June July August September September February March April May June July August September	1,752 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 5,500 \$ 5,500 \$ 5,500 \$ 5,50	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 1,402,692 \$ 1,329,899 \$ 1,447,226 \$ 1,329,899 \$ 1,447,226 \$ 1,641,537 \$ 1,724,470 \$ 1,661,510 \$	Units Billed	\$ 1.8800 \$ 1.8800 \$ \$ 1.8800	Amount 242,981 224,018 224,018 233,600 284,709 305,101 289,189 281,391 283,927 281,391	1,938 1,609 7,657 2,207 61,775 Transfo Units Billed 182,135 179,853 172,105 242,657 190,924 214,925 220,515	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October Total Total Month January February March April May June July August September October November December Total Total Month January February March April May June July August September October October November Total	1,762 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 5,50	\$ 5,694 \$ 5,230 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed	\$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ 1.	Amount	1.938 1.609 7.657 2.207 61,775 Transfo Units Billed 1	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September Total Total Total Month January February March April May June July August September Jecember Total Total Total Month January February March April May June July August September September February March April May June July August September	1,752 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 5,500 \$ 5,500	\$ 5,694 \$ 5,223 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 1,402,692 \$ 1,329,893 \$ 1,47,226 \$ 5 1,329,893 \$ 1,47,226 \$ 1,417,226 \$ 1,417,226 \$ 1,516,26,393 \$ 1,427,4170 \$ 1,667,919 \$ 1,651,000 \$ 1,651,000 \$ 1,651,000 \$ 1,651,000 \$ 1,651,000 \$ 1,651,000 \$ 1,651,000 \$ 1,651,000 \$ 1,651,000 \$ 1,651,000 \$ 1,651,000 \$ 1,427,543 \$ 1,422,632 \$ 1,427,643 \$ 1,422,632 \$ 1,427,643 \$ 1,428,855 \$ 1,516,288	Units Billed	\$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ \$ 1.8800 \$ 1.8800 \$ \$ 1.8800 \$ 1.880	Amount 242,981 224,081 230,021 24,081 230,021 24,081 224,013 24,081 24,	1,938 1,609 7,657 2,207 61,775 Transfo Units Billed 12,135 179,853 172,105 242,657 190,924 214,925 220,515 190,041 201,570 222,159	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October Total Total Month January February March April May June July August September October Total Total Total September January February March April May June July August September October November December December	1,752 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 5,200 \$ 5,200 \$ 5,520 \$ 5,520 \$ 5,520 \$ 5,520 \$ 5,532 \$ 5,532 \$ 5,532 \$ 5,532 \$ 5,532 \$ 5,532 \$ 5,532	\$ 5,694 \$ 5,228 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 1,402,692 \$ 1,329,893 \$ 1,447,226 \$ 1,325,912 \$ 1,74,726 \$ 1,72,4170 \$ 1,724,170 \$ 1,724,170 \$ 1,724,170 \$ 1,724,170 \$ 1,667,919 \$ 1,661,510 \$ 1,667,919 \$ 1,661,510 \$ 1,667,919 \$ 1,661,510 \$ 1,667,919 \$ 1,661,510 \$ 1,667,919 \$ 1,667,919 \$ 1,661,510 \$ 1,667,919 \$	Units Billed	\$ 1.8800 \$ 1.8800 \$ \$ 1.8800	Amount	1,938 1,609 7,657 2,207 61,775 Transfo Units Billed 182,135 179,853 172,105 242,657 190,924 214,925 220,515 190,041 201,570 222,159 177,555	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October Total Total Total Month January February March April May June July August September October Total Total Total Total September Journ July August September October November	1,752 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 5,200 \$ 5,200 \$ 5,520 \$ 5,520 \$ 5,520 \$ 5,520 \$ 5,532 \$ 5,532 \$ 5,532 \$ 5,532 \$ 5,532 \$ 5,532 \$ 5,532	\$ 5,694 \$ 5,228 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 1,402,692 \$ 1,329,893 \$ 1,447,226 \$ 1,325,912 \$ 1,74,726 \$ 1,72,4170 \$ 1,724,170 \$ 1,724,170 \$ 1,724,170 \$ 1,724,170 \$ 1,667,919 \$ 1,661,510 \$ 1,667,919 \$ 1,661,510 \$ 1,667,919 \$ 1,661,510 \$ 1,667,919 \$ 1,661,510 \$ 1,667,919 \$ 1,667,919 \$ 1,661,510 \$ 1,667,919 \$	Units Billed	\$ 1.8800 \$ 1.8800 \$ \$ 1.8800	Amount	1,938 1,699 7,657 2,207 61,775 Transfo Units Billed 182,135 179,853 172,105 242,657 190,924 216,914 214,925 220,515 190,041 201,570 222,199 177,555	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount
September October November December Total Add Extra Host Here (II) Month January February March April May June July August September October Total Total Month January February March April May June July August September October Total Total Total September January February March April May June July August September October November December December	1,752 1,609 7,657 2,207 60,783 Units Billed	\$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,2500 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 3,250 \$ 5,200 \$ 5,200 \$ 5,520 \$ 5,520 \$ 5,520 \$ 5,520 \$ 5,532 \$ 5,532 \$ 5,532 \$ 5,532 \$ 5,532 \$ 5,532 \$ 5,532	\$ 5,694 \$ 5,228 \$ 24,884 \$ 7,172 \$ 197,544 Amount \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 1,402,692 \$ 1,325,912 \$ 5 1,329,893 \$ 1,447,226 \$ 1,325,912 \$ 1,641,537 \$ 1,724,170 \$ 1,724,170 \$ 1,667,919 \$ 1,651,000 \$ 1,667,919 \$ 1,651,000 \$ 1,667,919 \$ 1,651,000 \$ 1,642,654 \$ 1,427,643 \$ 1,422,655 \$ 1,427,643 \$ 1,422,655 \$ 1,427,643 \$ 1,428,855 \$ 1,516,265 \$ 1,516,265 \$ 1,369,454	Units Billed	\$ 1.8800 \$ 1.8800 \$ \$ 1.8800	Amount 242,981 224,081 224,081 224,081 224,081 224,018 224,018 283,000 284,709 305,101 289,189 283,130 281,391 283,180 281,391 283,180 281,391 283,180 383,60	1,938 1,609 7,657 2,207 61,775 Transfo Units Billed 182,135 179,853 172,105 242,657 190,924 214,925 220,515 190,041 201,570 222,159 177,555	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount



The purpose of this table is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR Network
Residential Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0090	540.651.159	0	4.865.860	27.5%	4.950.573	0.0092
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0081	220,289,681	3,999	1,784,346	10.1%	1,815,411	0.0082
General Service 50 To 999 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	4.7381		385,492	1,826,500	10.3%	1,858,298	4.8206
General Service 50 To 999 kW Service Classification	Retail Transmission Rate - Network Service Rate - Interval Metered <1000 kW	\$/kW	4.7712		1,097,157	5,234,757	29.6%	5,325,892	4.8543
General Service 1,000 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.4689		574,426	1,992,626	11.3%	2,027,317	3.5293
Large Use Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	3.5680		342,420	1,221,753	6.9%	1,243,023	3.6301
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0078	2,237,875	0	17,455	0.1%	17,759	0.0079
Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	2.5242		16,554	41,785	0.2%	42,513	2.5681
Sentinel Lighting Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kW \$/kW	2.7690 3.5680		228 28.946	631 103.279	0.0%	642 105.077	2.8172 3.6301
Embedded Distributor Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Waterloo	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kW	3.5680		138,260	493,312	2.8%	501,901	3.6301
Embedded Distributor Service Classification - Waterloo Embedded Distributor Service Classification - Brantford	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kW	3.9850		138,260	493,312 5.268	0.0%	5.359	4.0544
Embedded Distributor Service Classification - Brantond Embedded Distributor Service Classification - Hydro One #1	Retail Transmission Rate - Network Service Rate	\$/kW	3.9850		21.599	86.072	0.5%	87.570	4.0544
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The purpose of this table is to re-align the current RT	S Connection Rates to recover current wholesale connection costs.					5	 .	Current	Adjusted
Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Wholesale Billing	RTSR- Connection
Residential Service Classification General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh	0.0050 0.0044	540,651,159 220,289,681	0 3,999	2,703,256 969,275	27.6% 9.9%	2,869,636 1,028,932	0.0053 0.0047
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate			220,209,001	3,999				
General Service 50 To 999 kW Service Classification	(see Gross Load Billing Note)	\$/kW	2.5702		385,492	990,792	10.1%	1,051,773	2.7284
General Service 50 To 999 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered <1000 kW (see Gross Load Billing Note)	\$/kW	2.5962		1,100,944	2,858,272	29.2%	3,034,193	2.7560
General Service 1,000 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note)	\$/kW	1.7835		610,263	1,088,404	11.1%	1,155,393	1.8933
Large Use Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing No	\$/kW	1.7994		416,796	749.982	7.7%	796,142	1.9101
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0044	2,237,875	0	9,847	0.1%	10,453	0.0047
Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3755		16,554	22,770	0.2%	24,171	1.4602
Sentinel Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3301		228	303	0.0%	322	1.4120
Embedded Distributor Service Classification - Hydro One Cnd	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2039		28,946	63,794	0.7%	67,720	2.3395
Embedded Distributor Service Classification - Waterloo	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2039		138,260	304,712	3.1%	323,466	2.3395
Embedded Distributor Service Classification - Brantford	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8192		1,322	2,405	0.0%	2,553	1.9312
Embedded Distributor Service Classification - Hydro One #1	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8191		21,599	39,291	0.4%	41,709	1.9311
The purpose of this table is to update the re-aligned F	TS Network Rates to recover future wholesale network costs.								
								Forecast	Proposed
Rate Class	Rate Description	Unit	Adjusted RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Forecast Wholesale Billing	Proposed RTSR- Network
		Unit \$/kWh		Billed kWh	Billed kW	Amount	Amount %	Wholesale	RTSR-
Rate Class Residential Service Classification General Service Less Than 50 kW Service Classification	Rate Description Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate		Network					Wholesale Billing	RTSR- Network
Residential Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	Network 0.0092	Billed kWh 540,651,159	0	Amount 4,950,573	Amount %	Wholesale Billing 4,854,524	RTSR- Network 0.0090
Residential Service Classification General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW	0.0092 0.0082 4.8206 4.8543	Billed kWh 540,651,159	0 3,999 385,492 1,097,157	4,950,573 1,815,411 1,858,298 5,325,892	27.5% 10.1% 10.3% 29.6%	Wholesale Billing 4,854,524 1,780,189 1,822,244 5,222,561	RTSR- Network 0.0090 0.0081 4.7271 4.7601
Residential Service Classification General Service Classification General Service So To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 599 kW Service Classification General Service 1,000 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate - Interval Metered <1000 kW Retail Transmission Rate - Network Service Rate - Interval Metered <1000 kW Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW	0.0092 0.0082 4.8206 4.8543 3.5293	Billed kWh 540,651,159	0 3,999 385,492 1,097,157 574,426	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317	27.5% 10.1% 10.3% 29.6% 11.3%	Wholesale Billing 4,854,524 1,780,189 1,822,244 5,222,561 1,987,984	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification	Retail Transmission Rate - Network Service Rate - Interval Metered <1000 kW Retail Transmission Rate - Network Service Rate - Interval Metered <1000 kW Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW	0.0092 0.0082 4.8206 4.8543 3.5293 3.6301	Billed kWh 540,651,159 220,289,681	0 3,999 385,492 1,097,157 574,426 342,420	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023	27.5% 10.1% 10.3% 29.6% 11.3% 6.9%	Wholesale Billing 4,854,524 1,780,189 1,822,244 5,222,561 1,987,984 1,218,907	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608 3.5597
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification	Retail Transmission Rate - Network Service Rate - Interval Metered <1000 kW Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kWh	0.0092 0.0082 4.8206 4.8543 3.5293 3.6301 0.0079	Billed kWh 540,651,159	0 3,999 385,492 1,097,157 574,426 342,420 0	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,759	27.5% 10.1% 10.3% 29.6% 11.3% 6.9% 0.1%	Wholesale Billing 4,854,524 1,780,189 1,822,244 5,222,561 1,987,984 1,218,907 17,415	NETSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608 3.5597 0.0078
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kWh \$/kWh	0.0092 0.0082 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681	Billed kWh 540,651,159 220,289,681	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554	Amount 4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,759 42,513	27.5% 10.1% 10.3% 29.6% 11.3% 6.9% 0.1% 0.2%	Wholesale Billing 4,854,524 1,780,189 1,822,244 5,222,561 1,987,984 1,218,907 17,415 41,688	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608 3.5597 0.0078 2.5183
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Service Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kWh \$/kWh \$/kW	0.0092 0.0082 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172	Billed kWh 540,651,159 220,289,681	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,759 42,513 642	27.5% 10.1% 10.3% 29.6% 11.3% 6.9% 0.1% 0.2% 0.0%	Wholesale Billing 4,854,524 1,780,189 1,822,244 5,222,561 1,987,984 1,218,907 17,415 41,688 629	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608 3.5597 0.0078 2.5183 2.7625
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1.000 To 4,999 kW Service Classification Large Use Service Classification Urmetered Scattered Load Service Classification Street Lighting Service Classification Sentinet Lighting Service Classification - Ferbedded Distributor Service Classification - Hydro One Cnd	Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kWh \$/kWh \$/kW \$/kW	0.0092 0.0082 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301	Billed kWh 540,651,159 220,289,681	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,759 42,513 642 105,077	27.5% 10.1% 10.3% 29.6% 11.3% 6.9% 0.1% 0.2% 0.0% 0.6%	Wholesale Billing 4,854,524 1,780,189 1,822,244 5,222,561 1,987,984 1,218,907 17,415 41,688 629 103,038	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Limetered Scattered Load Service Classification Street Lighting Service Classification Service Lighting Service Classification Ferbedded Distributor Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Waterloo	Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kWh \$/kWh \$/kW \$/kW \$/kW	0.0092 0.0082 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 3.6301	Billed kWh 540,651,159 220,289,681	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946 138,260	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,759 42,513 642 105,077 501,901	27.5% 10.1% 10.3% 29.6% 11.3% 6.9% 0.1% 0.2% 0.0% 0.6% 2.8%	Wholesale Billing 4,854,524 1,780,189 1,822,244 5,222,561 1,987,984 1,218,907 41,415 41,688 629 103,038 492,163	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597 3.5597
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1.000 To 4,999 kW Service Classification Large Use Service Classification Urmetered Scattered Load Service Classification Street Lighting Service Classification Sentinet Lighting Service Classification - Ferbedded Distributor Service Classification - Hydro One Cnd	Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kWh \$/kWh \$/kW \$/kW	0.0092 0.0082 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301	Billed kWh 540,651,159 220,289,681	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,759 42,513 642 105,077	27.5% 10.1% 10.3% 29.6% 11.3% 6.9% 0.1% 0.2% 0.0% 0.6%	Wholesale Billing 4,854,524 1,780,189 1,822,244 5,222,561 1,987,984 1,218,907 17,415 41,688 629 103,038	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Sentinel Lighting Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Prantford Embedded Distributor Service Classification - Prantford Embedded Distributor Service Classification - Hydro One #1	Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	0.0092 0.0082 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 3.6301 4.0544	Billed kWh 540,651,159 220,289,681	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946 138,260 1,322	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,759 42,513 642 105,077 501,901 5,359	27.5% 10.1% 10.3% 29.6% 11.3% 6.9% 0.1% 0.0% 0.6% 2.8% 0.0%	Wholesale Billing 4,854,524 1,780,189 1,822,244 5,222,561 1,987,984 1,218,907 17,415 41,688 629 103,038 492,163 5,255	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597 3.5597 3.5757
Residential Service Classification General Service Classification General Service So To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Street Lighting Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Waterloo Embedded Distributor Service Classification - Waterloo Embedded Distributor Service Classification - Phydro One #1 The purpose of this table is to update the re-aligned F	Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW	0.0092 0.0082 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 3.6301 4.0544	Billed kWh 540,651,159 220,289,681 2,237,875	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946 138,260 1,322 21,599	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,759 42,513 642 105,077 501,901 5,359	27.5% 10.1% 10.3% 29.6% 11.3% 6.9% 0.1% 0.0% 0.6% 2.8% 0.0%	Wholesale Billing 4.854,524 1,780,189 1,822,244 5,222,561 1,987,984 1,218,907 17,415 41,688 629 103,038 492,163 5,255 85,871	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597 3.9757 3.9757
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Sentinel Lighting Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Prantford Embedded Distributor Service Classification - Prantford Embedded Distributor Service Classification - Hydro One #1	Retail Transmission Rate - Network Service Rate - Interval Metered <1000 kW Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	Network 0.0092 0.0082 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 3.6301 4.0544 4.0544	Billed kWh 540,651,159 220,289,681 2,237,875	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946 138,260 1,322	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,759 42,513 642 105,077 501,901 5,359 87,570	27.5% 10.1% 10.3% 29.6% 11.3% 6.9% 0.1% 0.2% 0.0% 0.6% 2.8% 0.0%	Wholesale Billing 4,854,524 1,780,189 1,822,244 5,222,561 1,987,984 1,218,907 17,415 41,688 629 103,038 492,163 5,255 85,871	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597 3.5597 3.5757 3.9757
Residential Service Classification General Service S Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Branflord Embedded Distributor Service Classification - Hydro One #1 The purpose of this table is to update the re-aligned F Rate Class	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Net	\$/kWh \$/kWh \$/kW \$/kW \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW	0.0092 0.0082 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 3.6301 4.0544 4.0544 Adjusted RTSR- Connection	Billed kWh 540,651,159 220,289,681 2,237,875 Loss Adjusted Billed kWh	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946 138,220 1,322 21,599	4,950,573 1,815,411 1,868,298 5,325,898 5,325,892 2,027,317 1,243,023 17,759 42,513 642 105,077 501,901 5,359 87,570 Billed Amount	Amount % 27.5% 10.1% 10.3% 29.6% 11.3% 6.9% 0.1% 0.2% 0.0% 0.6% 2.8% 0.0% 0.5% Billed Amount %	Wholesale Billing 4.854,524 1.780,189 1.822,244 5.222,581 17,415 41,688 629 103,038 492,163 5.255 85,871	RTSR- Network 0.0090 0.0081 4.7271 4.7201 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597 3.9757 Proposed RTSR- Connection
Residential Service Classification General Service Classification General Service So To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Street Lighting Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Waterloo Embedded Distributor Service Classification - Waterloo Embedded Distributor Service Classification - Phydro One #1 The purpose of this table is to update the re-aligned F	Retail Transmission Rate - Network Service Rate - Interval Metered <1000 kW Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW	Network 0.0092 0.0082 4.8206 4.8543 3.5293 3.6391 0.0079 2.5681 2.8172 3.6391 4.0544 4.0544 Adjusted RTSR-	Billed kWh 540,651,159 220,289,681 2,237,875 Loss Adjusted	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946 138,260 1,322 21,599	Amount 4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,759 42,513 642 105,077 501,901 5,359 87,570	27.5% 10.1% 10.3% 29.6% 11.3% 6.9% 0.1% 0.2% 0.0% 0.6% 2.8% 0.0% 0.5%	Wholesale Billing 4.854.524 1.780,189 1.822,244 5.222,561 1.987,984 1.218,907 17,415 41,688 629 103,038 492,163 5,255 85,871	RTSR- Network 0.0090 0.0081 4.7271 4.7271 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597 3.9757 Proposed RTSR-
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1000 To 4,994 kW Service Classification Large Use Service Classification Large Use Service Classification Street Lighting Service Classification Street Lighting Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Vaterioo Embedded Distributor Service Classification - Vaterioo Embedded Distributor Service Classification - Prantford Embedded Distributor Service Classification - Vaterioo Embedded Distributor Service Classification - Prantford Embedded Distributor Service Classification - Vaterioo Embedded Distributor Service Classification - Vaterioo Embedded Distributor Service Classification The purpose of this table is to update the re-aligned for Rate Class Residential Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kWh	Network 0.0092 0.0082 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 4.0544 4.0544 Adjusted RTSR-Connection 0.0053	Billed kWh 540,651,159 220,289,681 2,237,875 Loss Adjusted Billed kWh 540,651,159	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 29,946 138,260 1,322 21,599 Billed kW	4,950,573 1,815,411 1,858,228 5,325,892 2,027,317 1,243,023 17,799 42,513 642 105,077 601,901 5,339 87,570 Billed Amount 2,869,636	Amount % 27.5% 10.1% 10.3% 10.3% 29.6% 11.3% 6.5% 0.0% 0.0% 0.6% 2.8% 0.0% 0.5% Billed Amount %	Wholesale Billing 4,854,524 1,780,189 1,822,244 5,222,561 1,987,984 1,218,907 17,415 41,688 629 133,038 492,163 5,255 85,671 Forecast Wholesale Billing 2,813,470	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597 3.9757 3.9757 Proposed RTSR- Connection 0.0052
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Street Lighting Service Classification Street Lighting Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Valerico Embedded Distributor Service Classification - Valerico Embedded Distributor Service Classification - Prantford Embedded Distributor Service Classification - Prantford Embedded Distributor Service Classification - Prantford Embedded Distributor Service Classification - Valerico Embedded Distributor Service Classification General Service Classification General Service Classification General Service 50 To 999 kW Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh \$/kW \$/kW \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kWh	Network 0.0092 0.0082 4.8206 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 4.0544 4.0544 Adjusted RTSR- Connection 0.0053 0.0047	Billed kWh 540,651,159 220,289,681 2,237,875 Loss Adjusted Billed kWh 540,651,159	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946 138,260 1,322 21,599 Billed kW	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,799 42,513 642 105,077 501,901 5,359 87,570 Billed Amount 2,869,636 1,028,932	Amount % 27.5% 10.1% 10.3% 28.6% 11.3% 6.9% 0.1% 0.0% 0.6% 2.8% 0.0% 0.5% Billed Amount % 27.5% 9.9%	Wholesale Billing 4.854,524 1.780,189 1.022,244 5.222,501 1.287,994 11.218,907 17.418 41.688 629 103,038 492,163 52,56 85,871 Forecast Wholesale Billing 2.813,470 2.813,470	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4008 3.5997 0.0078 2.5183 2.7623 3.5997 3.5997 3.5997 3.9757 Proposed RTSR- Connection 0.0052 0.0046
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Street Lighting Service Classification Street Lighting Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Valentice Embedded Distributor Service Classification General Service Classification General Service So To 999 kW Service Classification General Service 50 To 999 kW Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Meterod - (1000 kW (see Gross Load Billing Note)	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW	Network 0.0092 0.0082 4.8206 4.8206 4.8543 3.5293 3.6301 0.0079 2.5881 2.8172 3.6301 4.0544 4.0544 Adjusted RTSR- Connection 0.0053 0.0047 2.7284	Billed kWh 540,651,159 220,289,681 2,237,875 Loss Adjusted Billed kWh 540,651,159	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946 138,260 1,322 21,599 Billed kW	Amount 4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,759 42,513 642 105,077 501,901 5,359 87,570 Billed Amount 2,869,636 1,028,932 1,051,773	Amount % 27.5% 10.1% 10.3% 29.6% 11.3% 6.9% 0.1% 0.2% 0.0% 0.6% 2.8% 0.0% 0.5% Billed Amount % 27.6% 9.9% 10.1%	Wholesale Billing 4.854,524 1.780,189 1.022,244 5.222,501 1.287,994 11.218,907 17.418 41.688 629 103,038 492,163 52,55 85,871 Forecast Wholesale Billing 2.813,470 1.008,793 1.003,187	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4008 3.5997 0.0078 2.5183 2.7623 3.5997 3.5997 3.5997 3.9757 Proposed RTSR- Connection 0.0052 0.0046 2.6750
Residential Service Classification General Service S Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Street Lighting Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Vatertoo Embedded Distributor Service Classification - Prantford Embedded Distributor Service Classification - Hydro One #1 The purpose of this table is to update the re-aligned F Rate Class Residential Service Classification General Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate - Interval Metered <1000 kW Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Interval Metail Retail Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered - 4000 kW (see Gross Load Billing Note)	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	Network 0.0092 0.0082 4.8206 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 3.6301 4.0544 4.0544 4.0544 Adjusted RTSR-Connection 0.0053 0.0047 2.7284 2.7560 1.8933	Billed kWh 540,651,159 220,289,681 2,237,875 Loss Adjusted Billed kWh 540,651,159	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946 138,260 1,322 21,599 Billed kW 0 3,999 385,492 1,100,944 610,263	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,759 621 105,077 501,901 Billed Amount 2,869,636 1,028,932 1,051,773 3,034,193	Amount % 27.5% 10.1% 10.3% 29.6% 11.3% 6.9% 0.7% 0.2% 0.0% 0.6% 2.0% 0.5% Billed Amount % 27.5% 10.1% 29.2% 11.1%	Wholesale Billing 4.854,524 1.780,189 1.182,246 5.222,56 1.287,984 1.218,907 17,415 41,688 629 103,038 492,163 65,871 Forecast Wholesale Billing 2.813,470 1,008,793 1,031,187 2,974,806 1,132,779	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597 3.9757 Proposed RTSR- Connection 0.0052 0.0046 2.6750 2.7020 1.8562
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Street Lighting Service Classification Street Lighting Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Valentice Embedded Distributor Service Classification General Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification General Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered - 1000 kW (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note)	SIAWH SIAWH SIAW SIAW SIAW SIAWH SIA	Network 0.0092 0.0082 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 4.0544 4.0544 4.0544 Adjusted RTSR-Connection 0.0053 0.0047 2.7284 2.7560 1.8933 1.9101	Billed kWh 540,651,159 220,289,681 2,237,875 Loss Adjusted Billed kWh 540,651,159 220,289,681	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 29,946 138,260 1,322 21,599 Billed kW 0 3,999 385,492 1,100,944 610,263 416,796	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,799 42,513 645 2,027,317 1,243,023 17,799 42,513 645 651,901 5,359 87,570 Billed Amount 2,869,636 1,028,932 1,051,773 3,034,173 3,034,173 3,11,155,393	27.5% 10.1% 10.3% 29.6% 11.3% 29.6% 11.3% 6.9% 0.7% 0.0% 0.6% 0.8% 0.0% 0.5% Billed Amount % 27.6% 9.9% 10.1% 29.1% 11.1% 7.7%	Wholesale Billing 4,854,524 1,780,189 1,282,244 5,222,561 1,287,984 1,218,907 17,415 41,688 629 103,038 492,163 5,255 85,871 Forecast Wholesale Billing 2,813,470 1,008,793 1,031,187 2,974,806 1,132,779 780,560	RTSR- Network 0.0090 0.0081 4.7271 4.7201 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597 3.9757 Proposed RTSR- Connection 0.0052 0.0046 2.6750 2.7020 1.8562 1.8728
Residential Service Classification General Service S Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Street Lighting Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Valento Embedded Distributor Service Classification - Prantford Embedded Distributor Service Classification - Valento Residential Service Classification General Service Classification General Service Sor To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification	Retail Transmission Rate - Network Service Rate - Interval Metered <1000 kW Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered - 4000 kW (see Gross Load Billing Mote) Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered - 4000 kW (see Gross Load Billing Mote)	\$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	Network 0.0092 0.0082 4.8206 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 3.6301 4.0544 4.0544 4.0544 Adjusted RTSR-Connection 0.0053 0.0047 2.7284 2.7560 1.8933	Billed kWh 540,651,159 220,289,681 2,237,875 Loss Adjusted Billed kWh 540,651,159	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946 138,260 1,322 21,599 Billed kW 0 3,999 385,492 1,100,944 610,263	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,799 42,513 642 105,077 501,901 5,369 87,570 Billed Amount 2,869,636 1,028,332 1,051,773 3,034,193 1,155,393 796,142 10,453	Amount % 27.5% 10.1% 10.3% 29.6% 11.3% 6.9% 0.7% 0.2% 0.0% 0.6% 2.0% 0.5% Billed Amount % 27.5% 10.1% 29.2% 11.1%	Wholesale Billing 4.854,524 1.780,189 1.182,246 5.222,56 1.287,984 1.218,907 17,415 41,688 629 103,038 492,163 65,871 Forecast Wholesale Billing 2.813,470 1,008,793 1,031,187 2,974,806 1,132,779	RTSR- Network 0.0090 0.0081 4.7271 4.7201 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597 3.9757 Proposed RTSR- Connection 0.0052 0.0046 2.6750 2.7020 1.8562
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Street Lighting Service Classification Service Classification Street Lighting Service Classification - Hydro One Cnd Embodded Distributor Service Classification - Waterloo Embodded Distributor Service Classification General Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification General Service Classification Ummetered Scattered Load Service Classification Street Lighting Service Classification Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered - 1000 kW (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note)	SIRWIN	Network 0.0092 0.0082 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 4.0544 4.0544 4.0544 2.7560 1.8933 1.9101 0.0047 1.7660	Billed kWh 540,651,159 220,289,681 2,237,875 Loss Adjusted Billed kWh 540,651,159 220,289,681	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 29,946 138,260 1,322 21,599 Billed kW 0 3,999 385,492 1,100,944 610,263 416,796 0 16,554	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,799 42,513 642 105,077 501,901 5,359 87,570 Billed Amount 2,869,636 1,028,932 1,051,773 3,034,173 3,034,173 3,034,173 3,044,174	27.5% 10.1% 10.3% 29.6% 11.1% 1.2% 0.7% 0.9% 0.9% 0.0% 0.5% 0.0% 0.5% 0.9% 10.1% 29.9% 10.1% 29.9% 10.1% 29.9% 10.1% 29.9%	Wholesale Billing 4,854,524 1,780,189 1,822,244 5,222,561 1,287,984 1,218,907 17,415 41,688 629 103,038 422,163 5,255 85,871 Forecast Wholesale Billing 2,813,470 1,003,187 2,974,806 1,132,779 780,560 10,248 23,668	RTSR- Network 0.0090 0.0081 4.7271 4.7271 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597 3.9757 Proposed RTSR- Connection 0.0052 0.0046 2.6750 2.7020 1.8562 1.8728 0.0046 1.4316
Residential Service Classification General Service S Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Service Using Service Classification Fine Dedded Distributor Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Paratford Embedded Distributor Service Classification - Hydro One #1 The purpose of this table is to update the re-aligned F Rate Class Residential Service Classification General Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Sentinel Lighting Service Classification Sentinel Lighting Service Classification	Retail Transmission Rate - Network Service Rate	SIAWH SIAWH SIAW SIAW SIAW SIAWH SIA	Network 0.0092 0.0082 4.8206 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 3.6301 4.0544 4.0544 4.0544 Adjusted RTSR Connection 0.0053 0.0047 2.7284 2.7560 1.8933 1.9101 0.0047	Billed kWh 540,651,159 220,289,681 2,237,875 Loss Adjusted Billed kWh 540,651,159 220,289,681	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946 138,260 1,322 21,599 Billed kW 0 3,999 385,492 1,100,944 610,263 416,796 0	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,799 42,513 642 105,077 501,901 5,369 87,570 Billed Amount 2,869,636 1,028,332 1,051,773 3,034,193 1,155,393 796,142 10,453	Amount % 27.5% 10.1% 10.3% 28.6% 11.3% 6.9% 0.1% 0.6% 2.8% 0.0% 0.5% Billed Amount % 27.6% 10.1% 29.2% 11.1% 7.7% 0.1%	Wholesale Billing 4.854,524 1.780,189 1.122,244 5.222,56 1.212,907 17,415 41,088 629 103,038 492,163 62,58 85,871 Forecast Wholesale Billing 2.813,470 1.008,793 1.003,793 1.031,187 2.974,806 1,132,779 780,560 10,248	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4008 3.5097 0.0078 2.5183 2.7625 3.5997 3.5997 3.5957 3.9757 Proposed RTSR- Connection 0.0052 0.0046 2.6750 2.7020 1.8562 1.8728 0.0046
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Unmetered Scattered Lead Service Classification Street Lighting Service Classification Service Using Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Waterloo Embedded Distributor Service Classification - Waterloo Embedded Distributor Service Classification - Hydro One End Embedded Distributor Service Classification - Hydro One #1 The purpose of this table is to update the re-aligned F Rate Class Residential Service Classification General Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Service Classification Unmetered Scattered Load Service Classification Service Lissification Service Lissification Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered - 1000 kW (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note)	SIAWH SIAWH SIAWY	Network 0.0092 0.0082 4.8206 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 4.0544 4.0544 Adjusted RTSR-Connection 0.0053 0.0047 2.7284 2.7560 1.8933 1.9101 0.0047 1.4602 1.4120	Billed kWh 540,651,159 220,289,681 2,237,875 Loss Adjusted Billed kWh 540,651,159 220,289,681	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946 138,260 1,322 21,599 Billed kW 0 3,999 385,492 1,100,944 610,263 416,796 0 16,554 228	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,799 42,513 642,103 60,077 501,901 5,369 87,570 Billed Amount 2,869,636 1,028,932 1,051,773 3,034,193 1,155,393 796,142 10,433 24,171 322	Amount % 27.5% 10.1% 10.3% 28.6% 11.3% 6.9% 0.1% 0.2% 0.0% 0.5% Billed Amount % 27.6% 9.9% 10.1% 29.2% 11.1% 7.7% 0.1% 0.2% 0.1% 0.2%	Wholesale Billing 4.854,524 4.854,528 4.854,528 1.780,189 1.822,244 5.222,56 1.287,984 1.212,907 17,415 41,688 629 103,038 492,163 62,56 85,871 Forecast Wholesale Billing 2,813,470 1,008,793 1,031,187 2,974,806 1,132,779 780,560 1,132,779 780,560 1,32,488 23,688 315	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597 3.5757 Proposed RTSR- Connection 0.0052 0.0046 2.6750 2.7020 1.8562 1.8728 0.0046 1.4316 1.3843
Residential Service Classification General Service S Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Service Using Service Classification Fibedded Distributor Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Paratford Embedded Distributor Service Classification - Hydro One #1 The purpose of this table is to update the re-aligned F Rate Class Residential Service Classification General Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 10 To 4,999 kW Service Classification General Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification Fibedded Distributor Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Vatertoo	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmissio	SIRWIN SI	Network 0.0092 0.0082 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 4.0544 4.0544 4.0544 2.7560 1.8933 1.9101 0.0047 2.7284 2.7560 1.8933 1.9101 0.0047 1.4602 1.4120 2.3395	Billed kWh 540,651,159 220,289,681 2,237,875 Loss Adjusted Billed kWh 540,651,159 220,289,681	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946 138,260 1,322 21,599 Billed kW 0 3,999 385,492 1,100,944 610,263 416,796 0 16,554 228 28,946	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,759 42,513 642 105,077 501,901 5,359 87,570 Billed Amount 2,869,636 1,028,932 1,051,773 3,034,173 3,034,173 1,759,342 10,453 24,171 322 67,720	27.5% 10.1% 10.3% 29.6% 11.1% 10.2% 0.0% 0.6% 0.6% 0.5% 0.0% 0.5% 0.0% 10.1% 1	Wholesale Billing 4,854,524 1,780,189 1,822,244 5,222,56 1,287,984 1,218,907 17,415 41,688 629 103,038 492,163 5,255 85,871 Forecast Wholesale Billing 2,813,470 1,008,783 1,033,187 2,974,806 1,132,779 780,560 10,248 23,668 315 66,395	RTSR- Network 0.0090 0.0081 4.7271 4.7271 3.4608 3.5597 0.0078 2.5183 2.7625 3.5597 3.9757 Proposed RTSR- Connection 0.0052 0.0052 0.0046 2.6750 2.7020 1.8562 1.8728 0.0046 1.4316 1.3843 2.2938
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Large Use Service Classification Large Use Service Classification Unmetered Scattered Lead Service Classification Street Lighting Service Classification Service Using Service Classification - Hydro One Cnd Embedded Distributor Service Classification - Waterloo Embedded Distributor Service Classification - Waterloo Embedded Distributor Service Classification - Hydro One End Embedded Distributor Service Classification - Hydro One #1 The purpose of this table is to update the re-aligned F Rate Class Residential Service Classification General Service Classification General Service 50 To 999 kW Service Classification General Service 50 To 999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification General Service 1,000 To 4,999 kW Service Classification Service Classification Unmetered Scattered Load Service Classification Service Lissification Service Lissification Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered - 1000 kW (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note) Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note)	SrkWh SrkWh SrkW SrkW SrkW SrkW SrkW SrkW SrkW SrkW	Network 0.0092 0.0082 4.8206 4.8206 4.8543 3.5293 3.6301 0.0079 2.5681 2.8172 3.6301 4.0544 4.0544 Adjusted RTSR-Connection 0.0053 0.0047 2.7284 2.7560 1.8933 1.9101 0.0047 1.4602 1.4120 2.3395	Billed kWh 540,651,159 220,289,681 2,237,875 Loss Adjusted Billed kWh 540,651,159 220,289,681	0 3,999 385,492 1,097,157 574,426 342,420 0 16,554 228 28,946 138,260 1,322 21,599 Billed kW 0 3,999 385,492 1,100,944 610,263 416,796 0 16,554 228 28,946 138,260	4,950,573 1,815,411 1,858,298 5,325,892 2,027,317 1,243,023 17,799 42,513 642 105,077 501,901 5,369 87,570 Billed Amount 2,869,636 1,028,932 1,051,773 3,034,193 1,155,393 796,142 10,453 24,171 3,24,171 3,24,171 3,24,166	Amount % 27.5% 10.1% 10.3% 28.6% 11.3% 6.9% 0.1% 0.0% 0.6% 2.8% 0.0% 0.5% Billed Amount % 27.5% 9.9% 10.1% 29.2% 11.1% 7.7% 0.1% 0.1% 0.2% 0.0% 0.1% 0.1% 0.2% 0.1% 0.1% 0.2% 0.1% 0.1% 0.2% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1	Wholesale Billing 4.854,524 4.854,528 4.854,528 1.780,189 1.1822,244 5.222,56 5.222,56 1.2879,984 1.212,990 17,415 41,688 629 103,038 492,163 65,871 Forecast Wholesale Billing 2.813,470 1,132,779 780,560 1,132,779 780,560 10,248 23,668 315 66,395 317,135	RTSR- Network 0.0090 0.0081 4.7271 4.7601 3.4608 3.5997 0.0078 2.5183 2.7628 3.5597 3.5957 3.9757 Proposed RTSR- Connection 0.0052 0.0054 2.6750 2.7020 1.8562 1.8728 0.0046 1.4316 1.3843 2.2938 2.2938

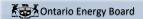


If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator has been set at the 2022 value and will be updated by OEB staff at a later date.

Price Escalator	4.80%	Productivity Factor	0.00%
Choose Stretch Factor Group	II	Price Cap Index	4.65%
Associated Stretch Factor Value	0.15%		

	Current	MFC Adjustment	Current		be Applied to MFC		Proposed Volumetric
Rate Class	MFC	from R/C Model	Volumetric Charge	DVR Adjustment from R/C Model	and DVR	Proposed MFC	Charge
RESIDENTIAL SERVICE CLASSIFICATION	30.84				4.65%	32.27	0.0000
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	16.61		0.0177		4.65%	17.38	0.0185
GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	113.62		4.2013		4.65%	118.90	4.3967
GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION	959.65		4.2343		4.65%	1,004.27	4.4312
LARGE USE SERVICE CLASSIFICATION	9965.05		1.8512		4.65%	10,428.42	1.9373
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	6.46		0.0159		4.65%	6.76	0.0166
STREET LIGHTING SERVICE CLASSIFICATION	2.11		16.995		4.65%	2.21	17.7853
SENTINEL LIGHTING SERVICE CLASSIFICATION	3.13		46.7525		4.65%	3.28	48.9265
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND	0		2.3427		4.65%	0.00	2.4516
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO	0		1.8185		4.65%	0.00	1.9031
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	0		10.4085		4.65%	0.00	10.8925
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1	77.49		1.311		4.65%	81.09	1.3720
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #2	77.49				4.65%	81.09	0.0000
microFIT SERVICE CLASSIFICATION	4.55					4.55	

If applicable, Wheeling Service Rate will be adjusted for PCI on Sheet 19.



Update the following rates if an OEB Decision has been issued at the time of completing this application

Regulatory Charges

Effective Date of Regulatory Charges		January 1, 2023	January 1, 2024
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$/kWh	0.25	0.25

Time-of-Use RPP Prices and Percentages

As of		November 1,	2022
Off-Peak	\$/kWh	0.0740	63%
Mid-Peak	\$/kWh	0.1020	18%
On-Peak	\$/kWh	0.1510	19%

Smart Meter Entity Charge (SME)

Smart Meter Entity Charge (SME)	\$	0.42
Distribution Rate Protection (DRP) Amount (Applicable to LDCs under		
the Distribution Rate Protection program):	Ś	39.49

Miscellaneous Service Charges

Wireline Pole Attachment Charge	Unit	Current charge	Inflation factor *	Proposed charge ** / ***
Specific charge for access to the power poles - per pole/year	\$	36.05	4.80%	37.78
Retail Service Charges		Current charge	Inflation factor*	Proposed charge ***
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	111.66	4.80%	117.02
Monthly fixed charge, per retailer	\$	44.67	4.80%	46.81
Monthly variable charge, per customer, per retailer	\$/cust.	1.11	4.80%	1.16
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.66	4.80%	0.69
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.66)	4.80%	(0.69)
Service Transaction Requests (STR)			4.80%	-
Request fee, per request, applied to the requesting party	\$	0.56	4.80%	0.59
Processing fee, per request, applied to the requesting party	\$	1.11	4.80%	1.16
Electronic Business Transaction (EBT) system, applied to the requesting party				
up to twice a year		no charge		no charge
more than twice a year, per request (plus incremental delivery costs)	\$	4.47	4.80%	4.68
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-0304, issued on February				
14, 2019)	\$	2.23	4.80%	2.34

^{*} OEB approved inflation rate effective in 2024

** applicable only to LDCs in which the province-wide pole attachment charge applies

*** subject to change pending OEB order on miscellaneous service charges

Ontario Energy Board

Incentive Rate-setting Mechanism Rate Generator for 2024 Filers

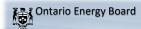
In the Green Cells below, enter all proposed rate rideralistics.
In column A, select the rate rider descriptions from the drop-down list in the blue cells. If the rate description cannot be found, enter the rate rider descriptions in the green cells. The rate ride

column b, choose the associated unit from the drop-down menu.

column C, enter the rate. All rate riders with a "5" unit should be rounded to 2 decimal places and all others rounded to 4 decimal places.

column G. a sub-total (A or B) should already be assigned to the rate rider unless the rate description was entered into a green cell in column A. In these particular cases, from the dropdow in column G. choose the appropriate sub-total (A or B), Sub-total A refers to rates hate index that Not considered as pass strough costs (eg: LRAMVA and CMIACM rate riders), Sub-total B fear to translate index rates where when the considered has pass through costs and considered as pass.

RESIDENTIAL SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2024)	SUB-TOTAL
			- effective until - effective until - effective until		
			- effective until		
			- effective until - effective until		
			- effective until		
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	UNIT	RATE			SUB-TOTAL
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	UNII	KAIE	- effective until	DATE (e.g. April 30, 2024)	SUB-TOTAL
			- effective until - effective until - effective until		
			- effective until - effective until - effective until - effective until - effective until		
			- effective until		
			- effective until - effective until		
GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2024)	SUB-TOTAL
			- effective until - effective until - effective until		
			- effective until		
			- effective until		
			effective until		
GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION	UNIT	RATE	- effective until - effective until	DATE (e.g. April 30, 2024)	SUB-TOTAL
			- effective until		
			- effective until		
			- effective until		
			- effective until - effective until - effective until -		
					_
LARGE USE SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2024)	SUB-TOTAL
			- effective until		
			- effective until		
			- effective until		
			- effective until - effective until		
			- erres/ove until		
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	UNIT	RATE	- effective until - effective until	DATE (e.g. April 30, 2024)	SUB-TOTAL
			- effective until		
			- effective until - effective until - effective until		
			- effective until - effective until - effective until		
			- effective until - effective until - effective until		
			- effective until		
STREET LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	effection until	DATE (e.g. April 30, 2024)	SUB-TOTAL
			- effective until - effective until		
			- effective until		
			- effective until		
			- effective until - effective until		
SENTINEL LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2024)	SUB-TOTAL
SENTINEL LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2024)	SUB-TOTAL
SENTINEL LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2024)	SUB-TOTAL
SENTINEL LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until	DATE (e.g. April 30, 2024)	SUB-TOTAL
SENTINGL LIGHTING SERVICE CLASSIPICATION	UNIT	RATE	- effective until - effective	DATE (e.g. April 30, 2024)	SUB-TOTAL
SENTAEL LIGHTING SERVICE CLASSIFICATION	UNIT	RATE	- effective until - effective	DATE (e.g. April 30, 2024)	SUB-TOTAL
SENTREL LIGHTING SERVICE CLASSIFICATION EMBEDICED DISTRIBUTION SERVICE CLASSIFICATION - HYDRO ONE CND	UNIT	RATE	- effective until - effective	DATE (e.g. April 30, 2024) DATE (e.g. April 30, 2024)	SUB-TOTAL SUB-TOTAL
			- effective until - effective		
			- effective until - effective		
			- effective until - effective		
			- effective until		
			- effective until		
			- effective until		
EMBEDOED DISTRIBUTOR SERVICE CLASSPEATION -HYDRO ONE CND	UNIT	RATE	- effective until	DATE (e.g. April 39, 2024)	SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSPEATION -HYDRO ONE CND	UNIT	RATE	effective until	DATE (e.g. April 39, 2024)	SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSPEATION -HYDRO ONE CND	UNIT	RATE	effective until	DATE (e.g. April 39, 2024)	SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSPEATION -HYDRO ONE CND	UNIT	RATE	effective sets!	DATE (e.g. April 39, 2024)	SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSPEATION -HYDRO ONE CND	UNIT	RATE	effective set effect	DATE (e.g. April 39, 2024)	SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSPEATION -HYDRO ONE CND	UNIT	RATE	- effective until - effective u	DATE (e.g. April 39, 2024)	SUB-TOTAL
EMBEDDED DISTRIBUTOR SERVICE CLASSFEATON - HIDRO ONE CND	UNT	RATE	- effective until - effective u	DATE (e.g. April 30, 2024) DATE (e.g. April 30, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDDED DISTRIBUTOR SERVICE CLASSFEATON - HIDRO ONE CND	UNT	RATE	- effective until - effective u	DATE (e.g. April 30, 2024) DATE (e.g. April 30, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDDED DISTRIBUTOR SERVICE CLASSFEATON - HIDRO ONE CND	UNT	RATE	effective celd	DATE (e.g. April 30, 2024) DATE (e.g. April 30, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDDED DISTRIBUTOR SERVICE CLASSFEATON - HIDRO ONE CND	UNT	RATE	effective celd	DATE (e.g. April 30, 2024) DATE (e.g. April 30, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDDED DISTRIBUTOR SERVICE CLASSFEATON - HIDRO ONE CND	UNT	RATE	- effective costs - effective c	DATE (e.g. April 30, 2024) DATE (e.g. April 30, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDDED DISTRIBUTOR SERVICE CLASSFEATON - HIDRO ONE CND	UNT	RATE	effective celd	DATE (e.g. April 30, 2024) DATE (e.g. April 30, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION -HYDRO ONE CND EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION - WATERLOO EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION - WATERLOO	UNIT	RATE	effective celd	DATE (e.g., April 30, 2024) DATE (e.g., April 39, 2024) DATE (e.g., April 39, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION -HYDRO ONE CND EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION - WATERLOO EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION - WATERLOO	UNIT	RATE	- effective cell - effe	DATE (e.g., April 30, 2024) DATE (e.g., April 39, 2024) DATE (e.g., April 39, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION -HYDRO ONE CND EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION - WATERLOO EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION - WATERLOO	UNIT	RATE	effective cell	DATE (e.g., April 30, 2024) DATE (e.g., April 39, 2024) DATE (e.g., April 39, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION -HYDRO ONE CND EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION - WATERLOO EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION - WATERLOO	UNIT	RATE	effective out of effective out	DATE (e.g., April 30, 2024) DATE (e.g., April 39, 2024) DATE (e.g., April 39, 2024)	SUB-TOTAL SUB-TOTAL SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION -HYDRO ONE CND EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION - WATERLOO EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION - WATERLOO	UNIT	RATE	- effective cold - effe	DATE (e.g., April 30, 2024) DATE (e.g., April 39, 2024) DATE (e.g., April 39, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION - HYDRO OME CND EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION - WATERLOO EMBEDOED DISTRIBUTOR SERVICE CLASSPICATION - WATERLOO	UNIT	RATE	- effective cell - effe	DATE (e.g., April 30, 2024) DATE (e.g., April 39, 2024) DATE (e.g., April 39, 2024)	SUB-TOTAL SUB-TOTAL SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	UNIT	RATE	- effective cell - effe	DATE (e.g., April 30, 2024) OATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	UNIT	RATE	- effective cell	DATE (e.g., April 30, 2024) OATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	UNIT	RATE	- effective cell	DATE (e.g., April 30, 2024) OATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	UNIT	RATE	- effective out of the control of the control out o	DATE (e.g., April 30, 2024) OATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	UNIT	RATE	- effective cell	DATE (e.g., April 30, 2024) OATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1 EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1	UNIT	RATE RATE RATE	- effective cell - effe	DATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024)	SUB-TOTAL SUB-TOTAL SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	UNIT	RATE	- effective celd - fiftene celd	DATE (e.g., April 30, 2024) OATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024)	SUB-TOTAL SUB-TOTAL
EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1 EMBEDOED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1	UNIT	RATE RATE RATE	- effective celd - effective	DATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024)	SUB-TOTAL SUB-TOTAL SUB-TOTAL
EMBEDGED DISTRIUTOR SERVICE CLASSIFICATION - HYDRO ONE CND EMBEDGED DISTRIUTOR SERVICE CLASSIFICATION - WATERLOO EMBEDGED DISTRIUTOR SERVICE CLASSIFICATION - BRANTFORD EMBEDGED DISTRIUTOR SERVICE CLASSIFICATION - HYDRO ONE #1 EMBEDGED DISTRIUTOR SERVICE CLASSIFICATION - HYDRO ONE #1	UNIT	RATE RATE RATE	- effective cell - effe	DATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024)	SUB-TOTAL SUB-TOTAL SUB-TOTAL
EMBEDIDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND EMBEDIDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO EMBEDIDED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD EMBEDIDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1 EMBEDIDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1	UNIT	RATE RATE RATE	- effective out of the control of the control out o	DATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024) DATE (e.g., April 30, 2024)	SUB-TOTAL SUB-TOTAL SUB-TOTAL



The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. Those distributors that are still in the process of moving to fully fixed residential rates should refer to section 3.2.3 of Chapter 3 of the Filling Requirements for Incentive Rate-Setting Applications.

Applications.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

Note:

- 1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA of \$0.1076/kWh (IESO's Monthly Market Report for May 2023) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.
- 2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted.

Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand-Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0307	1.0307	750			
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	RPP	1.0307	1.0307	2,000			
GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0307	1.0307	20,000	60		
GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0307	1.0307	800,000	2,000		
LARGE USE SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0307	1.0307	6,600,000	16,000		
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	RPP	1.0307	1.0307	100			1
STREET LIGHTING SERVICE CLASSIFICATION	kW	Non-RPP (Other)	1.0307	1.0307	400,000	700		547
SENTINEL LIGHTING SERVICE CLASSIFICATION	kW	RPP	1.0307	1.0307	10,000	29		1
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND	kW	Non-RPP (Other)	1.0307	1.0307	1,382,000	2,574		
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO	kW	Non-RPP (Other)	1.0307	1.0307		8,280		
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD	kW	Non-RPP (Other)	1.0307	1.0307	50,000	27		
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1	kW	Non-RPP (Other)	1.0307	1.0307	1,300,000	2,340		
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #2	kW	Non-RPP (Other)	1.0307	1.0307	1,990,000	4,050		
RESIDENTIAL SERVICE CLASSIFICATION	kWh	RPP	1.0307	1.0307	328			
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	Non-RPP (Retailer)	1.0307	1.0307	20,000			
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO	kW	Non-RPP (Other)	1.0307	1.0307	5,253,646	8,280		
Add additional scenarios if required			1.0307	1.0307				
Add additional scenarios if required			1.0307	1.0307				
Add additional scenarios if required			1.0307	1.0307				
Add additional scenarios if required			1.0307	1.0307				

Table	2

DATE OF ACCES (CATEOODIES				Sul	o-Total				Total	
RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)	Units	Α			В		С		Total Bill	
, •		\$	%	\$	%	\$	%		\$	%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 1.43	4.5%	\$ 2.11	5.7%	\$ 2.26	4.7%	\$	2.29	1.8%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - RPP	kWh	\$ 9.37	17.4%	\$ 11.57	17.3%	\$ 11.98	12.9%	\$	12.14	4.1%
GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 17.80	4.6%	\$ 31.38	8.9%	\$ 36.96	4.7%	\$	41.76	1.2%
GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ (516.18)	-5.3%	\$ 65.82	0.8%	\$ 194.02	1.0%	\$	219.24	0.2%
LARGE USE SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ 1,687.37	4.2%	\$ 11,903.37	17.8%	\$ 12,935.37	8.5%	\$	14,616.97	1.4%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - RPP	kWh	\$ 0.37	4.4%	\$ 0.49	5.4%	\$ 0.51	5.0%	\$	0.52	2.5%
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kW	\$ (25,125.49)	-191.8%	\$ (25,012.66)	-208.1%	\$ (24,977.80)	-169.4%	\$	(28,224.91)	-40.7%
SENTINEL LIGHTING SERVICE CLASSIFICATION - RPP	kW	\$ 63.20	4.6%	\$ 64.74	4.6%	\$ 66.11	4.3%	\$	66.97	2.6%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND - Non-RPP (OI	kW	\$ 280.31	4.6%	\$ 1,025.09	36.6%	\$ 1,233.58	7.0%	\$	1,393.95	0.7%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO - Non-RPP (Other)	kW	\$ 700.49	4.6%	\$ (2,999.02)	-13.6%	\$ (2,328.34)	-3.3%	\$	(2,631.02)	-3.3%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD - Non-RPP (Other)	kW	\$ 13.07	3.3%	\$ (2.78)	-1.2%	\$ (1.04)	-0.3%	\$	(1.18)	0.0%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1 - Non-RPP (Othe	kW	\$ 146.34	4.5%	\$ 916.95	-1415.3%	\$ 1,067.42	7.9%	\$	1,206.18	0.6%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #2 - Non-RPP (Othe	kW	\$ 3.60	1.9%	\$ 1,262.02	-23.0%	\$ 1,262.02	-23.0%	\$	1,426.08	0.6%
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kWh	\$ 1.43	4.5%	\$ 1.73	5.0%	\$ 1.79	4.6%	\$	1.82	2.5%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION - Non-RPP (Retailer)	kWh	\$ 86.77	23.3%	\$ 98.77	28.0%	\$ 102.89	16.9%	\$	116.27	3.5%
EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO - Non-RPP (Other)	kW	\$ 700.49	4.6%	\$ (2,999.02)	-13.6%	\$ (2,328.34)	-3.3%	\$	(2,631.02)	-0.3%
								1		

Customer Class: RPP / Non-RPP:		SERVICE CLASSIFICATION	
Consumption	750	kWh	•
Demand	-	kW	
Current Loss Factor	1.0307		
Proposed/Approved Loss Factor	1.0307		

		Current O	EB-Approved	d				Proposed			Im	pact
		Rate	Volume		Charge		Rate	Volume	Charge			
		(\$)			(\$)		(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$	30.84	1		30.84	\$	32.27	1	\$ 32.2	7 \$	1.43	4.64%
Distribution Volumetric Rate	\$	-	750		-	\$	-	750		\$	-	
Fixed Rate Riders	\$	0.85	1	\$	0.85	\$	0.85	1	\$ 0.8	5 \$	-	0.00%
Volumetric Rate Riders	\$		750	\$	-	\$	-	750		\$	-	
Sub-Total A (excluding pass through)				\$	31.69				\$ 33.12	2 \$	1.43	4.51%
Line Losses on Cost of Power	\$	0.0937	23	\$	2.16	\$	0.0937	23	\$ 2.10	6 \$		0.00%
Total Deferral/Variance Account Rate	e	0.0034	750	\$	2.55	•	0.0044	750	\$ 3.30	o I s	0.75	29.41%
Riders	Ψ.											
CBR Class B Rate Riders	-\$	0.0001	750	\$	(80.0)	-\$	0.0002	750		5) \$	(80.0)	100.00%
GA Rate Riders	\$	-	750	\$	-	\$	-	750		\$	-	
Low Voltage Service Charge	\$	0.0003	750	\$	0.23	\$	0.0003	750	\$ 0.23	3 \$	-	0.00%
Smart Meter Entity Charge (if applicable)	•	0.42	1 1	\$	0.42	•	0.42	1	\$ 0.43	2 \$	_	0.00%
	*	0.42		1	0.42	Ψ	0.42			٠, ۳		0.0070
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-		\$ -	\$	-	
Additional Volumetric Rate Riders	\$		750	\$	-	\$	-	750	\$ -	\$	-	
Sub-Total B - Distribution (includes Sub-				\$	36.97				\$ 39.0	7 s	2.11	5.69%
Total A)									•		2.11	
RTSR - Network	\$	0.0090	773	\$	6.96	\$	0.0090	773	\$ 6.90	6 \$	-	0.00%
RTSR - Connection and/or Line and	s	0.0050	773	\$	3.87	\$	0.0052	773	\$ 4.00	2 \$	0.15	4.00%
Transformation Connection	•	0.0000		Ψ	0.01	•	0.0002		4	Ť	0.10	1.0070
Sub-Total C - Delivery (including Sub-				\$	47.79				\$ 50.0	5 S	2.26	4.73%
Total B)				, T					•			
Wholesale Market Service Charge (WMSC)	s	0.0045	773	\$	3.48	\$	0.0045	773	\$ 3.4	B \$	_	0.00%
	*			Ť	*****	Τ.			*			******
Rural and Remote Rate Protection (RRRP)	s	0.0007	773	\$	0.54	\$	0.0007	773	\$ 0.54	4 \$	-	0.00%
	1:					Ė			7	1		
Standard Supply Service Charge	\$	0.25	1	\$		\$	0.25		\$ 0.2		-	0.00%
TOU - Off Peak	\$	0.0740	473	\$		\$	0.0740	473			-	0.00%
TOU - Mid Peak	\$	0.1020	135	\$		\$	0.1020	135	\$ 13.7			0.00%
TOU - On Peak	\$	0.1510	143	\$	21.52	\$	0.1510	143	\$ 21.5	2 \$	-	0.00%
Total Bill on TOU (before Taxes)			1	\$	122.31				\$ 124.5		2.26	1.85%
HST		13%	l	\$	15.90	ĺ	13%		\$ 16.19		0.20	1.85%
Ontario Electricity Rebate		11.7%	1	\$	(14.31)		11.7%		\$ (14.5)	7) \$	(0.26)	
Total Bill on TOU				\$	123.90				\$ 126.19	9 \$	2.29	1.85%

	Current (EB-Approved			Proposed		Impact		
	Rate	Volume	Charge	Rate	Volume	Charge			
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change	
Monthly Service Charge	\$ 16.61	1	\$ 16.61	\$ 17.38	1	\$ 17.38	\$ 0.77	4.64%	
Distribution Volumetric Rate	\$ 0.0177			\$ 0.0185	2000	\$ 37.00	\$ 1.60	4.52%	
Fixed Rate Riders	\$ 1.70		\$ 1.70	\$ 1.70	1	\$ 1.70	\$ -	0.00%	
Volumetric Rate Riders	\$ -	2000	\$ -	\$ 0.0035	2000		\$ 7.00		
Sub-Total A (excluding pass through)			\$ 53.71			\$ 63.08	\$ 9.37	17.45%	
Line Losses on Cost of Power	\$ 0.0937	61	\$ 5.75	\$ 0.0937	61	\$ 5.75	\$ -	0.00%	
Total Deferral/Variance Account Rate	\$ 0.0034	2,000	\$ 6.80	\$ 0.0046	2,000	\$ 9.20	\$ 2.40	35.29%	
Riders	11 1111		(0.00)		1		(0.00)		
CBR Class B Rate Riders	-\$ 0.0001	2,000	\$ (0.20)	-\$ 0.0002	2,000	\$ (0.40)		100.00%	
GA Rate Riders	\$ -	2,000	\$ -	\$ -	2,000	\$ -	\$ -	0.000/	
Low Voltage Service Charge	\$ 0.0002	2,000	\$ 0.40	\$ 0.0002	2,000	\$ 0.40	\$ -	0.00%	
Smart Meter Entity Charge (if applicable)	\$ 0.42	1	\$ 0.42	\$ 0.42	1	\$ 0.42	\$ -	0.00%	
Additional Fixed Rate Riders	s -	1	\$ -	s -	1	s -	s -		
Additional Volumetric Rate Riders	s -	2,000	\$ -	\$ -	2,000	š -	\$ -		
Sub-Total B - Distribution (includes Sub-	i ·				,			47.000	
Total A)			\$ 66.88			\$ 78.45	\$ 11.57	17.30%	
RTSR - Network	\$ 0.0081	2,061	\$ 16.70	\$ 0.0081	2,061	\$ 16.70	\$ -	0.00%	
RTSR - Connection and/or Line and	\$ 0.0044	2,061	\$ 9.07	\$ 0.0046	2.061	\$ 9.48	\$ 0.41	4.55%	
Transformation Connection	\$ 0.0044	2,001	ÿ 5.01	φ 0.0040	2,001	φ 5.40	φ 0.41	4.33 /6	
Sub-Total C - Delivery (including Sub-			\$ 92.65			\$ 104.63	\$ 11.98	12.93%	
Total B)			Ψ 32.03			ψ 104.03	Ψ 11.50	12.5576	
Wholesale Market Service Charge (WMSC)	\$ 0.0045	2,061	\$ 9.28	\$ 0.0045	2,061	\$ 9.28	\$ -	0.00%	
Rural and Remote Rate Protection (RRRP)									
Rural and Remote Rate Protection (RRRP)	\$ 0.0007	2,061	\$ 1.44	\$ 0.0007	2,061	\$ 1.44	\$ -	0.00%	
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25	s -	0.00%	
TOU - Off Peak	\$ 0.0740	1,260	\$ 93.24	\$ 0.0740	1,260	\$ 93.24	\$ -	0.00%	
TOU - Mid Peak	\$ 0.1020	360	\$ 36.72	\$ 0.1020	360	\$ 36.72	\$ -	0.00%	
TOU - On Peak	\$ 0.1510	380	\$ 57.38	\$ 0.1510	380	\$ 57.38	\$ -	0.00%	
Total Bill on TOU (before Taxes)			\$ 290.96			\$ 302.94	\$ 11.98	4.12%	
HST	139	5	\$ 37.82	13%	J	\$ 39.38	\$ 1.56	4.12%	
Ontario Electricity Rebate	11.79	5	\$ (34.04)	11.7%		\$ (35.44)	\$ (1.40)		
Total Bill on TOU			\$ 294.74			\$ 306.88	\$ 12.14	4.12%	
				•		, , , , , , , , , , , , , , , , , , , ,		,,	

| Customer Class: | GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION | RPP / Non-RPP: | Non-RPP (Other) | 20,000 | kWh | Current Loss Factor | 1.0307 | Proposed/Approved Loss Factor | 1.0307 | Current Loss Factor |

		Current O	EB-Approved	ı				Proposed	ı	1	Im	pact
	Ra	ate	Volume	Charge	•		Rate	Volume	Charge			
	(\$)		(\$)			(\$)		(\$)		\$ Change	% Change
Monthly Service Charge	\$	113.62			113.62	\$	118.90	1	\$ 118.90		5.28	4.65%
Distribution Volumetric Rate	\$	4.2013	60	\$	252.08	\$	4.3967	60			11.72	4.65%
Fixed Rate Riders	\$	21.85	1	\$	21.85	\$	21.85	1	\$ 21.85	\$	-	0.00%
Volumetric Rate Riders	\$	-	60	\$	-	\$	0.0133	60			0.80	
Sub-Total A (excluding pass through)					387.55				\$ 405.35	\$	17.80	4.59%
Line Losses on Cost of Power	\$	-	-	\$	-	\$	-	-	\$ -	\$	-	
Total Deferral/Variance Account Rate	e	0.7835	60	\$	47.01	\$	1,2010	60	\$ 72.06	\$	25.05	53.29%
Riders	•			*	-	Τ.						
CBR Class B Rate Riders	-\$	0.0353	60	\$	(2.12)		0.0599	60	\$ (3.59		(1.48)	69.69%
GA Rate Riders	-\$	0.0045	20,000	\$	(90.00)	-\$	0.0050	20,000	\$ (100.00		(10.00)	11.11%
Low Voltage Service Charge	\$	0.1455	60	\$	8.73	\$	0.1455	60	\$ 8.73	\$	-	0.00%
Smart Meter Entity Charge (if applicable)	•	_	1	\$	_	•	_	1	e _	•	_	
	*	_		Ψ		Ψ	_		-	Ψ		
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$ -	\$	-	
Additional Volumetric Rate Riders	\$		60	\$	-	\$	-	60	\$ -	\$	-	
Sub-Total B - Distribution (includes Sub-				\$	351.17				\$ 382.55	s	31.38	8.93%
Total A)				•		_						
RTSR - Network	\$	4.7381	60	\$	284.29	\$	4.7263	60	\$ 283.58	\$	(0.71)	-0.25%
RTSR - Connection and/or Line and	s	2,5702	60	\$	154.21	\$	2.6750	60	\$ 160.50	\$	6.29	4.08%
Transformation Connection	ļ			•		_			,			
Sub-Total C - Delivery (including Sub-				\$	789.67				\$ 826.62	S	36.96	4.68%
Total B)				•					•			
Wholesale Market Service Charge (WMSC)	\$	0.0045	20,614	\$	92.76	\$	0.0045	20,614	\$ 92.76	\$	-	0.00%
	•		-,-	·	-							
Rural and Remote Rate Protection (RRRP)	\$	0.0007	20,614	\$	14.43	\$	0.0007	20,614	\$ 14.43	\$	-	0.00%
Oten deed Scientis Seeding Observe		0.25		\$	0.25		0.25			\$	_	0.00%
Standard Supply Service Charge Average IESO Wholesale Market Price	\$	0.1076	20.614	Ψ.	218.07	\$	0.1076	20.614	\$ 0.25 \$ 2,218.07		-	0.00%
Average IESO Wholesale Market Price	Þ	0.1076	20,614	\$ Z,	218.07	Þ	0.1076	20,614	\$ 2,218.07	Þ	-	0.00%
T. (D)	1			•	115.10				0.450.46	1.	20.00	4.400/
Total Bill on Average IESO Wholesale Market Price		100/			115.18 404.97		400/		\$ 3,152.13 \$ 409.78		36.96 4.80	1.19% 1.19%
HST		13%					13%				4.80	1.19%
Ontario Electricity Rebate		11.7%			364.48)		11.7%		\$ (368.80			
Total Bill on Average IESO Wholesale Market Price				\$ 3,	520.15				\$ 3,561.91	\$	41.76	1.19%

 Customer Class: GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION

 RPP / Non-RPP:
 Non-RPP (Other)

 Consumption
 800,000 kW

 Current Loss Factor
 1,0307

 Proposed/Approved Loss Factor
 1,0307

	Current O	EB-Approved	i		Proposed	I	In	npact
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 959.65	1	\$ 959.65	\$ 1,004.27	1	\$ 1,004.27	\$ 44.62	4.65%
Distribution Volumetric Rate	\$ 4.2343	2000		\$ 4.4312	2000		\$ 393.80	4.65%
Fixed Rate Riders	\$ 241.31	1	\$ 241.31	\$ 241.31	1	\$ 241.31	\$ -	0.00%
Volumetric Rate Riders	\$ -	2000		-\$ 0.4773	2000	\$ (954.60)	\$ (954.60)	
Sub-Total A (excluding pass through)			\$ 9,669.56			\$ 9,153.38	\$ (516.18)	-5.34%
Line Losses on Cost of Power	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	\$ 1.1039	2.000	\$ 2,207.80	\$ 1.6240	2.000	\$ 3.248.00	\$ 1.040.20	47.11%
Riders	3 1.1039	2,000	\$ 2,207.00	\$ 1.0240	2,000	\$ 3,246.00	\$ 1,040.20	47.1176
CBR Class B Rate Riders	-\$ 0.0472	2,000	\$ (94.40)	-\$ 0.0763	2,000	\$ (152.60)	\$ (58.20)	61.65%
GA Rate Riders	-\$ 0.0045	800,000	\$ (3,600.00)	-\$ 0.0050	800,000	\$ (4,000.00)	\$ (400.00)	11.11%
Low Voltage Service Charge	\$ 0.1010	2,000	\$ 202.00	\$ 0.1010	2,000	\$ 202.00	\$ -	0.00%
Smart Meter Entity Charge (if applicable)			•			•	•	
, , , , ,	•	1	5 -	> -	1	•	3 -	
Additional Fixed Rate Riders	-	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders	-	2,000	\$ -	\$ -	2,000	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			\$ 8.384.96			\$ 8,450,78	\$ 65.82	0.78%
Total A)			\$ 8,384.96			\$ 8,450.78	\$ 65.82	
RTSR - Network	\$ 3.4689	2,000	\$ 6,937.80	\$ 3.4603	2,000	\$ 6,920.60	\$ (17.20)	-0.25%
RTSR - Connection and/or Line and	\$ 1.7835	2,000	\$ 3.567.00	\$ 1.8562	2,000	\$ 3,712,40	\$ 145.40	4.08%
Transformation Connection	\$ 1.7835	2,000	\$ 3,567.00	\$ 1.8562	2,000	\$ 3,712.40	\$ 145.40	4.08%
Sub-Total C - Delivery (including Sub-			\$ 18,889.76			\$ 19,083.78	\$ 194.02	1.03%
Total B)			\$ 10,009.70			\$ 19,003.76	\$ 194.02	1.03%
Wholesale Market Service Charge (WMSC)	\$ 0.0045	824,560	\$ 3,710.52	\$ 0.0045	824,560	\$ 3,710.52	s -	0.00%
	\$ 0.0045	024,360	\$ 3,710.32	\$ 0.0045	024,300	\$ 3,710.52	φ -	0.00%
Rural and Remote Rate Protection (RRRP)	\$ 0.0007	824,560	\$ 577.19	\$ 0.0007	824.560	\$ 577.19	s -	0.00%
	\$ 0.0007	024,360	\$ 377.19	\$ 0.0007	024,300	\$ 577.19	φ -	0.00%
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25	\$ -	0.00%
Average IESO Wholesale Market Price	\$ 0.1076	824,560	\$ 88,722.66	\$ 0.1076	824,560	\$ 88,722.66	\$ -	0.00%
Total Bill on Average IESO Wholesale Market Price			\$ 111,900.38			\$ 112,094.40	\$ 194.02	0.17%
HST	13%	I	\$ 14,547.05	139	5	\$ 14,572.27		0.17%
Ontario Electricity Rebate	11.7%		\$ -	11.79		\$		
Total Bill on Average IESO Wholesale Market Price	111770		\$ 126,447,43	,		\$ 126.666.67	\$ 219.24	0.17%
Total bill of Average inco Wildlesdie Market Frice			Ψ 120,441.43			Ψ 120,000.07	ψ Z13.Z4	0.17 /6

Customer Class:	LARGE USE SE	RVICE CLASSIFICATION
RPP / Non-RPP:	Non-RPP (Other	
Consumption	6,600,000	kWh
Demand	16,000	kW
Current Loss Factor	1.0307	
Proposed/Approved Loss Factor	1.0307	

	Curre	t OEB-Approve	d		Proposed	I	In	npact
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 9,965		\$ 9,965.05	\$ 10,428.4		\$ 10,428.42		4.65%
Distribution Volumetric Rate	\$ 1.8			\$ 1.937			\$ 1,377.60	4.65%
Fixed Rate Riders	\$ 1,011	44 1	\$ 1,011.44	\$ 1,011.4	4 1	\$ 1,011.44	\$ -	0.00%
Volumetric Rate Riders	\$	16000	\$ -	-\$ 0.009	6 16000	\$ (153.60)	\$ (153.60)	
Sub-Total A (excluding pass through)			\$ 40,595.69			\$ 42,283.06	\$ 1,687.37	4.16%
Line Losses on Cost of Power	\$	-	\$ -	\$ -	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	\$ 1.5	37 16.000	\$ 24.699.20	\$ 2.182	2 16.000	\$ 34.915.20	\$ 10.216.00	41.36%
Riders	\$ 1.5	10,000	\$ 24,099.20	φ 2.10 <i>i</i>	2 10,000	\$ 34,915.20	\$ 10,216.00	41.30%
CBR Class B Rate Riders	\$	16,000	\$ -	\$ -	16,000	\$ -	\$ -	
GA Rate Riders	\$	6,600,000	\$ -	\$ -	6,600,000	\$ -	\$ -	
Low Voltage Service Charge	\$ 0.1	16,000	\$ 1,630.40	\$ 0.101	9 16,000	\$ 1,630.40	\$ -	0.00%
Smart Meter Entity Charge (if applicable)								
, , , , ,	•	'	a -	a -	1	-	5 -	
Additional Fixed Rate Riders	\$. 1	\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders	\$	16,000	\$ -	\$ -	16,000	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			\$ 66.925.29			\$ 78.828.66	\$ 11.903.37	17.79%
Total A)						\$ 78,828.66	\$ 11,903.37	
RTSR - Network	\$ 3.5	16,000	\$ 57,088.00	\$ 3.559	1 16,000	\$ 56,945.60	\$ (142.40)	-0.25%
RTSR - Connection and/or Line and	\$ 1.7	94 16,000	\$ 28,790,40	\$ 1.872	8 16.000	\$ 29.964.80	\$ 1,174,40	4.08%
Transformation Connection	\$ 1.7	16,000	\$ 28,790.40	\$ 1.872	16,000	\$ 29,964.80	\$ 1,174.40	4.08%
Sub-Total C - Delivery (including Sub-			\$ 152,803.69			\$ 165,739.06	\$ 12,935.37	8.47%
Total B)			φ 132,003.03			φ 105,755.00	\$ 12,555.57	0.47 /6
Wholesale Market Service Charge (WMSC)	s 0.0	6,802,620	\$ 30,611.79	\$ 0.004	5 6,802,620	\$ 30,611.79	s -	0.00%
	0.0	0,002,020	φ 30,011.79	φ 0.00-	0,002,020	\$ 30,011.79	φ -	0.0078
Rural and Remote Rate Protection (RRRP)	s 0.0	6.802.620	\$ 4.761.83	\$ 0.000	7 6.802.620	\$ 4.761.83	s -	0.00%
	0.0	0,002,020	,	φ 0.000	0,002,020	4,701.03	φ -	
Standard Supply Service Charge	\$	25	\$ 0.25	\$ 0.2	5 1	\$ 0.25	\$ -	0.00%
Average IESO Wholesale Market Price	\$ 0.1	76 6,802,620	\$ 731,961.91	\$ 0.107	6,802,620	\$ 731,961.91	\$ -	0.00%
Total Bill on Average IESO Wholesale Market Price			\$ 920,139.48			\$ 933,074.85	\$ 12,935.37	1.41%
HST		3%	\$ 119,618.13	13	%	\$ 121,299.73	\$ 1,681.60	1.41%
Ontario Electricity Rebate	11	7%	\$ -	11.7	%	\$ -	1	
Total Bill on Average IESO Wholesale Market Price			\$ 1.039.757.61			\$ 1.054.374.58	\$ 14.616.97	1.41%
Total Dill of Average ILOO Trilolesale market Frice			1,000,107.01			1,007,074.00	¥ 17,010.31	1.41/6

| Customer Class: | UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION | RPP | RPP | Consumption | 100 | kWh | Current Loss Factor | 1.0307 | Proposed/Approved Loss Factor | 1.0307 | Current Loss Factor | 1.0307 | Curren

		Current Of	EB-Approved					Proposed				In	npact
	Rate		Volume	i	Charge		Rate	Volume		Charge			
	(\$)			Ь.—	(\$)		(\$)		_	(\$)		Change	% Change
Monthly Service Charge	\$	6.46		\$	6.46	\$	6.76		\$	6.76		0.30	4.64%
Distribution Volumetric Rate	\$	0.0159	100	\$	1.59	\$	0.0166	100	\$	1.66	\$	0.07	4.40%
Fixed Rate Riders	\$	0.33	1	\$	0.33	\$	0.33	1	\$	0.33	\$	-	0.00%
Volumetric Rate Riders	\$	-	100		-	\$	-	100	\$	-	\$		
Sub-Total A (excluding pass through)				\$	8.38				\$	8.75		0.37	4.42%
Line Losses on Cost of Power	\$	0.0937	3	\$	0.29	\$	0.0937	3	\$	0.29	\$	-	0.00%
Total Deferral/Variance Account Rate	s	0.0035	100	\$	0.35	\$	0.0048	100	s	0.48	\$	0.13	37.14%
Riders	*								Ψ				
CBR Class B Rate Riders	-\$	0.0001		\$	(0.01)	-\$	0.0002	100	\$	(0.02)	\$	(0.01)	100.00%
GA Rate Riders	\$	-		\$	-	\$	-	100	\$	-	\$	-	
Low Voltage Service Charge	\$	0.0003	100	\$	0.03	\$	0.0003	100	\$	0.03	\$	-	0.00%
Smart Meter Entity Charge (if applicable)	•	_	1 1	\$	_	•	_	1	•	_	\$	_	
	*	_	' '	ľ		Ψ	_		Ψ		Ψ		
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders	\$	-	100	\$	-	\$	-	100	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-			i l	\$	9.04				s	9.53	s	0.49	5.42%
Total A)				*					*		٠	0.10	
RTSR - Network	\$	0.0078	103	\$	0.80	\$	0.0078	103	\$	0.80	\$	-	0.00%
RTSR - Connection and/or Line and	s	0.0044	103	\$	0.45	\$	0.0046	103	\$	0.47	\$	0.02	4.55%
Transformation Connection	<u> </u>	0.0011	.00	Ľ—	0.10	*	0.00.0	.00	•	0	•	0.02	1.0070
Sub-Total C - Delivery (including Sub-			i l	\$	10.30				\$	10.81	\$	0.51	4.96%
Total B)				Ť	11.00				•		•		
Wholesale Market Service Charge (WMSC)	s	0.0045	103	\$	0.46	\$	0.0045	103	\$	0.46	\$	_	0.00%
	*			ľ	****	Τ.			*		*		
Rural and Remote Rate Protection (RRRP)	s	0.0007	103	\$	0.07	\$	0.0007	103	\$	0.07	\$	-	0.00%
	1			L		l i							
Standard Supply Service Charge	\$	0.25	1	\$		\$	0.25	1	\$	0.25		-	0.00%
TOU - Off Peak	\$	0.0740	63	\$	4.66	\$	0.0740	63	\$	4.66	\$	-	0.00%
TOU - Mid Peak	\$	0.1020	18	\$	1.84	\$	0.1020	18	\$	1.84	\$	-	0.00%
TOU - On Peak	\$	0.1510	19	\$	2.87	\$	0.1510	19	\$	2.87	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	20.45				\$	20.96		0.51	2.50%
HST		13%	, ,	\$	2.66		13%		\$	2.72		0.07	2.50%
Ontario Electricity Rebate		11.7%		\$	(2.39)		11.7%		\$	(2.45)	\$	(0.06)	1
Total Bill on TOU				\$	20.71					21.23	\$	0.52	2.50%

	Curr	ent OEB-A	Approved				Proposed		Impact		
	Rate	٧	/olume	Charge		Rate	Volume	Charge			
	(\$)			(\$)		(\$)		(\$)		\$ Change	% Change
Monthly Service Charge		2.11	547		\$	2.21	547		\$	54.70	4.74%
Distribution Volumetric Rate		9950	700		\$	17.7853	700	\$ 12,449.71	\$	553.21	4.65%
Fixed Rate Riders	\$	0.09	547	\$ 49.23	\$	0.09	547	\$ 49.23	\$	-	0.00%
Volumetric Rate Riders	\$	-	700		-\$	36.7620	700			(25,733.40)	
Sub-Total A (excluding pass through)				\$ 13,099.90				\$ (12,025.59)		(25,125.49)	-191.80%
Line Losses on Cost of Power	\$	-	-	\$ -	\$	-	-	\$ -	\$	-	
Total Deferral/Variance Account Rate		9872	700	\$ 691.04	\$	1.4616	700	\$ 1.023.12	\$	332.08	48.06%
Riders	*			•	Τ.						
CBR Class B Rate Riders		397		\$ (27.79)		0.0672	700	\$ (47.04)		(19.25)	69.27%
GA Rate Riders				\$ (1,800.00)	-\$	0.0050	400,000	\$ (2,000.00)		(200.00)	11.11%
Low Voltage Service Charge	\$ 0.	779	700	\$ 54.53	\$	0.0779	700	\$ 54.53	\$	-	0.00%
Smart Meter Entity Charge (if applicable)	e	_	547	\$ -	•	_	547	s -	•		
	*	-	_	Ψ -	Ψ	-	341	•	φ	-	
Additional Fixed Rate Riders	\$	-		\$ -	\$	-	547	\$ -	\$	-	
Additional Volumetric Rate Riders	\$	-	700	\$ -	\$	-	700	\$ -	\$	-	
Sub-Total B - Distribution (includes Sub-				\$ 12.017.68				\$ (12,994.98)	s	(25,012.66)	-208.13%
Total A)										,	
RTSR - Network	\$ 2.	5242	700	\$ 1,766.94	\$	2.5179	700	\$ 1,762.53	\$	(4.41)	-0.25%
RTSR - Connection and/or Line and	¢ 1	3755	700	\$ 962.85	•	1.4316	700	\$ 1.002.12	\$	39.27	4.08%
Transformation Connection	, ·	7700	700	ψ 302.03	Ψ	1.4010	100	ų 1,002.12	Ψ	00.E1	4.0070
Sub-Total C - Delivery (including Sub-				\$ 14,747.47				\$ (10,230.33)	\$	(24,977.80)	-169.37%
Total B)				¥ 1-1,1-11-11				(10,200.00)	*	(21,011.00)	100.0170
Wholesale Market Service Charge (WMSC)	\$ 0	0045	412,280	\$ 1,855.26	•	0.0045	412,280	\$ 1,855.26	\$	_	0.00%
	•	,	,200	1,000.20	*	0.00.0	112,200	1,000.20	Ψ.		0.0070
Rural and Remote Rate Protection (RRRP)	\$ 0.	0007	412,280	\$ 288.60	\$	0.0007	412,280	\$ 288.60	\$	_	0.00%
	•		1		Ť		* ***		Ĭ		
Standard Supply Service Charge		0.25	547		\$	0.25	547	\$ 136.75		-	0.00%
Average IESO Wholesale Market Price	\$ 0.	1076	412,280	\$ 44,361.33	\$	0.1076	412,280	\$ 44,361.33	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$ 61,389.40	l			\$ 36,411.60	\$	(24,977.80)	
HST		13%		\$ 7,980.62	l	13%		\$ 4,733.51	\$	(3,247.11)	-40.69%
Ontario Electricity Rebate	1	1.7%		\$ -		11.7%		\$ -	L		
Total Bill on Average IESO Wholesale Market Price				\$ 69,370.03				\$ 41,145.11	\$	(28,224.91)	-40.69%

| Customer Class: | SENTINEL LIGHTING SERVICE CLASSIFICATION | RPP / Non-RPP: | RPP | Consumption | 10,000 | kWh | Demand | 29 | kW | Current Loss Factor | 1.0307 | Proposed/Approved Loss Factor | 1.0307 | Current Los

		Current OEB-Approved			Proposed					Impact			
		Rate	Volume		Charge		Rate	Volume		Charge			
		(\$)			(\$)		(\$)			(\$)		Change	% Change
Monthly Service Charge	\$	3.13		\$	3.13		3.28		\$	3.28		0.15	4.79%
Distribution Volumetric Rate	\$	46.7525	29	\$	1,355.82	\$	48.9265	29	\$	1,418.87	\$	63.05	4.65%
Fixed Rate Riders	\$	0.32	1	\$	0.32	\$	0.32	1	\$	0.32	\$	-	0.00%
Volumetric Rate Riders	\$	-	29		-	\$	-	29	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$	1,359.27				\$	1,422.47		63.20	4.65%
Line Losses on Cost of Power	\$	0.0937	307	\$	28.76	\$	0.0937	307	\$	28.76	\$	-	0.00%
Total Deferral/Variance Account Rate	•	0.6520	29	\$	18.91	\$	0.7095	29	s	20.58	¢	1.67	8.82%
Riders	•		-	Ψ		Τ.			•			-	
CBR Class B Rate Riders	-\$	0.0041	29	\$	(0.12)	-\$	0.0085	29	\$	(0.25)	\$	(0.13)	107.32%
GA Rate Riders	\$	-		\$	-	\$	-		\$	-	\$	-	
Low Voltage Service Charge	\$	0.0753	29	\$	2.18	\$	0.0753	29	\$	2.18	\$	-	0.00%
Smart Meter Entity Charge (if applicable)	e		1	\$		•	_	1	e		s	_	
	Ψ		l '	Ψ		Ψ	-		•	-	φ	-	
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders	\$		29	\$	-	\$	-	29	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-				\$	1.409.00				s	1,473,74	s	64.74	4.59%
Total A)				*	,				ð	, .	٠		
RTSR - Network	\$	2.7690	29	\$	80.30	\$	2.7621	29	\$	80.10	\$	(0.20)	-0.25%
RTSR - Connection and/or Line and	s	1,3301	29	\$	38.57	\$	1.3843	29	s	40.14	e	1.57	4.07%
Transformation Connection	ð	1.3301	29	Ф	36.37	Ð	1.3043	29	ð	40.14	9	1.57	4.07%
Sub-Total C - Delivery (including Sub-				\$	1,527.88				s	1,593.98	4	66.11	4.33%
Total B)				9	1,327.00				ş	1,555.50	9	00.11	4.55
Wholesale Market Service Charge (WMSC)	s	0.0045	10,307	\$	46.38	\$	0.0045	10,307	s	46.38	6	_	0.00%
	•	0.0043	10,307	Ψ	40.30	Ψ	0.0043	10,307	φ	40.30	φ	-	0.007
Rural and Remote Rate Protection (RRRP)	e	0.0007	10,307	\$	7.21	\$	0.0007	10,307	s	7.21	e	_	0.00%
	Ψ		10,307	Ψ		Ψ		10,307	٠			-	
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%
TOU - Off Peak	\$	0.0740		\$	466.20	\$	0.0740	6,300	\$	466.20	\$	-	0.00%
TOU - Mid Peak	\$	0.1020	1,800	\$	183.60	\$	0.1020	1,800	\$	183.60		-	0.00%
TOU - On Peak	\$	0.1510	1,900	\$	286.90	\$	0.1510	1,900	\$	286.90	\$	-	0.00%
Total Bill on TOU (before Taxes)				\$	2,518.42				\$	2,584.53	\$	66.11	2.62%
HST		13%	l	\$	327.39	l	13%		\$	335.99	\$	8.59	2.629
Ontario Electricity Rebate		11.7%	ĺ	\$	(294.66)	l	11.7%		\$	(302.39)	\$	(7.73)	
Total Bill on TOU				\$	2,551.16				s	2.618.13		66.97	2.629
10.00.00.100				Ť	2,001.10	_			Ť	2,010.10	Ť	50.51	2.02

	Current O	EB-Approved	i		Proposed	Impact		
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Distribution Volumetric Rate	\$ 2.3427	2574		\$ 2.4516	2574	\$ 6,310.42		4.65%
Fixed Rate Riders	\$ 113.95	1	\$ 113.95	\$ 113.95	1	\$ 113.95	\$ -	0.00%
Volumetric Rate Riders	\$ -	2574	\$ -	\$ -	2574		\$ -	
Sub-Total A (excluding pass through)			\$ 6,144.06			\$ 6,424.37	\$ 280.31	4.56%
Line Losses on Cost of Power	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	\$ 1,1712	2.574	\$ 3.014.67	\$ 1.7654	2.574	\$ 4.544.14	\$ 1.529.47	50.73%
Riders	· ·	,			**			
CBR Class B Rate Riders	-\$ 0.0549		\$ (141.31)		2,574	\$ (235.01)		
GA Rate Riders	-\$ 0.0045	1,382,000	\$ (6,219.00)	-\$ 0.0050	1,382,000	\$ (6,910.00)	\$ (691.00)	11.11%
Low Voltage Service Charge	\$ -	2,574	\$ -		2,574	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)	s -		c			e	e	
	-	· '	φ -	a -		•	ъ -	
Additional Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders	\$ -	2,574	\$ -	\$ -	2,574	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			\$ 2,798,42			\$ 3.823.50	\$ 1.025.09	36.63%
Total A)			, , , , ,			•	, ,, ,, ,,	
RTSR - Network	\$ 3.5680	2,574	\$ 9,184.03	\$ 3.5591	2,574	\$ 9,161.12	\$ (22.91)	-0.25%
RTSR - Connection and/or Line and	\$ 2,2039	2,574	\$ 5,672,84	\$ 2.2938	2,574	\$ 5.904.24	\$ 231.40	4.08%
Transformation Connection	\$ 2.2039	2,574	φ 3,072.04	φ 2.2930	2,374	φ 3,304.24	φ 231.40	4.0076
Sub-Total C - Delivery (including Sub-			\$ 17,655.29			\$ 18,888.87	\$ 1,233.58	6.99%
Total B)			Ψ 17,000.20			Ψ 10,000.07	Ψ 1,200.00	0.5570
Wholesale Market Service Charge (WMSC)	\$ 0.0045	1,424,427	\$ 6,409.92	\$ 0.0045	1,424,427	\$ 6,409.92	s -	0.00%
	0.0043	1,424,421	ψ 0,405.52	ψ 0.0043	1,424,421	ψ 0,403.32	Ψ	0.0070
Rural and Remote Rate Protection (RRRP)	\$ 0.0007	1.424.427	\$ 997.10	\$ 0.0007	1,424,427	\$ 997.10	s -	0.00%
	•	1,121,121		,	.,,	•	*	
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25	\$ -	0.00%
Average IESO Wholesale Market Price	\$ 0.1076	1,424,427	\$ 153,268.39	\$ 0.1076	1,424,427	\$ 153,268.39	\$ -	0.00%
Total Bill on Average IESO Wholesale Market Price		1	\$ 178,330.95			\$ 179,564.53		0.69%
HST	13%	ĺ	\$ 23,183.02	13%	, <u> </u>	\$ 23,343.39	\$ 160.37	0.69%
Ontario Electricity Rebate	11.7%	1	\$ -	11.7%		\$ -		
Total Bill on Average IESO Wholesale Market Price			\$ 201.513.97			\$ 202,907,92	\$ 1.393.95	0.69%
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5.557,

Customer Class:	EMBEDDED DIS	STRIBUTOR SERVICE CLASSIFICATION - WATERLOO
RPP / Non-RPP:	Non-RPP (Other	
Consumption		kWh
Demand	8,280	kW
Current Loss Factor	1.0307	
Proposed/Approved Loss Factor	1.0307	

	Current O	EB-Approved	i		Proposed	Impact		
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Distribution Volumetric Rate	\$ 1.8185	8280		\$ 1.9031	8280	\$ 15,757.67	\$ 700.49	4.65%
Fixed Rate Riders	\$ 113.95	1	\$ 113.95	\$ 113.95	1	\$ 113.95	\$ -	0.00%
Volumetric Rate Riders	\$ -	8280		\$ -	8280		\$ -	
Sub-Total A (excluding pass through)			\$ 15,171.13			\$ 15,871.62		4.62%
Line Losses on Cost of Power	\$ 0.1076	-	\$ -	\$ 0.1076	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	\$ 0,7007	8,280	\$ 5.801.80	\$ 0.2539	8.280	\$ 2,102.29	\$ (3,699.50)	-63.76%
Riders			. 0,001.00	. 0.2000		. 2,102.20	φ (0,000.00)	00.1070
CBR Class B Rate Riders	\$ -	8,280	\$ -	\$ -	8,280	\$ -	\$ -	
GA Rate Riders	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	
Low Voltage Service Charge	\$ 0.1248	8,280	\$ 1,033.34	\$ 0.1248	8,280	\$ 1,033.34	\$ -	0.00%
Smart Meter Entity Charge (if applicable)	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Fixed Rate Riders	s -	1	\$ -	e _	4	e .	¢ -	
Additional Volumetric Rate Riders	-	8,280	\$ -	ě -	8,280		\$ -	
Sub-Total B - Distribution (includes Sub-		0,200		Ψ -	0,200	•	Ψ	
Total A)			\$ 22,006.27			\$ 19,007.25	\$ (2,999.02)	-13.63%
RTSR - Network	\$ 3,5680	8,280	\$ 29,543.04	\$ 3,5591	8,280	\$ 29,469.35	\$ (73.69)	-0.25%
RTSR - Connection and/or Line and							, ,	
Transformation Connection	\$ 2.2039	8,280	\$ 18,248.29	\$ 2.2938	8,280	\$ 18,992.66	\$ 744.37	4.08%
Sub-Total C - Delivery (including Sub-			\$ 69,797.60			\$ 67,469.27	\$ (2,328.34)	-3.34%
Total B)			φ 05,757.00			φ 07,403.27	\$ (2,320.34)	-3.34 /6
Wholesale Market Service Charge (WMSC)	\$ 0.0045	-	\$ -	\$ 0.0045	-	\$ -	\$ -	
Rural and Remote Rate Protection (RRRP)								
Rural and Remote Rate Protection (RRRP)	\$ 0.0007	-	\$ -	\$ 0.0007	-	\$ -	\$ -	
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25	\$ -	0.00%
Average IESO Wholesale Market Price	\$ 0.1076	-	\$ -	\$ 0.1076	-	\$ -	\$ -	
Total Bill on Average IESO Wholesale Market Price			\$ 69,797.85			\$ 67,469.52	\$ (2,328.34)	-3.34%
HST	13%		\$ 9,073.72	13%		\$ 8,771.04		-3.34%
Ontario Electricity Rebate	11.7%		\$ -	11.7%		\$ -	· '	
Total Bill on Average IESO Wholesale Market Price			\$ 78.871.57			\$ 76,240.55	\$ (2,631.02)	-3.34%
The state of the s			7 0,011101			7 10,210.00	+ (=)001102)	0.0 170

	Current OEB-Approved					Proposed					Impact		
	Rate	Volume		Charge		Rate	Volume		Charge				
	(\$)			(\$)		(\$)			(\$)	. :	Change	% Change	
Monthly Service Charge	\$ -		\$	-	\$	-		\$	-	\$	-		
Distribution Volumetric Rate	\$ 10.40			281.03	\$	10.8925	27	\$	294.10	\$	13.07	4.65%	
Fixed Rate Riders	\$ 113.		\$	113.95	\$	113.95	1	\$	113.95	\$	-	0.00%	
Volumetric Rate Riders	\$ -	27	\$	-	\$	-	27	\$	-	\$	-		
Sub-Total A (excluding pass through)			\$	394.98				\$	408.05	\$	13.07	3.31%	
Line Losses on Cost of Power	\$ -	-	\$	-	\$	-	-	\$	-	\$	-		
Total Deferral/Variance Account Rate	\$ 2.52	2 27	\$	68.13	\$	2.8858	27	\$	77.92	\$	9.79	14.37%	
Riders			_										
CBR Class B Rate Riders	-\$ 0.03		\$	(1.00)		0.0604	27	\$	(1.63)		(0.63)	63.69%	
GA Rate Riders	-\$ 0.00			(225.00)		0.0050	50,000	\$	(250.00)		(25.00)	11.11%	
Low Voltage Service Charge	\$ 0.10	0 27	\$	2.78	\$	0.1030	27	\$	2.78	\$	-	0.00%	
Smart Meter Entity Charge (if applicable)	s -	1	s	_	\$	_	1	s	_	\$	_		
	ľ		T .		*			Υ					
Additional Fixed Rate Riders	\$ -	1	\$	-	\$	-	1	\$	-	\$	-		
Additional Volumetric Rate Riders	\$ -	27	\$	-	\$	-	27	\$	-	\$	-		
Sub-Total B - Distribution (includes Sub-			\$	239.89				s	237.11	s	(2.78)	-1.16%	
Total A)			-					•			, ,		
RTSR - Network	\$ 3.98	0 27	\$	107.60	\$	3.9751	27	\$	107.33	\$	(0.27)	-0.25%	
RTSR - Connection and/or Line and	\$ 1.81	2 27	\$	49.12	\$	1.8934	27	\$	51.12	\$	2.00	4.08%	
Transformation Connection			Ť	10.12	*	1.0001	-	*	02	Ψ.	2.00	1.0070	
Sub-Total C - Delivery (including Sub-			\$	396.60				\$	395.56	\$	(1.04)	-0.26%	
Total B)			*	000.00				*	000.00	*	(,	0.2070	
Wholesale Market Service Charge (WMSC)	\$ 0.00	51,535	\$	231.91	\$	0.0045	51.535	\$	231.91	\$	_	0.00%	
	1	01,000	T .	201.01	*	0.00.10	0.,000	Υ	201.01	Ψ.		0.0070	
Rural and Remote Rate Protection (RRRP)	\$ 0.00	7 51,535	\$	36.07	\$	0.0007	51,535	s	36.07	\$	-	0.00%	
										_			
Standard Supply Service Charge	\$ 0.:		\$	0.25	\$	0.25	1	\$	0.25		-	0.00%	
Average IESO Wholesale Market Price	\$ 0.10	6 51,535	\$	5,545.17	\$	0.1076	51,535	\$	5,545.17	\$	-	0.00%	
Total Bill on Average IESO Wholesale Market Price	1		\$	6,210.00	l			\$	6,208.96		(1.04)	-0.02%	
HST	1:		\$	807.30	l	13%		\$	807.17	\$	(0.14)	-0.02%	
Ontario Electricity Rebate	11.	%	\$	(726.57)		11.7%		\$	(726.45)				
Total Bill on Average IESO Wholesale Market Price			\$	7,017.30				\$	7,016.13	\$	(1.18)	-0.02%	

	Current O	EB-Approved	I		Proposed	Impact		
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 77.49	1	\$ 77.49	\$ 81.09	1	\$ 81.09	\$ 3.60	4.65%
Distribution Volumetric Rate	\$ 1.3110	2340		\$ 1.3720	2340	\$ 3,210.48	\$ 142.74	4.65%
Fixed Rate Riders	\$ 113.95	1	\$ 113.95	\$ 113.95	1	\$ 113.95	\$ -	0.00%
Volumetric Rate Riders	\$ -	2340		\$ -	2340		\$ -	
Sub-Total A (excluding pass through)			\$ 3,259.18			\$ 3,405.52	\$ 146.34	4.49%
Line Losses on Cost of Power	-	-	\$ -	\$ -	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	\$ 1.1326	2.340	\$ 2.650.28	\$ 1,7768	2.340	\$ 4,157,71	\$ 1.507.43	56.88%
Riders		, , ,				* * * * * * * * * * * * * * * * * * * *	,	
CBR Class B Rate Riders	-\$ 0.0531		\$ (124.25)		2,340	\$ (211.07)		69.87%
GA Rate Riders	-\$ 0.0045	1,300,000	\$ (5,850.00)	-\$ 0.0050	1,300,000	\$ (6,500.00)	\$ (650.00)	11.11%
Low Voltage Service Charge	\$ -	2,340	\$ -		2,340	\$ -	\$ -	
Smart Meter Entity Charge (if applicable)	s -	1	¢	e -	4	e .	e .	
	-	'	3	a -		•	ъ -	
Additional Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders	\$ -	2,340	\$ -	\$ -	2,340	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			\$ (64.79)			\$ 852.16	\$ 916.95	-1415.27%
Total A)						* *******		
RTSR - Network	\$ 3.9850	2,340	\$ 9,324.90	\$ 3.9751	2,340	\$ 9,301.73	\$ (23.17)	-0.25%
RTSR - Connection and/or Line and	\$ 1,8191	2,340	\$ 4.256.69	\$ 1.8933	2,340	\$ 4,430,32	\$ 173.63	4.08%
Transformation Connection	4 1.0131	2,040	Ψ 4,200.00	Ψ 1.0555	2,040	Ψ,100.02	Ψ 170.00	4.0070
Sub-Total C - Delivery (including Sub-			\$ 13,516.80			\$ 14,584.22	\$ 1.067.42	7.90%
Total B)			¥ 10,010.00			• 11,001122	¥ 1,0011-12	7.0070
Wholesale Market Service Charge (WMSC)	\$ 0.0045	1,339,910	\$ 6,029.60	\$ 0.0045	1,339,910	\$ 6,029.60	s -	0.00%
	0.00.10	1,000,010	0,020.00	0.0010	1,000,010	0,020.00	*	0.0070
Rural and Remote Rate Protection (RRRP)	\$ 0.0007	1.339.910	\$ 937.94	\$ 0.0007	1.339.910	\$ 937.94	s -	0.00%
	[]	,,.			,,.			0.000/
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25	\$ -	0.00%
Average IESO Wholesale Market Price	\$ 0.1076	1,339,910	\$ 144,174.32	\$ 0.1076	1,339,910	\$ 144,174.32	\$ -	0.00%
Total Bill on Average IESO Wholesale Market Price	1		\$ 164,658.90			\$ 165,726.32		0.65%
HST	13%		\$ 21,405.66	13%		\$ 21,544.42	\$ 138.76	0.65%
Ontario Electricity Rebate	11.7%	1	\$ -	11.7%		\$ -		
Total Bill on Average IESO Wholesale Market Price			\$ 186,064.56			\$ 187,270.74	\$ 1,206.18	0.65%

	С	urrent Of	EB-Approved	<u>t</u>				Proposed	ı .		Impact		
	Rate		Volume		Charge		Rate	Volume		Charge			•
	(\$)				(\$)		(\$)			(\$)	\$	Change	% Change
Monthly Service Charge	\$	77.49	1	\$	77.49	\$	81.09	1	\$	81.09	\$	3.60	4.65%
Distribution Volumetric Rate	\$	-	4050	\$	-	\$	-	4050	\$	-	\$	-	
Fixed Rate Riders	\$	113.95	1	\$	113.95	\$	113.95	1	\$	113.95	\$	-	0.00%
Volumetric Rate Riders	\$	-	4050	\$	-	\$	-	4050	\$	-	\$	-	
Sub-Total A (excluding pass through)				\$	191.44				\$	195.04	\$	3.60	1.88%
Line Losses on Cost of Power	\$		-	\$	-	\$			\$		\$	-	
Total Deferral/Variance Account Rate	e	0.8476	4.050	s	3.432.78	\$	1.4352	4.050	s	5.812.56	\$	2.379.78	69.33%
Riders	1*		,	-	-, -			4,030		-,-		,	
CBR Class B Rate Riders	-\$	0.0412	4,050		(166.86)		0.0724	4,050	\$	(293.22)		(126.36)	75.73%
GA Rate Riders	-\$	0.0045	1,990,000		(8,955.00)	-\$	0.0050	1,990,000	\$	(9,950.00)	\$	(995.00)	11.11%
Low Voltage Service Charge	\$	-	4,050	\$	-			4,050	\$	-	\$	-	
Smart Meter Entity Charge (if applicable)	e		- 1	s			_	1	e	_	•		
	1	_		_		Ψ	_		Ψ.	_	Ψ		
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders	\$	-	4,050	\$	-	\$	-	4,050	\$	-	\$	-	
Sub-Total B - Distribution (includes Sub-				\$	(5,497.64)				s	(4,235.62)	\$	1.262.02	-22.96%
Total A)					(5,757.04)				*	(4,200.02)	*	1,202.02	-22.5070
RTSR - Network	\$	-	4,050	\$	-	\$	-	4,050	\$	-	\$	-	
RTSR - Connection and/or Line and	s		4,050	\$	_	\$	_	4,050	\$	_	\$	_	
Transformation Connection	*		1,000	Ψ		*		4,000	Ť		•		
Sub-Total C - Delivery (including Sub-				\$	(5,497.64)				\$	(4,235.62)	\$	1.262.02	-22.96%
Total B)				*	(-,,	<u> </u>			*	(-,,	•	.,	
Wholesale Market Service Charge (WMSC)	s	0.0045	2,051,093	\$	9,229.92	\$	0.0045	2,051,093	\$	9,229.92	\$	-	0.00%
	Ť		_,,	*	-,	*		_,,,	*	-,	*		
Rural and Remote Rate Protection (RRRP)	\$	0.0007	2,051,093	\$	1,435.77	\$	0.0007	2,051,093	\$	1,435.77	\$	-	0.00%
0: 1 10 10 : 0:	l .			\$	0.25								0.00%
Standard Supply Service Charge	\$	0.25	0.054.000	-		\$	0.25	1	\$	0.25	\$	-	
Average IESO Wholesale Market Price	\$	0.1076	2,051,093	\$	220,697.61	\$	0.1076	2,051,093	\$	220,697.61	\$	-	0.00%
T. (18)					005 005 00					207 407 20		4 000 00	0.500/
Total Bill on Average IESO Wholesale Market Price		400/		\$	225,865.90		400/		\$	227,127.92		1,262.02	0.56%
HST	1	13%		Þ	29,362.57	l	13%		\$	29,526.63	Э	164.06	0.56%
Ontario Electricity Rebate		11.7%		\$	-		11.7%		\$	-			
Total Bill on Average IESO Wholesale Market Price				\$	255,228.47				\$	256,654.55	\$	1,426.08	0.56%

| Customer Class: | RESIDENTIAL SERVICE CLASSIFICATION | RPP | RPP | Consumption | 328 | kWh | Current Loss Factor | 1.0307 | Proposed/Approved Loss Factor | 1.0307 | Current Loss Factor

Distribution Volumetric Rate \$			Current OEB-Approved				Proposed					Impact		
Monthly Service Charge \$ 30.84 1 5 30.84 3 2.27 1 5 32.27 5 1.43 4.64%			Rate	Volume		Charge			Volume		Charge			
Distribution Volumetric Rate \$														
Fixed Rate Riders \$ 0.85 1 \$ 0.85 5 5 5 5 5 5 5 5 5	Monthly Service Charge	\$	30.84		\$	30.84	\$	32.27		\$	32.27	\$	1.43	4.64%
Volumentic Rate Riders S		\$	-	328	\$	-	\$	-	328		-	\$	-	
Sub-Total A fexcluding pass through \$ 31.69 \$ 33.12 \$ 1.43 4.51%	Fixed Rate Riders	\$	0.85	1	\$	0.85	\$	0.85	1		0.85	\$	-	0.00%
Line Losses on Cast of Power S	Volumetric Rate Riders	\$		328		-	\$	-	328				-	
Total Deferral/Variance Account Rate \$ 0.0034 328 \$ 1.12 \$ 0.0044 328 \$ 1.44 \$ 0.33 29.41%										¥			1.43	4.51%
Riders S		\$	0.0937	10	\$	0.94	\$	0.0937	10	\$	0.94	\$	-	0.00%
Standard Supply Service Charge Standard Sub- Standard Sub- Standard Supply Service Charge		e	0.0034	328	¢	1 12	•	0.0044	328	•	1 44	¢	0.33	20 41%
SA Rate Riders \$ 0.0003 328 \$ 0.10 \$ 0.0003 328 \$ 0.10 \$ 0.0003 328 \$ 0.10 \$ 0.0006 \$ 0.0003 328 \$ 0.10 \$ 0.0003 328 \$ 0.10 \$ 0.0003 328 \$ 0.10 \$ 0.0006 Smart Meter Entity Charge (if applicable) \$ 0.42 1 \$ 0.42 \$ 0.42 \$ 0.42 1 \$ 0.42 \$	Riders	*								*				
Service Charge Serv		-\$	0.0001		-	(0.03)	-\$	0.0002		\$	(0.07)	\$	(0.03)	100.00%
Smart Meire Entity Charge (if applicable) \$ 0.42		\$	-		Ψ	-	\$	-		-	-	\$	-	
Additional Fixed Rate Riders \$ - 1 \$ 0.42 \$ 0.42 \$ 1 \$ 0.42 \$ - 0.00% \$ - 0.		\$	0.0003	328	\$	0.10	\$	0.0003	328	\$	0.10	\$	-	0.00%
Additional Fixed Rate Riders \$ - 1 \$ - 5 - 1 \$ 5 - 5 - 328 \$ - 5 - 328 \$ - 5 - 5 - 328 \$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Smart Meter Entity Charge (if applicable)	s	0.42	1	\$	0.42	\$	0.42	1	s	0.42	\$	_	0.00%
Additional Volumetric Rate Riders \$ - 328 \$ - \$ - 328 \$ - \$ - \$ - \$ \$ - \$ \$ \$ \$ \$		1.	*		Ĭ		I.			Ĭ				
Sub-Total B - Distribution (includes Sub- Include S		\$	-	1	\$	-	\$	-	1	\$	-			
Total A		\$	•	328	\$		\$	-	328	\$	-	\$	-	
RTSR- Network \$ 0.0090 338 \$ 3.04 \$ 0.0090 338 \$ 3.04 \$ - 0.00%					\$	34.23				\$	35.96	\$	1.73	5.04%
RTSR - Connection and/or Line and \$ 0.0050 338 \$ 1.69 \$ 0.0052 338 \$ 1.76 \$ 0.07 4.00% International Connection Sub-Total C Delivery (including Sub-Total B) \$ 38.97 \$ 40.76 \$ 1.79 4.60% Wholesale Market Service Charge (WMSC) \$ 0.0045 338 \$ 1.52 \$ 0.0045 338 \$ 1.52 \$ - 0.00% Rural and Remote Rate Protection (RRRP) \$ 0.0007 338 \$ 0.24 \$ 0.0007 338 \$ 0.24 \$ - 0.00% Standard Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ - 0.00% TOU - Off Peak \$ 0.0740 207 \$ 15.29 \$ 0.0740 207 \$ 15.29 \$ 0.0740 207 \$ 15.29 \$ - 0.00% TOU - Off Peak \$ 0.1020 59 \$ 6.02 \$ 0.1020 59 \$ 6.02 \$ - 0.00% TOU - Off Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ - 0.00% TOU - Off Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ - 0.00% TOU - Off Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ - 0.00% TOU - Off Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ - 0.00% TOU - Off Peak \$ 0.1510 62 \$ 9.32 13% \$ 0.55 \$ 0.23 2.50% TOU - Off Peak \$ 0.25 \$ 0.23 2.50% TOU - Off Peak \$ 0.25 \$ 0.23 2.50% TOU - Off Peak \$ 0.000 \$ 0.117% \$ 0.000				000			_						_	0.000/
Standard Supply Service Charge (WMSC) Standard Supply Service Charge Standard Supply		\$	0.0090	338	\$	3.04	\$	0.0090	338	\$	3.04	\$	-	0.00%
Sub-Total C - Delivery (including Sub-Total B) \$ 38.97		\$	0.0050	338	\$	1.69	\$	0.0052	338	\$	1.76	\$	0.07	4.00%
Total Bi					_		_					_		
Wholesale Market Service Charge (WMSC) \$ 0.0045 338 \$ 1.52 \$ 0.0045 338 \$ 1.52 \$ - 0.0096 \$ 0.0007 \$ 338 \$ 1.52 \$ - 0.0096 \$ 0.0007 \$ 338 \$ 0.24 \$ 0.0007 \$ 338 \$ 0.24 \$ - 0.0096 \$ 0.0007 \$ 338 \$ 0.24 \$ - 0.0096 \$ 0.0007 \$ 0.0					\$	38.97				\$	40.76	\$	1.79	4.60%
Rural and Remote Rate Protection (RRRP) \$ 0.0007 338 \$ 0.24 \$ 0.0007 338 \$ 0.24 \$ 0.0007 338 \$ 0.24 \$ - 0.009% Standard Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ - 0.009% TOU - Off Peak \$ 0.0740 207 \$ 15.29 \$ 0.0740 207 \$ 15.29 \$ 0.0740 207 \$ 15.29 \$ - 0.009% TOU - Mid Peak \$ 0.1020 59 \$ 6.02 \$ 0.1020 59 \$ 6.02 \$ - 0.009% TOU - Off Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ - 0.009% TOTAL Bill on TOU (before Taxes) HST Ontario Electricity Rebate 11.7% \$ 9.32 13% \$ 9.55 \$ 0.23 2.50%														
Standard Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ 0.00% Standard Supply Service Charge \$ 0.0740 207 \$ 15.29 \$ 0.0740 207 \$ 15.29 \$ - 0.00% TOU - Off Peak \$ 0.1020 59 \$ 6.02 \$ 0.1020 59 \$ 6.02 \$ - 0.00% TOU - On Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ - 0.00% TOU - On Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ - 0.00% Total Bill on TOU (before Taxes) \$ 71.70 \$ \$ 73.49 \$ 1.79 2.50% HST 13% \$ 9.32 13% \$ 9.55 \$ 0.23 2.50% Ontario Electricity Rebate 11.7% \$ (8.39) 11.7% \$ (8.60) \$ (0.21)	wholesale Market Service Charge (WMSC)	\$	0.0045	338	\$	1.52	\$	0.0045	338	\$	1.52	\$	-	0.00%
Standard Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ 0.00% Standard Supply Service Charge \$ 0.0740 207 \$ 15.29 \$ 0.0740 207 \$ 15.29 \$ - 0.00% TOU - Off Peak \$ 0.1020 59 \$ 6.02 \$ 0.1020 59 \$ 6.02 \$ - 0.00% TOU - On Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ - 0.00% TOU - On Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ - 0.00% Total Bill on TOU (before Taxes) \$ 71.70 \$ \$ 73.49 \$ 1.79 2.50% HST 13% \$ 9.32 13% \$ 9.55 \$ 0.23 2.50% Ontario Electricity Rebate 11.7% \$ (8.39) 11.7% \$ (8.60) \$ (0.21)	Direct and Domesta Bata Destanting (DDDD)													
TOU - Off Peak \$ 0.0740 207 \$ 15.29 \$ 0.0740 207 \$ 15.29 \$ - 0.00% TOU - Mid Peak \$ 0.1020 59 \$ 6.02 \$ - 0.00% TOU - On Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ - 0.00% TOU - On Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.	Rural and Remote Rate Protection (RRRP)	\$	0.0007	338	\$	0.24	\$	0.0007	338	\$	0.24	\$	-	0.00%
TOU - Off Peak \$ 0.0740 207 \$ 15.29 \$ 0.0740 207 \$ 15.29 \$ - 0.00% TOU - Mid Peak \$ 0.1020 59 \$ 6.02 \$ - 0.00% TOU - On Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ - 0.00% TOU - On Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.	Standard Cumply Consider Charge	e	0.25	- 1	¢	0.25	•	0.25	-1	e	0.25	e		0.00%
TOU - Mid Peak \$ 0.1020 59 \$ 6.02 \$ 0.1020 59 \$ 6.02 \$ - 0.00% TOU - On Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ - 0.00% Total Bill on TOU (before Taxes)		ě		207	\$				207	é				
TOU - On Peak \$ 0.1510 62 \$ 9.41 \$ 0.1510 62 \$ 9.41 \$ - 0.00% Total Bill on TOU (before Taxes)		ě			\$					ě		¢	_	
Total Bill on TOU (before Taxes) HST 13% \$ 9.32 13% \$ 9.55 \$ 0.23 2.50% Ontario Electricity Rebate 11.7% \$ (8.39) 11.7% \$ (8.60) \$ (0.21)		ě			e e		¢			-		9		
HST 13% \$ 9.32 13% \$ 9.55 \$ 0.23 2.50% Ontario Electricity Rebate 11.7% \$ (8.39) 11.7% \$ (8.60) \$ (0.21)	100 - Oli Feak	Ψ	0.1310	02	φ	3.41	Ψ	0.1310	02	φ	3.41	φ	_	0.0078
HST 13% \$ 9.32 13% \$ 9.55 \$ 0.23 2.50% Ontario Electricity Rebate 11.7% \$ (8.39) 11.7% \$ (8.60) \$ (0.21)	Total Rill on TOU (before Taxes)				•	71 70				•	73.40	•	1 70	2 50%
Ontario Electricity Rebate 11.7% \$ (8.39) 11.7% \$ (8.60) \$ (0.21)			120/.		¢			13%		¢				
, (,					ė.					6				2.30 /6
OTALI BILL ON 1 UU \$ 72.63 \$ 74.45 \$ 1.82 2.50%			11.770		Ф			11.776		D.				0.5007
	Total Bill on TOU				\$	72.63				\$	74.45	\$	1.82	2.50%

Customer Class:	GENERAL SER	VICE LESS THAN 50 KW SERVICE CLASSIFICATION
RPP / Non-RPP:		
Consumption	20,000	kWh
Demand	-	kW
Current Loss Factor	1.0307	
Proposed/Approved Loss Factor	1.0307	

	Current O	EB-Approved	I		Proposed	Impact		
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 16.61	1	\$ 16.61	\$ 17.38		\$ 17.38	\$ 0.77	4.64%
Distribution Volumetric Rate	\$ 0.0177	20000		\$ 0.0185			\$ 16.00	4.52%
Fixed Rate Riders	\$ 1.70	1	\$ 1.70	\$ 1.70		\$ 1.70	\$ -	0.00%
Volumetric Rate Riders	\$ -	20000	\$ -	\$ 0.0035	20000	\$ 70.00	\$ 70.00	
Sub-Total A (excluding pass through)			\$ 372.31			\$ 459.08	\$ 86.77	23.31%
Line Losses on Cost of Power	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	\$ 0.0034	20.000	\$ 68.00	\$ 0.0046	20.000	\$ 92.00	\$ 24.00	35.29%
Riders		.,	•		-,			
CBR Class B Rate Riders	-\$ 0.0001	20,000	\$ (2.00)		20,000	\$ (4.00)		100.00%
GA Rate Riders	-\$ 0.0045	20,000	\$ (90.00)			\$ (100.00)		11.11%
Low Voltage Service Charge	\$ 0.0002	20,000	\$ 4.00	\$ 0.0002	20,000	\$ 4.00	\$ -	0.00%
Smart Meter Entity Charge (if applicable)	\$ 0.42	1	\$ 0.42	\$ 0.42	4	\$ 0.42	s -	0.00%
	0.42		φ 0.42	\$ 0.42		9 0.42	Ψ -	0.0078
Additional Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders	\$ -	20,000	\$ -	\$ -	20,000	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-			\$ 352.73			\$ 451.50	\$ 98.77	28.00%
Total A)			•				•	
RTSR - Network	\$ 0.0081	20,614	\$ 166.97	\$ 0.0081	20,614	\$ 166.97	\$ -	0.00%
RTSR - Connection and/or Line and	\$ 0.0044	20,614	\$ 90.70	\$ 0.0046	20,614	\$ 94.82	\$ 4.12	4.55%
Transformation Connection	0.0047	20,014	Ψ 30.70	ψ 0.0040	20,014	9 34.02	Ψ 4.12	4.5570
Sub-Total C - Delivery (including Sub-			\$ 610.41			\$ 713.30	\$ 102.89	16.86%
Total B)			V 0.0			7 10.00	Ų 102.00	10.0070
Wholesale Market Service Charge (WMSC)	\$ 0.0045	20,614	\$ 92.76	\$ 0.0045	20,614	\$ 92.76	s -	0.00%
	0.0043	20,014	Ψ 32.70	Ψ 0.0043	20,014	32.70	Ψ	0.0070
Rural and Remote Rate Protection (RRRP)	\$ 0.0007	20,614	\$ 14.43	\$ 0.0007	20.614	\$ 14.43	s -	0.00%
	*	,	*		,	*	*	******
Standard Supply Service Charge							_	
Non-RPP Retailer Avg. Price	\$ 0.1076	20,614	\$ 2,218.07	\$ 0.1076	20,614	\$ 2,218.07	\$ -	0.00%
Total Bill on Non-RPP Avg. Price	1		\$ 2,935.66	1		\$ 3,038.56		3.50%
HST	13%	1	\$ 381.64	139		\$ 395.01	\$ 13.38	3.50%
Ontario Electricity Rebate	11.7%	1	\$ (343.47)	11.79	5	\$ (355.51)		
Total Bill on Non-RPP Avg. Price			\$ 3,317.30			\$ 3,433.57	\$ 116.27	3.50%

Customer Class:	EMBEDDED DIS	EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO								
RPP / Non-RPP:	Non-RPP (Other									
Consumption	5,253,646	kWh								
Demand	8,280	kW								
Current Loss Factor	1.0307									
osed/Approved Loss Factor	1.0307									

	Current O	EB-Approved	Approved Proposed			Impact		
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Distribution Volumetric Rate	\$ 1.8185	8280		\$ 1.9031	8280	\$ 15,757.67	\$ 700.49	4.65%
Fixed Rate Riders	\$ 113.95	1	\$ 113.95	\$ 113.95	1	\$ 113.95	\$ -	0.00%
Volumetric Rate Riders	\$ -	8280		\$ -	8280		\$ -	
Sub-Total A (excluding pass through)			\$ 15,171.13			\$ 15,871.62		4.62%
Line Losses on Cost of Power	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	
Total Deferral/Variance Account Rate	\$ 0.7007	8,280	\$ 5,801.80	\$ 0.2539	8,280	\$ 2,102.29	\$ (3,699.50)	-63.76%
Riders			. 0,001.00	. 0.2000	-	. 2,102.20	(0,000.00)	00.7070
CBR Class B Rate Riders	\$ -	8,280	\$ -	\$ -	8,280	\$ -	\$ -	
GA Rate Riders	\$ -	5,253,646	\$ -	\$ -	5,253,646	\$ -	\$ -	
Low Voltage Service Charge	\$ 0.1248	8,280	\$ 1,033.34	\$ 0.1248	8,280	\$ 1,033.34	\$ -	0.00%
Smart Meter Entity Charge (if applicable)	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	
Additional Fixed Rate Riders		4	¢	e _	4	e .	e .	
Additional Volumetric Rate Riders	-	8,280	\$ -	e -	8.280	\$ -	\$ -	
Sub-Total B - Distribution (includes Sub-	-	0,200	*	φ -	0,200	*		
Total A)			\$ 22,006.27			\$ 19,007.25	\$ (2,999.02)	-13.63%
RTSR - Network	\$ 3.5680	8,280	\$ 29,543.04	\$ 3.5591	8,280	\$ 29,469.35	\$ (73.69)	-0.25%
RTSR - Connection and/or Line and	\$ 2.2039	8,280	\$ 18,248.29	\$ 2.2938	8,280	\$ 18,992.66	\$ 744.37	4.08%
Transformation Connection	\$ 2.2039	0,200	ψ 10,240.25	φ 2.2930	0,200	φ 10,332.00	φ 144.31	4.0078
Sub-Total C - Delivery (including Sub-			\$ 69,797.60			\$ 67,469.27	\$ (2,328.34)	-3.34%
Total B)								
Wholesale Market Service Charge (WMSC)	\$ 0.0045	5,414,933	\$ 24,367.20	\$ 0.0045	5,414,933	\$ 24,367.20	\$ -	0.00%
Rural and Remote Rate Protection (RRRP)	\$ 0.0007	5,414,933	\$ 3,790.45	\$ 0.0007	5,414,933	\$ 3,790.45	e .	0.00%
	•	0,414,555			3,414,333		l .	
Standard Supply Service Charge	\$ 0.25	1	\$ 0.25	\$ 0.25	1	\$ 0.25	\$ -	0.00%
Average IESO Wholesale Market Price	\$ 0.1076	5,414,933	\$ 582,646.78	\$ 0.1076	5,414,933	\$ 582,646.78	\$ -	0.00%
Total Bill on Average IESO Wholesale Market Price			\$ 680,602.29			\$ 678,273.95		-0.34%
HST	13%		\$ 88,478.30	13%		\$ 88,175.61	\$ (302.68)	-0.34%
Ontario Electricity Rebate	11.7%	1	\$ -	11.7%		\$ -		
Total Bill on Average IESO Wholesale Market Price			\$ 769,080.58			\$ 766,449.56	\$ (2,631.02)	-0.34%

Attachment B-1: 2023 Approved Tariff of Rates and Charges for GBE(BPI) Rate Zone

Effective and Implementation Date January 1, 2023
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0017

RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the the Global Adjustment and the HST.

Service Charge	\$	28.79
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0107
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0063
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2023
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the the Global Adjustment and the HST.

0 1 0		
Service Charge	\$	32.96
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0119
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0095
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0056
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2023
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	253.89
Distribution Volumetric Rate	\$/kW	3.6159
Retail Transmission Rate - Network Service Rate	\$/kW	3.2513
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8887
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2023
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an account of a electricity distributor licensed by the Ontario Energy Board that is provided electricity by a host distributor. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES

Service Charge	\$	547.05
Distribution Volumetric Rate	\$/kW	2.7828
Retail Transmission Rate - Network Service Rate	\$/kW	3.2513
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8887

Effective and Implementation Date January 1, 2023
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 4.55

Effective and Implementation Date January 1, 2023
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	5.25
Distribution Volumetric Rate	\$/kW	25.1909
Retail Transmission Rate - Network Service Rate	\$/kW	3.0359
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7640
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2023
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photocells. The consumption for these customers will be based on the calculated load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	1.78
Distribution Volumetric Rate	\$/kW	7.4476
Retail Transmission Rate - Network Service Rate	\$/kW	3.1279
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7435
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2023
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone boots, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	9.56
Distribution Volumetric Rate	\$/kWh	0.0067
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0056
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	¢	0.25

Effective and Implementation Date January 1, 2023
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component - Approved on an Interim Basis

Standby Charge - for a month where standby power is not provided. The charge is applied to the contracted amount

(e.g. nameplate rating of the generation facility).

\$/kW

1.8634

Effective and Implementation Date January 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy		
	%	(1.00)

SPECIFIC SERVICE CHARGES

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration

Easement letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Non-Payment of Account		
Late payment - per month (effective annual rate 19.56% per annum or 0.04896% compounded daily rate) Late payment - per annum	%	1.50
Reconnection at meter - during regular hours	% ¢	19.56 65.00
Reconnection at meter - after regular hours	\$	*****
Reconnection at pole - during regular hours	\$	185.00
Reconnection at pole - after regular hours	\$	185.00
Neconnection at pole - after regular nours	\$	415.00
Other		
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service - install & remove - underground - no transformer	\$	300.00
Specific charge for access to the power poles - per pole/year		
(with the exception of wireless attachments) - Approved on an Interim Basis	\$	36.05
Meter removal without authorization	\$	60.00

Effective and Implementation Date January 1, 2023
This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	111.66
Monthly fixed charge, per retailer	\$	44.67
Monthly variable charge, per customer, per retailer	\$/cust.	1.11
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.66
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.66)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.56
Processing fee, per request, applied to the requesting party	\$	1.11
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
up to twice a year	\$	no charge
more than twice a year, per request (plus incremental delivery costs)	\$	4.47
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	\$	2.23

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW 1.0290

Total Loss Factor - Primary Metered Customer < 5,000 kW 1.0188

Attachment B-2: 2023 Approved Tariff of Rates and Charges for GBE(E+) Rate Zone

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

RESIDENTIAL SERVICE CLASSIFICATION

Residential refers to the supply of electrical energy to detached, semi-detached and row-housing units (freehold or condominium). This classification typically refers to an account taking electricity at 750 volts or less where electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex, or quadruplex house, with a residential zoning. Separate metered dwellings within a town house complex, condominium, or apartment building also qualify as residential customers. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	30.84
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next cost of service-based rate order	\$	0.56
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	0.29
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Low Voltage Service Rate	\$/kWh	0.0003
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kWh	0.0020
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024 Applicable only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023	\$/kWh	0.0014
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0090
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0050
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

General Service refers to the supply of electrical energy to business customers, to bulk-metered residential buildings and to combined residential and business or residential and agricultural buildings. Apartment buildings that are bulk metered will be billed at the appropriate General Service rate. This classification refers to a non-residential account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	16.61
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next cost of service-based rate order	\$	1.12
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	0.58
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0177
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kWh	0.0019
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024 Applicable only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023	\$/kWh	0.0015
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0081
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0044
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION

General Service refers to the supply of electrical energy to business customers, to bulk-metered residential buildings and to combined residential and business or residential and agricultural buildings. Apartment buildings that are bulk metered will be billed at the appropriate General Service rate. This classification refers to a non-residential account whose average monthly peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,000 kW. Class B consumers are defined in accordance with O.Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

EB-2022-0305

GrandBridge Energy Inc. Energy+ Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

		LD-2022-0303
MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$	113.62
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next cost of service-based rate order	\$	14.23
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	7.62
Distribution Volumetric Rate	\$/kW	4.2013
Low Voltage Service Rate	\$/kW	0.1455
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024 Applicable only for Non-Wholesale Market Participants	\$/kW	0.2499
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.0633
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024 Applicable only for Class B Customers	\$/kW	(0.0353)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023 Applicable only for Non-Wholesale Market Participants	\$/kW	0.0483
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023	\$/kW	0.4220
Retail Transmission Rate - Network Service Rate	\$/kW	4.7381
Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note)	\$/kW	2.5702
Retail Transmission Rate - Network Service Rate - Interval Metered <1000 kW	\$/kW	4.7712
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered <1000 kW (see Gross Load Billing Note)	\$/kW	2.5962
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION

General Service refers to the supply of electrical energy to business customers, to bulk-metered residential buildings and to combined residential and business or residential and agricultural buildings. Apartment buildings that are bulk metered will be billed at the appropriate General Service rate. This classification refers to a non-residential account whose average monthly peak demand is equal to or greater than, or is forecast to be equal to or greater than, 1,000 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

EB-2022-0305

GrandBridge Energy Inc. Energy+ Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

		LD LULL GOOD
MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$	959.65
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next cost of service-based rate order	\$	163.21
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	78.10
Distribution Volumetric Rate	\$/kW	4.2343
Low Voltage Service Rate	\$/kW	0.1010
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024 Applicable only for Non-Wholesale Market Participants	\$/kW	0.3263
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.1489
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024 Applicable only for Class B Customers	\$/kW	(0.0472)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023 Applicable only for Non-Wholesale Market Participants	\$/kW	0.0631
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023	\$/kW	0.5656
Retail Transmission Rate - Network Service Rate	\$/kW	3.4689
Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note)	\$/kW	1.7835
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

LARGE USE SERVICE CLASSIFICATION

General Service refers to the supply of electrical energy to business customers, to bulk-metered residential buildings and to combined residential and business or residential and agricultural buildings. Apartment buildings that are bulk metered will be billed at the appropriate General Service rate. This classification refers to an account whose average monthly peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

EB-2022-0305

GrandBridge Energy Inc. Energy+ Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

MONTHLY RATES AND CHARGES - Delivery Component		
Service Charge	\$	9,965.05
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next cost of service-based rate order	\$	677.63
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	333.81
Distribution Volumetric Rate	\$/kW	1.8512
Low Voltage Service Rate	\$/kW	0.1019
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.9383
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023	\$/kW	0.6054
Retail Transmission Rate - Network Service Rate	\$/kW	3.5680
Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note)	\$/kW	1.7994
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	6.46
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next cost of service-based rate order	\$	0.21
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	0.12
Distribution Volumetric Rate	\$/kWh	0.0159
Low Voltage Service Rate	\$/kWh	0.0003
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kWh	0.0020
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024 Applicable only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023	\$/kWh	0.0015
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0078
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0044
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	2.11
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next cost of service-based rate order	\$	0.06
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	0.03
Distribution Volumetric Rate	\$/kW	16.9950
Low Voltage Service Rate	\$/kW	0.0779
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.4600
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024 Applicable only for Class B Customers	\$/kW	(0.0397)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023	\$/kW	0.5272
Retail Transmission Rate - Network Service Rate	\$/kW	2.5242
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3755
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification applies to safety/security lighting with a Residential, General Service or Large Use customer. This is typically exterior lighting, and unmetered. Consumption is estimated based on the equipment rating and estimated hours of use. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market prices, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	3.13
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next cost of service-based rate order	\$	0.21
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	0.11
Distribution Volumetric Rate	\$/kW	46.7525
Low Voltage Service Rate	\$/kW	0.0753
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024 Applicable only for Class B Customers	\$/kW	(0.0041)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.5910
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023	\$/kW	0.0610
Retail Transmission Rate - Network Service Rate	\$/kW	2.7690
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3301
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND

This classification applies to an electricity distributor licenced by the Ontario Energy Board, that is provided electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Distribution Volumetric Rate	\$/kW	2.3427
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.4436
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024 Applicable only for Class B Customers	\$/kW	(0.0549)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023	\$/kW	0.7276
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next cost of service-based rate order	\$	63.10
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	50.85
Retail Transmission Rate - Network Service Rate	\$/kW	3.5680
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2039
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO

This classification applies to an electricity distributor licenced by the Ontario Energy Board, that is provided electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Distribution Volumetric Rate	\$/kW	1.8185	
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next cost of service-based rate order	\$	63.10	
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	50.85	
Low Voltage Service Rate	\$/kW	0.1248	
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.0111	
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023	\$/kW	0.6896	
Retail Transmission Rate - Network Service Rate	\$/kW	3.5680	
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2039	
MONTHLY RATES AND CHARGES - Regulatory Component			
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041	
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004	
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007	
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25	

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD

This classification applies to an electricity distributor licenced by the Ontario Energy Board, that is provided electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Distribution Volumetric Rate	\$/kW	10.4085
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next cost of service-based rate order	\$	63.10
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	50.85
Low Voltage Service Rate	\$/kW	0.1030
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	2.0330
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024 Applicable only for Class B Customers	\$/kW	(0.0369)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023	\$/kW	0.4902
Retail Transmission Rate - Network Service Rate	\$/kW	3.9850
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8192
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1

This classification applies to an electricity distributor licenced by the Ontario Energy Board, that is provided electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	77.49
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next cost of service-based rate order	\$	63.10
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	50.85
Distribution Volumetric Rate	\$/kW	1.3110
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.4284
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024 Applicable only for Class B Customers	\$/kW	(0.0531)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023	\$/kW	0.7042
Retail Transmission Rate - Network Service Rate	\$/kW	3.9850
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8191
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #2

This classification applies to an electricity distributor licenced by the Ontario Energy Board, that is provided electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	77.49
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next cost of service-based rate order	\$	63.10
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of service based rate order	\$	50.85
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.3015
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024 Applicable only for Class B Customers	\$/kW	(0.0412)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until December 31, 2023	\$/kW	0.5461
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 4.55

GrandBridge Energy Inc.

Energy+ Rate Zone TARIFF OF RATES AND CHARGES

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

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Customer	Administration

Odotomer Administration		
Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Non-Payment of Account		
Late payment - per month	%	1.50
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Reconnection at pole - during regular hours	\$	185.00
Reconnection at pole - after regular hours	\$	415.00
Other		
Specific charge for access to the power poles - \$/pole/year (with the exception of wireless attachments)	\$	36.05
Service call - customer owned equipment	\$	30.00
Service call - customer-owned equipment - after regular hours	\$	165.00

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	111.66
Monthly fixed charge, per retailer	\$	44.67
Monthly variable charge, per customer, per retailer	\$/cust.	1.11
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.66
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.66)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.56
Processing fee, per request, applied to the requesting party	\$	1.11
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.47
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	\$	2.23

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0307
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0204
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045

Effective and Implementation Date July 1, 2023

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2022-0305

GROSS LOAD BILLING NOTE

The Billing Demand for Line and Transformation Connection Services is defined as the Non-Coincident Peak demand (MW) in any hour of the month. The customer demand in any hour is the sum of (a) the loss adjusted demand supplied from the distribution system plus (b) the demand that is supplied by embedded generation installed after October 30, 1998, which have installed capacity of 2MW or more for renewable generation and 1 MW or higher for non-renewable generation. The term renewable generation refers to a facility that generates electricity from the following sources: wind, solar, Biomass, Bio-oil, Biogas, landfill gas, or water. The demand supplied by embedded generation will not be adjusted for loss.

Attachment C-1: 2024 Proposed Tariff of Rates and Charges for GBE(BPI) Rate Zone

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2023-0023

RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the the Global Adjustment and the HST.

Service Charge	\$	30.13
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh \$/kWh	(0.0038) 0.0039
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024 Applicable only for Class B Customers Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh	(0.0002) 0.0114
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0072
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the the Global Adjustment and the HST.

Service Charge	\$	34.49
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0125
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2024) -	\$/kWh	(0.0038)
effective until December 31, 2024	\$/kWh	0.0013
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	0.0042
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024 Applicable only for Class B Customers Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh	(0.0002)
Retail Transmission Rate - Line and Transformation Connection Service Rate	**	
Retail Hansinission react Line and Hansion action octate react	\$/kWh	0.0064
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE GREATER THAN 50 KW SERVICE CLASSIFICATION

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the orbit period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	265.70
Distribution Volumetric Rate	\$/kW	3.7840
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers	\$/kWh	(0.0038)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2024) - effective until December 31, 2024	\$/kW	(0.0212)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024 Applicable only for Non-Wholesale Market Participants	\$/kW	0.5553
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	1.1336
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024 Applicable only for Class B Customers Retail Transmission Rate - Network Service Rate	\$/kW \$/kW	(0.0865)
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.1486
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION

This classification applies to an account of a electricity distributor licensed by the Ontario Energy Board that is provided electricity by a host distributor. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES

Service Charge	\$	572.49
Distribution Volumetric Rate	\$/kW	2.9122
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	1.1333
Retail Transmission Rate - Network Service Rate	\$/kW	3.4650
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.1486

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

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Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$ 4.55

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	5.49
Distribution Volumetric Rate	\$/kW	26.3623
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh \$/kW	(0.0038) 1.4400
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024 Applicable only for Class B Customers Retail Transmission Rate - Network Service Rate	\$/kW \$/kW	(0.0775)
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.0068
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photocells. The consumption for these customers will be based on the calculated load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	1.86
Distribution Volumetric Rate	\$/kW	7.7939
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024 Applicable only for Non-RPP Customers Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh \$/kW	(0.0038) 1.5492
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024 Applicable only for Class B Customers Retail Transmission Rate - Network Service Rate	\$/kW \$/kW	(0.0791) 3.3335
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.9834
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone boots, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the

Service Charge (per connection)	\$	10.00
Distribution Volumetric Rate	\$/kWh	0.0070
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until Dec Applicable only for Class B Customers Rate Rider for Disposition of Deterral/Variance Accounts (2024) - effective until December : Retail Transmission Rate - Network Service Rate	\$/kWh	(0.0002) 0.0043 0.0061
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0064
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
- · · · - · · · · · · · · · · · · · · ·		
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

STANDBY POWER SERVICE CLASSIFICATION

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

MONTHLY RATES AND CHARGES - Delivery Component - Approved on an Interim Basis

Standby Charge - for a month where standby power is not provided. The charge is applied to the contracted amount (e.g. nameplate rating of the generation facility).	\$/kW	1.9500
ALLOWANCES Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

SPECIFIC SERVICE CHARGES

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration

Non-Pa

Other

Easement letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
syment of Account		
Late payment - per month (effective annual rate 19.56% per annum or 0.04896% compounded daily rate) Late payment - per annum	%	1.50 19.56
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Reconnection at pole - during regular hours	\$	185.00
Reconnection at pole - after regular hours	\$	415.00
- · · · · · · · ·		
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service - install & remove - underground - no transformer	\$	300.00
Specific charge for access to the power poles - per pole/year (with the exception of wireless attachments) - Approved on an Interim Basis	\$	37.78

RETAIL SERVICE CHARGES (if applicable)

Meter removal without authorization

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	117.02
Monthly fixed charge, per retailer	\$	46.81
Monthly variable charge, per customer, per retailer	\$/cust.	1.16
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.69
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.69)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.59
Processing fee, per request, applied to the requesting party	\$	1.16
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
up to twice a year	\$	no charge
more than twice a year, per request (plus incremental delivery costs)	\$	4.68
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)	\$	2.34

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW

1.029

60.00

Total Loss Factor - Primary Metered Customer < 5,000 kW

1.0188

Attachment C-2: 2024 Proposed Tariff of Rates and Charges for GBE(E+) Rate Zone

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2023-0023

RESIDENTIAL SERVICE CLASSIFICATION

Residential refers to the supply of electrical energy to detached, semi-detached and row-housing units (freehold or condominium). This classification typically refers to an account taking electricity at 750 volts or less where electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex, or quadruplex house, with a residential zoning. Separate metered dwellings within a town house complex, condominium, or apartment building also qualify as residential customers. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	32.27
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next		
cost of service-based rate order	\$	0.56
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of		
service based rate order	\$	0.29
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Low Voltage Service Rate	\$/kWh	0.0003
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	0.0024
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kWh	0.0020
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024		
Applicable only for Class B Customers	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0090
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0052
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

General Service refers to the supply of electrical energy to business customers, to bulk-metered residential buildings and to combined residential and business or residential and agricultural buildings. Apartment buildings that are bulk metered will be billed at the appropriate General Service rate. This classification refers to a non-residential account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50 kW. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	17.38
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next		
cost of service-based rate order	\$	1.12
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of		
service based rate order	\$	0.58
Smart Metering Entity Charge - effective until December 31, 2027	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0185
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2024) -		
effective until December 31, 2024	\$/kWh	0.0035
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	0.0027
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kWh	0.0019
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024		
Applicable only for Class B Customers	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0081
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0046
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE 50 TO 999 KW SERVICE CLASSIFICATION

General Service refers to the supply of electrical energy to business customers, to bulk-metered residential buildings and to combined residential and business or residential and agricultural buildings. Apartment buildings that are bulk metered will be billed at the appropriate General Service rate. This classification refers to a non-residential account whose average monthly peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,000 kW. Class B consumers are defined in accordance with O.Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	118.90
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next		
cost of service-based rate order	\$	14.23
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of		
service based rate order	\$	7.62
Distribution Volumetric Rate	\$/kW	4.3967
Low Voltage Service Rate	\$/kW	0.1455
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2024) -		
effective until December 31, 2024	\$/kW	0.0133
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024		
Applicable only for Non-Wholesale Market Participants	\$/kW	0.7410
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	0.1468
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024		
Applicable only for Non-Wholesale Market Participants	\$/kW	0.2499
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.0633
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kW	(0.0246)

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024

Applicable only for Class B Customers	\$/kW	(0.0353) 4.7263
Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note)	\$/kW	4.7203
	\$/kW	2.6750
Retail Transmission Rate - Network Service Rate - Interval Metered <1000 kW Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered <1000 kW (see Gross Load Billing Note)	\$/kW	4.7593
	\$/kW	2.7020
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

GENERAL SERVICE 1,000 TO 4,999 KW SERVICE CLASSIFICATION

General Service refers to the supply of electrical energy to business customers, to bulk-metered residential buildings and to combined residential and business or residential and agricultural buildings. Apartment buildings that are bulk metered will be billed at the appropriate General Service rate. This classification refers to a non-residential account whose average monthly peak demand is equal to or greater than, or is forecast to be equal to or greater than, 1,000 kW but less than 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	1,004.27
Rate Rider for Recovery of Advanced Capital Module - effective until the date of the next		
cost of service-based rate order	\$	163.21
Rate Rider for Recovery of Incremental Capital - effective until the effective date of the next cost of		
service based rate order	\$	78.10
Distribution Volumetric Rate	\$/kW	4.4312
Low Voltage Service Rate	\$/kW	0.1010
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2024) -		
effective until December 31, 2024	\$/kW	(0.4773)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024		
Applicable only for Non-Wholesale Market Participants	\$/kW	0.9546
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	0.1942
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024		
Applicable only for Non-Wholesale Market Participants	\$/kW	0.3263
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.1489

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024 Applicable only for Class B Customers	\$/kW	(0.0291)
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024 Applicable only for Class B Customers	\$/kW	(0.0472)
Retail Transmission Rate - Network Service Rate	\$/kW	3.4603
Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note)		
	\$/kW	1.8562
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

LARGE USE SERVICE CLASSIFICATION

General Service refers to the supply of electrical energy to business customers, to bulk-metered residential buildings and to combined residential and business or residential and agricultural buildings. Apartment buildings that are bulk metered will be billed at the appropriate General Service rate. This classification refers to an account whose average monthly peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Class A and Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of Global Adjustment is only applicable to non-RPP Class B customers. It is not applicable to WMP, customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new non-RPP Class B customers.

If included in the following listing of monthly rates and charges, the rate rider for the disposition of WMS - Sub-account CBR Class B is not applicable to wholesale market participants (WMP), customers that transitioned between Class A and Class B during the variance account accumulation period, or to customers that were in Class A for the entire period. Customers who transitioned are to be charged or refunded their share of the variance disposed through customer specific billing adjustments. This rate rider is to be consistently applied for the entire period to the sunset date of the rate rider. In addition, this rate rider is applicable to all new Class B customers.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	10,428.42
Rate Rider for Recovery of Advanced Capital Module		
- effective until the date of the next cost of service-based rate order	\$	677.63
Rate Rider for Recovery of Incremental Capital		
- effective until the effective date of the next cost of service based rate order	\$	333.81
Distribution Volumetric Rate	\$/kW	1.9373
Low Voltage Service Rate	\$/kW	0.1019
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2024) -		
effective until December 31, 2024	\$/kW	(0.0096)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	1.2439
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.9383
Retail Transmission Rate - Network Service Rate	\$/kW	3.5591
Retail Transmission Rate - Line and Transformation Connection Service Rate (see Gross Load Billing Note)	1	
	\$/kW	1.8728
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less whose average monthly peak demand is less than, or is forecast to be less than, 50kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	6.76
Rate Rider for Recovery of Advanced Capital Module		
- effective until the date of the next cost of service-based rate order	\$	0.21
Rate Rider for Recovery of Incremental Capital		
 effective until the effective date of the next cost of service based rate order 	\$	0.12
Distribution Volumetric Rate	\$/kWh	0.0166
Low Voltage Service Rate	\$/kWh	0.0003
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kWh	0.0028
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kWh	0.0020
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kWh	(0.0001)
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024		
Applicable only for Class B Customers	\$/kWh	(0.0001)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0078
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0046
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved Ontario Energy Board street lighting load shape template. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Sarvina Chargo (nor connection)	\$	2.21
Service Charge (per connection) Rate Rider for Recovery of Advanced Capital Module	Ψ	2.21
- effective until the date of the next cost of service-based rate order	\$	0.06
Rate Rider for Recovery of Incremental Capital	Ψ	0.00
- effective until the effective date of the next cost of service based rate order	\$	0.03
Distribution Volumetric Rate	\$/kW	17.7853
Low Voltage Service Rate	\$/kW	0.0779
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024	ψ/πτν	0.0770
Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) (2024) -	Ψ/	(0.0000)
effective until December 31, 2024	\$/kW	(36.7620)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	1.0016
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024	•	
Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.4600
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kW	(0.0275)
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024		
Applicable only for Class B Customers	\$/kW	(0.0397)
Retail Transmission Rate - Network Service Rate	\$/kW	2.5179
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.4316
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
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Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification applies to safety/security lighting with a Residential, General Service or Large Use customer. This is typically exterior lighting, and unmetered. Consumption is estimated based on the equipment rating and estimated hours of use. Class B consumers are defined in accordance with O. Reg. 429/04. Further servicing details are available in the distributor's Conditions of Service

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market prices, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge (per connection)	\$	3.28
Rate Rider for Recovery of Advanced Capital Module		
- effective until the date of the next cost of service-based rate order	\$	0.21
Rate Rider for Recovery of Incremental Capital		
- effective until the effective date of the next cost of service based rate order	\$	0.11
Distribution Volumetric Rate	\$/kW	48.9265
Low Voltage Service Rate	\$/kW	0.0753
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kW	(0.0044)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	0.1185
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024		
Applicable only for Class B Customers	\$/kW	(0.0041)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.5910
Retail Transmission Rate - Network Service Rate	\$/kW	2.7621
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3843
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.0007
Standard Supply Service - Administrative Charge (II applicable)	Ψ	0.23

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE CND

This classification applies to an electricity distributor licenced by the Ontario Energy Board, that is provided electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Distribution Volumetric Rate	\$/kW	2.4516
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	1.3218
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.4436
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kW	(0.0364)
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024		
Applicable only for Class B Customers	\$/kW	(0.0549)
Rate Rider for Recovery of Advanced Capital Module		
- effective until the date of the next cost of service-based rate order	\$	63.10
Rate Rider for Recovery of Incremental Capital		
- effective until the effective date of the next cost of service based rate order	\$	50.85
Retail Transmission Rate - Network Service Rate	\$/kW	3.5591
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2938
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.0007
Standard Supply Service - Administrative Charge (if applicable)	Ψ	0.23

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - WATERLOO

This classification applies to an electricity distributor licenced by the Ontario Energy Board, that is provided electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Distribution Volumetric Rate	\$/kW	1.9031
Rate Rider for Recovery of Advanced Capital Module		
- effective until the date of the next cost of service-based rate order	\$	63.10
Rate Rider for Recovery of Incremental Capital		
- effective until the effective date of the next cost of service based rate order	\$	50.85
Low Voltage Service Rate	\$/kW	0.1248
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	0.2428
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.0111
Retail Transmission Rate - Network Service Rate	\$/kW	3.5591
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	2.2938
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - BRANTFORD

This classification applies to an electricity distributor licenced by the Ontario Energy Board, that is provided electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Distribution Volumetric Rate	\$/kW	10.8925
Rate Rider for Recovery of Advanced Capital Module		
- effective until the date of the next cost of service-based rate order	\$	63.10
Rate Rider for Recovery of Incremental Capital		
 effective until the effective date of the next cost of service based rate order 	\$	50.85
Low Voltage Service Rate	\$/kW	0.1030
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	0.8528
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	2.0330
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31,	2024	
Applicable only for Class B Customers	\$/kW	(0.0235)
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024		
Applicable only for Class B Customers	\$/kW	(0.0369)
Retail Transmission Rate - Network Service Rate	\$/kW	3.9751
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8934
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #1

This classification applies to an electricity distributor licenced by the Ontario Energy Board, that is provided electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	81.09
Rate Rider for Recovery of Advanced Capital Module		
- effective until the date of the next cost of service-based rate order	\$	63.10
Rate Rider for Recovery of Incremental Capital		
 effective until the effective date of the next cost of service based rate order 	\$	50.85
Distribution Volumetric Rate	\$/kW	1.3720
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	1.3484
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.4284
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kW	(0.0371)
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024		
Applicable only for Class B Customers	\$/kW	(0.0531)
Retail Transmission Rate - Network Service Rate	\$/kW	3.9751
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.8933
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
Canada Cappi, Como Manimotati Comango (in applicable)	•	

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

EMBEDDED DISTRIBUTOR SERVICE CLASSIFICATION - HYDRO ONE #2

This classification applies to an electricity distributor licenced by the Ontario Energy Board, that is provided electricity by means of this distributor's facilities. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	81.09
Rate Rider for Recovery of Advanced Capital Module		
- effective until the date of the next cost of service-based rate order	\$	63.10
Rate Rider for Recovery of Incremental Capital		
- effective until the effective date of the next cost of service based rate order	\$	50.85
Rate Rider for Disposition of Global Adjustment Account (2024) - effective until December 31, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0005)
Rate Rider for Disposition of Deferral/Variance Accounts (2024) - effective until December 31, 2024	\$/kW	1.1337
Rate Rider for Disposition of Global Adjustment Account (2023) - effective until July 1, 2024		
Applicable only for Non-RPP Customers	\$/kWh	(0.0045)
Rate Rider for Disposition of Deferral/Variance Accounts (2023) - effective until July 1, 2024	\$/kW	0.3015
Rate Rider for Disposition of Capacity Based Recovery Account (2024) - effective until December 31, 2024		
Applicable only for Class B Customers	\$/kW	(0.0312)
Rate Rider for Disposition of Capacity Based Recovery Account (2023) - effective until July 1, 2024		
Applicable only for Class B Customers	\$/kW	(0.0412)
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0041
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0007
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Independent Electricity System Operator's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Service Charge	\$	4.55
ALLOWANCES		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

Effective and Implementation Date January 1, 2024

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Customer Administration		
Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Returned cheque (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Non-Payment of Account		
Late payment - per month		
(effective annual rate 19.56% per annum or 0.04896% compounded daily rate)	%	1.50
Reconnection at meter - during regular hours	\$	65.00
Reconnection at meter - after regular hours	\$	185.00
Reconnection at pole - during regular hours	\$	185.00
Reconnection at pole - after regular hours	\$	415.00
Other		
Specific charge for access to the power poles - \$/pole/year (with the exception of wireless attachments)		
	\$	37.78
Service call - customer owned equipment	\$	30.00
Service call - customer-owned equipment - after regular hours	\$	165.00
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Effective and Implementation Date January 1, 2024
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges and Loss Factors

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Ontario Energy Board approval, such as the Global Adjustment and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

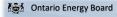
One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	117.02
Monthly fixed charge, per retailer	\$	46.81
Monthly variable charge, per customer, per retailer	\$/cust.	1.16
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.69
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.69)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.59
Processing fee, per request, applied to the requesting party	\$	1.16
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.68
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the	\$	2.34
Ontario Energy Board's Decision and Order EB-2015-0304, issued on February 14, 2019)		

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0307
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0204
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045

Attachment D-1: Global Adjustment Work Form for GBE(BPI) Rate Zone



GA Analysis Workform for 2024 Rate Applications

Version 1.0

2020

Drop down cells		
Utility Name	GrandBridge Energy IncBrantford Power Rate Zone	
For Account 1589 and Account 1588, determine if a or b below down box to the right.	vapplies and select the appropriate year related to the account balance in the drop-	Year Selected
a) If the account balances were last approved on a final basis,	select the year of the year-end balances that were last approved on a final basis.	

count balances were last approved on an interim basis, and
i) there are no changes to the previously approved interim balances, select the year of the year-end balances that were last approved or followstion on an interim basis. OR

in there are changes to the previously approved interim balances, select the year of the year-end balances that were last approved for disposition on a final basis. An explanation should be provided to explain the reason for the change in the previously approved interim balances.

(e.g. If the 2021 balances that were reviewed in the 2023 rate application were to be selected, select 2021)

Note 1

Instructions:

1) Determine which scenario above applies (a, bi or bij). Select the appropriate year to generate the appropriate GA Analysis Workform tabs, and information in the Principal Adjustments tab and Account 1588 tab.

For example:

- Scenario a - If 2021 balances were last approved on a final basis - Select 2021 and a GA Analysis Workform for 2022 will be generated. The input cells required in the Principal Adjustment and Account 1588 tabs will be generated accordingly as well.

- Scenario b - If 2021 balances were last approved on an interim basis and there are no changes to 2021 balances - Select 2021 and a GA Analysis Workform for 2022 will be generated. The input cells required in the Principal Adjustment and Account 1588 tabs will be generated.

Analysis Workform for 2022 will be generated. The input cells required in the Principal Adjustment and Account 1588 tabs will be generated accordingly as well.

• Scenario bii - If 2021 balances were last approved on an interim basis, there are changes to 2021 balances, and 2020 balances were last approved for disposition - Select 2020 and GA Analysis Workforms for 2021 and 2022 will be generated. The input cells required in the Principal Adjustment and Account 1588 tabs will be generated accordingly as well.

2) Complete the GA Analysis Workform for each year generated.

3) Complete the Account 1588 tab. Note that the number of years that require the reasonability test to be completed are shown in the Account 1588 tab, depending on the year selected on the Information Sheet.

4) Complete the Principal Adjustments tab, Note that the number of years that require principal adjustment reconciliations are all shown in the one Principal Adjustments tab, depending on the year selected on the Information Sheet.

See the separate document GA Analysis Workform Instructions for detailed instructions on how to complete the Workform and examples of reconciling items and principal adjustments.

	•	
al	al	

											Unresolved	
											Difference as %	
					Adj	usted Net Change in					of Expected GA	ı
		Net Change in Principal			Prin	ncipal Balance in the	U	nresolved	\$ Co	nsumption at	Payments to	
Year	Annual Net Change in Expected GA Balance from GA Analysis	Balance in the GL	R	econciling Items		GL		Difference	Actu	ual Rate Paid	IESO	
2021	\$ (959,247)	(635,667)		(141,661)	\$	(777,328)	\$	181,919	\$	25,902,563	0.7%	
2022	\$ (531,250)	\$ (120,043)	\$	(272,830)	63	(392,873)	\$	138,378	\$	18,129,218	0.8%	
Cumulative Balance	\$ (1,490,497)	\$ (755,710)	\$	(414,491)	\$	(1,170,201)	\$	320,296	\$	44,031,781	N/A	

Year	Account 1588 as a % of Account 4705
2021	-0.7%
2022	0.0%
Cumulative Balance	-0.3%

Note 2 Consumption Data Excluding for Loss Factor (Data to agree with RRR as applicable)

Year		2021		
Total Metered excluding WMP	C = A+B	956,481,736	kWh	100%
RPP	A	408,882,859	kWh	42.7%
Non RPP	B = D+E	547,598,877	kWh	57.3%
Non-RPP Class A	D	228,008,887	kWh	23.8%
Non-RPP Class B*	E	319,589,990	kWh	33.4%

Non-RPP Class B consumption reported in this table is not expected to directly agree with the Non-RPP Class B Including Loss Adjusted Billed Consumption in the GA Analysis of Expected Balance table below. The difference should be equal to the loss factor.

Note 3	GA Billine	

1st Estimate Note that this GA rate for 2021 includes the GA recovery rate to recover the 2020 deferred Class B amount for non-RPP market participants and consumers.

Please confirm that the same GA rate is used to bill all customer classes. If not, please provide further details

Yes Yes

Please confirm that the GA Rate used for unbilled revenue is the same as the one used for billed revenue in any paticular month

Note 4 Analysis of Expected GA Amount

Teal	2021								
Calendar Month	Non-RPP Class B Including Loss Factor Billed Consumption (kWh)	Deduct Previous Month Unbilled Loss Adjusted Consumption (kWh)		Non-RPP Class B Including Loss Adjusted Consumption, Adjusted for Unbilled (kWh)	GA Rate Billed (\$/kWh)	\$ Consumption at GA Rate Billed	GA Actual Rate Paid (\$/kWh)	\$ Consumption at Actual Rate Paid	Expected GA Price Variance (\$)
	F	G	Н	I = F-G+H	_	K = I*J	L	M = I*L	N=M-K
January	25,427,950	27,865,217	28,784,304	26,347,038	0.09092	\$ 2,395,473	0.08798	\$ 2,318,012	\$ (77,460)
February	26,070,846	28,784,304	27,288,993	24,575,534	0.10485	\$ 2,576,745	0.05751	\$ 1,413,339	\$ (1,163,406)
March	24,796,431	27,288,993	29,636,146	27,143,585	0.08420	\$ 2,285,490	0.09668	\$ 2,624,242	\$ 338,752
April	27,145,666	29,636,146	27,540,560	25,050,079	0.06969	\$ 1,745,740	0.11589	\$ 2,903,054	\$ 1,157,314
May	25,170,060	27,540,560	28,630,310	26,259,811	0.10531	\$ 2,765,421	0.10675	\$ 2,803,235	\$ 37,814
June	26,441,545	28,630,310	33,281,576	31,092,810	0.11352	\$ 3,529,656	0.09216	\$ 2,865,513	\$ (664,142)
July	31,065,203	33,281,576	31,332,448	29,116,075	0.07612	\$ 2,216,316	0.07918	\$ 2,305,411	\$ 89,095
August	29,069,132	31,332,448	34,469,075	32,205,759	0.08734	\$ 2,812,851	0.05107	\$ 1,644,748	\$ (1,168,103)
September	32,269,928	34,469,075	29,431,843	27,232,696	0.05519	\$ 1,502,973	0.08234	\$ 2,242,340	
October	27,363,953	29,431,843	28,112,735	26,044,845	0.07402	\$ 1,927,839	0.05840	\$ 1,521,019	\$ (406,820)
November	26,018,343	28,112,735	27,831,021	25,736,629	0.06342	\$ 1,632,217	0.06012	\$ 1,547,286	
December	25,754,285	27,831,021	28,390,829	26,314,094	0.05443	\$ 1,432,276	0.06515	\$ 1,714,363	\$ 282,087
Net Change in Expected GA Balance in the Year (i.e.									
Transactions in the Year)	326,593,343	354,204,226	354,729,839	327,118,956		\$ 26,822,996		\$ 25,902,563	\$ (920,433)

Annual Non- RPP Class B Wholesale kWh		Annual Unaccounted for Energy Loss kWh	Weighted Average GA Actual Rate Paid (\$/kWh)***	Expected GA Volume Variance (\$)
0	P	Q=O-P	R	P= Q*R
326,628,784	327,118,956	- 490.172	0.07918	\$ (38,814)

Equal to (AQEW - Class A + embedded generation kWh)(Non-RPP Class B retail kwh/Total retail Class B kWh).

kWh), ""Equal to the total Non-RPP Class B Including Loss Adjusted Consemption, Adjusted for Unbilled (i.e. cell F53), unless a reconciling item for "Impacts of GA deferral/recovery is quantified and an alternative methodology for calculating the Expected GA Volume Variance is proposed.

""Equal to annual Non-RPP Class B S GA paid (i.e. non-RPP portion of CT 148 on IESO invoice) divided by Non-RPP Class B Whotestale kWh (is quantified in column O in the table above). The weighted average GA actual rate paid in 2021 is generally expected to include the GA recovery rate, unless a reconciling item for "Impacts of GA deferral/recovery" is quantified and an alternative methodology for calculating the Expected GA Volume Variance is proposed.

The weighted average GA actual rate paid in 2021 is generally expected to include the GA recovery rate, unless the distributor is proposing an alternative methodology in calculating the Expected GA Volume Variance and proposing to quantify the reconciling item for "impacts of GA deterral/excovery."

Total Expected GA Variance \$ (959,247)

Calculated Loss Factor
Most Recent Approved Loss Factor for Secondary Metered
Customer < 5,000kW
Difference

a) Please provide an explanation in the text box below if columns G and H for unbilled consumption are not

used in the table above.		

b) Please provide an explanation in the text box below if the difference in loss factor is greater than 1%						

Note 5 Reconciling Items

	Item	Amount	Explanation		Principal Adjustments			
	ge in Principal Balance in the GL (i.e. Transactions in the Year)	\$ (635,667)		Principal Adjustment on DVA Continuity Schedule	If "no", please provide an explanation			
1a	CT 148 True-up of GA Charges based on Actual Non-RPP Volumes - prior year							
	CT 148 True-up of GA Charges based on Actual Non-RPP Volumes - current year							
2a	Remove prior year end unbilled to actual revenue differences							
	Add current year end unbilled to actual revenue differences			Yes				
3a	Significant prior period billing adjustments recorded in current year							
	Significant current period billing adjustments recorded in other year(s)							
	CT 2148 for prior period corrections							
5	Impacts of GA deferral/recovery							
6		\$ (141,661)	2021 GA Deferral recovery revenues recorded in 2022	Yes				
7								
8								
9								
10								
11								

Adjusted Net Change in Principal Balance in the GL
Net Change in Expected GA Balance in the Year Per
Analysis
Unresolved Difference
Unresolved Difference as % of Expected GA Payments to
IESO (777.328) Note 2 Consumption Data Excluding for Loss Factor (Data to agree with RRR as applicable)

Year		2022		
Total Metered excluding WMP	C = A+B	992,403,383	kWh	100%
RPP	A	414,408,172	kWh	41.8%
Non RPP	B = D+E	577,995,211	kWh	58.2%
Non-RPP Class A	D	243,918,094	kWh	24.6%
Non-RPP Class B*	E	334,077,117	kWh	33.7%

Non-RPP Class B Including Loss Adjusted Billed Consumption in the GA Analysis of Expected Balance table below. The difference should be equal to the loss factor.

Note 3 GA Billing Rate

1st Estimate

Please confirm that the same GA rate is used to bill all customer classes. If not, please provide further details

Please confirm that the GA Rate used for unbilled revenue is the same as the one used for billed revenue in any paticular month

Note 4 Analysis of Expected GA Amount

real	2022								
Calendar Month	Non-RPP Class B Including Loss Factor Billed Consumption (kWh)	Deduct Previous Month Unbilled Loss Adjusted Consumption (kWh)		Non-RPP Class B Including Loss Adjusted Consumption, Adjusted for Unbilled (kWh)		GA Rate Billed	GA Actual Rate Paid (\$/kWh)	\$ Consumption at Actual Rate Paid	Expected GA Price Variance (\$)
	F	G	н	I = F-G+H	J	K = I*J	L	M = I*L	N=M-K
January	28,971,789			28,971,789	0.04829	\$ 1,399,048	0.04353	\$ 1,261,142	\$ (137,906)
February	26,490,282			26,490,282	0.05019	\$ 1,329,547	0.05246	\$ 1,389,680	\$ 60,133
March	28,654,226			28,654,226	0.05500	\$ 1,575,982	0.05941	\$ 1,702,348	\$ 126,365
April	24,944,370			24,944,370	0.05915	\$ 1,475,459	0.08293	\$ 2,068,637	\$ 593,177
May	27,914,568			27,914,568	0.05968	\$ 1,665,941	0.08475	\$ 2,365,760	\$ 699,818
June	30,231,370			30,231,370	0.08293	\$ 2,507,087	0.07868	\$ 2,378,604	\$ (128,483)
July	31,714,624			31,714,624	0.08475	\$ 2,687,814	0.04008	\$ 1,271,122	\$ (1,416,692)
August	32,426,305			32,426,305	0.04871	\$ 1,579,485	0.00499	\$ 161,807	\$ (1,417,678)
September	28,947,887			28,947,887	0.04008	\$ 1,160,231	0.03241	\$ 938,201	\$ (222,030)
October	27,779,338			27,779,338	0.00499	\$ 138,619	0.05771	\$ 1,603,146	\$ 1,464,527
November	28,952,854			28,952,854	0.04739	\$ 1,372,076	0.06989	\$ 2,023,515	\$ 651,439
December	28,166,245			28,166,245	0.05962	\$ 1,679,272	0.03427	\$ 965,257	\$ (714,014)
Net Change in Expected GA Balance in the Year (i.e.									
Transactions in the Year)	345,193,858	-	-	345,193,858		\$ 18,570,563		\$ 18,129,218	\$ (441,345)

Annual Non- RPP Class B Wholesale kWh		Annual Unaccounted for Energy Loss kWh		Expected GA Volume Variance (\$)
0	P	Q=O-P	R	P= Q*R
343,264,294	345,193,858	- 1,929,564	0.04659	\$ (89,906)

"Equal to (AQEW - Class A + embedded generation kWh) "(Non-RPP Class B retail kwh/Total retail Class B kWh)
""Equal to annual Non-RPP Class B \$ GA paid (i.e. non-RPP portion of CT 148 on IESO invoice) divided by
Non-RPP Class B Wholesale kWh (as quantified in column O in the table above)

Total Expected GA Variance \$ (531,250)

Calculated Loss Factor Most Recent Approved Loss Factor for Secondary Metered Customer < 5,000kW_ Difference

a) Please provide an explanation in the text box below if columns G and H for unbilled consumption are not
used in the table above.

The kWh volume data used for the BPI Rate Zone is based on billing consumption data that has been allocated to the m

b) Please	provide an explanation in the text box below if the difference in loss factor is greater than 1%

Note 5 Reconciling Items

	Item	Amount	Amount Explanation		Principal Adjustments
Net Change in Principal Balance in the GL (i.e. Transactions in the Year)		\$ (120,043)		Principal Adjustment on DVA Continuity Schedule	If "no", please provide an explanation
1a	CT 148 True-up of GA Charges based on Actual Non-RPP Volumes - prior year				
1b	CT 148 True-up of GA Charges based on Actual Non-RPP Volumes - current year	\$ (279,800)		Yes	
2a	Remove prior year end unbilled to actual revenue differences				
2b	Add current year end unbilled to actual revenue differences	\$ (134,691)		Yes	
3a	Significant prior period billing adjustments recorded in current year				
3b	Significant current period billing adjustments recorded in other year(s)				
4a	CT 2148 for prior period corrections				
4b)	\$ 141,661	2021 GA Deferral recovery revenues recorded in 2022	Yes	
5	i e				
6					
8					
g					
10					
loto 6	Adjusted Net Change in Principal Balance in the GI	¢ (202.972)			

Adjusted Net Change in Principal Balance in the GL
Net Change in Expected GA Balance in the Year Per
Analysis
Unresolvod Difference
Unresolvod Difference as % of Expected GA Payments to
IESO (392,873)

Account 1588 Reasonability

Note 7 Account 1588 Reasonability Test

		Account 1588 - RSVA P	ower		
Year Transactions 1		Principal	Total Activity in Calendar	Account 4705 - Power	Account 1588 as % of
Year	Transactions'	Adjustments'	Year	Purchased	Account 4705
2021	- 1,243,72	3 853,514	- 390,209	58,725,319	-0.7%
2022	- 437,70	4 448,295	10,591	70,366,526	0.0%
Cumulative	- 1,681,42	7 1,301,809	- 379,618	129,091,845	-0.3%

Notes

¹⁾ The transactions should equal the "Transaction" column in the DVA Continuity Schedule. This is also expected to equal the transactions in the general ledger (excluding transactions relating to the removal of approved disposition amounts as that is shown in a separate column in the DVA Continuity Schedule)

²⁾ Principal adjustments should equal the "Principal Adjustments" column in the DVA Continuity Schedule. Principal adjustments adjust the transactions in the general ledger to the amount that should be requested for disposition.

Ontario Energy Board

GA Analysis Workform -Account 1588 and 1589 Principal Adjustment Reconciliation

Note 8 Breakdown of principal adjustments included in last approved balance:

Account 1589 - RSVA Global Adjustment						
			Explanation if not to be			
		To be reversed in	reversed in current			
Adjustment Description	Amount	current application?	application			
1 2018- CT 148 True Up Charges reflected in GL in 2019	(27,741)	No	reversed in 2019			
2 2018- Reversal of CT 148 True Up Charges Reflected in GL in 2019	27,741	No	reversing entry			
3 2019 CT 148 True Up Reflected in 2020 GL	(1,743,732)	No	reversed in 2020			
4 2019 Correction of RPP/Non RPP True Up reflected in 2020 GL	(80,674)	No	reversed in 2020			
5 2019 Class A Disposition move to 1595 reflected in 2020 GL	(65,475)	No	reversed in 2020			
6 2020 reversal of item 4 above	1,743,732	No	reversing entry			
7 2020 reversal of item 5 above	80,674	No	reversing entry			
8 2020 reversal of item 6 above	65,475	No	reversing entry			
Total	-					
Total principal adjustments included in last approved balance	-					
Difference						

Account 1588 - RSVA F	Account 1588 - RSVA Power							
		To be Reversed in	Explanation if not to be					
		Current	reversed in current					
Adjustment Description	Amount	Application?	application					
1 2018 CT 148 and 1142/142 true ups in 2019 GL	(9,069)	No	reversed in 2019					
2 2018 adjustment for Accounting Guidance Implementation in 2019 GL	953,855	No	reversed in 2019					
3 2019 Reversal of items 1 and 2 above in 2019	(944,786)	No	reversing entry					
4 2019 Reversal of 2017 adj. for Acct. Gdce in 2019 GL (COS 9Staff108)	(666,597)	No	reversing entry					
5 2019 CT 148 and 1142/142 True Ups + 2019 RPP/non Rpp TU in 2020 GL	151,891	No	reversed in 2020					
6 2019 RPP non RPP True Up in 2021 GL	32,131	Yes						
7 Reversal of items 5 in 2020	(151,892)	No	reversing entry					
8								
Total	(634,467)							
Total principal adjustments included in last approved balance	(634,467)							
Difference								

Principal adjustment reconciliation in current application:

- 1) The "Transaction" column in the DVA Continuity Schedule is to equal the transactions in the general ledger (excluding transactions relating to the removal of approved disposition amounts as that is shown in a separate column in the DVA Continuity Schedule)
- 2) Any principal adjustments needed to adjust the transactions in the general ledger to the amount that should be requested for disposition should be shown separately in the "Principal Adjustments" column of the DVA Continuity Schedule
- 3) The "Variance RRR vs. 2022 Balance" column in the DVA Continuity Schedule should equal principal adjustments made in the current disposition period. It should not be impacted by reversals from prior year approved principal adjustments.
- 4) Principal adjustments to the pro-ration of CT 148 true-ups (i.e. principal adjustment #1 in tables below) are expected to be equal and offsetting between Account 1589, if not, please explain. If this results in further adjustments to RPP settlements, this should be shown

separately as a principal adjustment to CT 1142/142 (i.e. principal adjustment #2 in tables below)

Complete the table below for the current disposition period. Complete a table for each year included in the balance under review in this rate application. The number of tables to be completed is automatically generated based on data provided in the Information Sheet

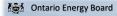
	Account 1589 - RSVA Global Adjustment							
Year	Adjustment Description	Amount	Year Recorded in GL					
2021	Reversals of prior approved principal adjustments (auto-populated from table above	e)						
	1							
	2							
	3							
	4							
	5							
	6							
	7							
	8							
	Total Reversal Principal Adjustment	s -						
2021	Current year principal adjustments							
	1 CT 148 true-up of GA Charges based on actual Non-RPP volumes							
	2 Unbilled to actual revenue differences							
	3 Impact of GA deferral/recovery	(141,661)	2022					
	4							
	5							
	6							
	7							
	8							
	Total Current Year Principal Adjustment	(141,661)						
	Total Principal Adjustments to be Included on DVA Continuity Schedule/Tab	3						
	- IRM Rate Generator Model	(141,661)						

	Account 1589 - RSVA Global Adjustm	<u>ent</u>	
Year	Adjustment Description	Amount	Year Recorded in GL
2022	Reversals of prior year principal adjustments		
	Reversal of prior year CT-148 true-up of GA Charges based on actual Non- 1 RPP volumes		
	2 Reversal of Unbilled to actual revenue differences		
	3 Impact of GA deferral/recovery	141,661	2022
	4		
	5		
	6		
	7		
	8		
	Total Reversal Principal Adjustments	141,661	
2022	Current year principal adjustments		
	1 CT 148 true-up of GA Charges based on actual Non-RPP volumes	(279,800)	2023
	2 Unbilled to actual revenue differences	(134,691)	2023
	3		
	4		
	5		
	6		
	7		
	8 Total Comment Veen Bringing! A directments	(44.4.404)	
	Total Current Year Principal Adjustments	(414,491)	
	Total Principal Adjustments to be Included on DVA Continuity Schedule/Tab 3 - IRM Rate Generator Model	(272,830)	

	Account 1588 - RSVA Power		
Year	Adjustment Description	Amount	Year Recorded i GL
2021		Amount	GL GL
2021	Reversals of prior approved principal adjustments (auto-populated from table above)		
	3		
	4		
	5		
	6 2019 RPP non RPP True Up in 2021 GL	(32,131)	2,0
	7		
	8		
	Total Reversal Principal Adjustments	(32,131)	
2021	Current year principal adjustments		
	1 CT 148 true-up of GA Charges based on actual RPP volumes		
	2 CT 1142/142 true-up based on actuals		
	3 Unbilled to actual revenue differences		
	4 2020 unbilled to actual rev difference in 2021 GL that was not included in last	885,645	2,0
	5		
	6		
	7		
	8		
	Total Current Year Principal Adjustments	885,645	
		,	
	Total Principal Adjustments to be Included on DVA Continuity Schedule/Tab 3 - IRM	050 544	
	Rate Generator Model	853,514	

	Account 1588 - RSVA Power		
Year	Adjustment Description	Amount	Year Recorded in GL
	Reversals of prior year principal adjustments		
	1 Reversal of CT 148 true-up of GA Charges based on actual RPP volumes		
	2 Reversal of CT 1142/142 true-up based on actuals		
	3 Reversal of Unbilled to actual revenue differences		
	4		
	5		
	6		
	7		
	8		
	Total Reversal Principal Adjustments	-	
	Current year principal adjustments		
	1 CT 148 true-up of GA Charges based on actual RPP volumes	279,800	2,02
	2 Reversal of CT 1142/142 true-up based on actuals		
	3 Unbilled to actual revenue differences	168,495	2,02
	4		
	5		
	6		
	7		
	8		
	Total Current Year Principal Adjustments	448,295	
	Total Principal Adjustments to be Included on DVA Continuity Schedule/Tab 3 - IRM Rate Generator Model	448,295	

Attachment D-2: Global Adjustment Work Form for GBE(E+) Rate Zone



GA Analysis Workform for 2024 Rate Applications

Version 1.0

	Drop down cells		
	Utility Name	GrandBridge Energy IncEnergy+ Rate Zone	
1			
	For Account 1589 and Account 1588, determine if a or b below down box to the right.	applies and select the appropriate year related to the account balance in the drop-	Year Selected
	b) If the account balances were last approved on an interim ba		
	 i) there are no changes to the previously approved approved for diposition on an interim basis. OR 	interim balances, select the year of the year-end balances that were last	2021

in there are changes to the previously approved interim balances, select the year of the year-end balances that were last approved for disposition on a final basis. An explanation should be provided to explain the reason for the change in the previously approved interim balances. (e.g. If the 2021 balances that were reviewed in the 2023 rate application were to be selected, select 2021)

Note

Instructions:

1) Determine which scenario above applies (a, bi or bii). Select the appropriate year to generate the appropriate GA Analysis Workform tabs, and information in the Principal Adjustments tab and Account 1588 tab.

For example:

- Scenario a - If 2021 balances were last approved on a final basis - Select 2021 and a GA Analysis Workform for 2022 will be generated. The input cells required in the Principal Adjustment and Account 1588 tabs will be generated accordingly as wel.

- Scenario b - If 2021 balances were last approved on an interim basis and there are no changes to 2021 balances - Select 2021 and a GA Analysis Workform for 2022 will be generated. The input cells required in the Principal Adjustment and Account 1588 tabs will be generated.

Analysis Workform for 2022 will be generated. The input cells required in the Principal Adjustment and Account 1588 tabs will be generated accordingly as well.

• Scenario bii - If 2021 balances were last approved on an interim basis, there are changes to 2021 balances, and 2020 balances were last approved for disposition - Select 2020 and GA Analysis Workforms for 2021 and 2022 will be generated. The input cells required in the Principal Adjustment and Account 1588 tabs will be generated accordingly as well.

2) Complete the GA Analysis Workform for each year generated.

3) Complete the Account 1588 tabs. Note that the number of years that require the reasonability test to be completed are shown in the Account 1588 tab, depending on the year selected on the Information Sheet.

4) Complete the Principal Adjustments tab. Note that the number of years that require principal adjustment reconciliations are all shown in the one Principal Adjustments tab, depending on the year selected on the Information Sheet.

See the separate document GA Analysis Workform Instructions for detailed instructions on how to complete the Workform and examples of reconciling items and principal adjustments.

t oal			
t			

									Unresolved
									Difference as %
					Adjusted Net Change in				of Expected GA
			Net Change in Principal		Principal Balance in the	Unresolv	d	\$ Consumption at	Payments to
	Year	Annual Net Change in Expected GA Balance from GA Analysis		conciling Items	GL	Difference	е	Actual Rate Paid	IESO
Г	2022	\$ (403,690)	\$ (25,241)	\$ (237,305)	\$ (262,546)	\$ 141	144	\$ 29,136,045	0.5%
C	Cumulative Balance	\$ (403,690)	\$ (25,241)	\$ (237,305)	\$ (262,546)	\$ 141	144	\$ 29,136,045	N/A

Account 1588 Reconciliation Summary	
Year	Account 1588 as a % of Account 4705
2022	0.0%
Cumulative Balance	0.0%

Note 2 Consumption Data Excluding for Loss Factor (Data to agree with RRR as applicable)

Year	2022			
Total Metered excluding WMP	C = A+B	1,669,330,372	kWh	100%
RPP	A	761,216,886	kWh	45.6%
Non RPP	B = D+E	908,113,485	kWh	54.4%
Non-RPP Class A	D	368,401,729	kWh	22.1%
Non-RPP Class B*	ш	539,711,756	kWh	32.3%

Non-RPP Class B Including Loss Adjusted Billed Consumption in the GA Analysis of Expected Balance table below. The difference should be equal to the loss factor.

Note 3	GA Billing Rate

1st Estimate

Please confirm that the same GA rate is used to bill all customer classes. If not, please provide further details

Please confirm that the GA Rate used for unbilled revenue is the same as the one used for billed revenue in any paticular month

Analysis of Expected GA Amount Year

2022

	Non-RPP Class B Including	Deduct Previous Month	Add Current Month Unbilled Loss Adjusted	Non-RPP Class B Including Loss Adjusted					
	Loss Factor Billed	Unbilled Loss Adjusted		Consumption, Adjusted	GA Rate Billed	\$ Consumption at	GA Actual Rate Paid	\$ Consumption at	Expected GA Price
Calendar Month	Consumption (kWh)	Consumption (kWh)	(kWh)	for Unbilled (kWh)	(\$/kWh)	GA Rate Billed	(\$/kWh)	Actual Rate Paid	Variance (\$)
	F	G	Н	I = F-G+H	J	K = I*J	L	M = I*L	N=M-K
January	48,251,063			48,251,063	0.04829	\$ 2,330,044	0.04353	\$ 2,100,369	\$ (229,675)
February	43,575,291			43,575,291	0.05019	\$ 2,187,044	0.05246	\$ 2,285,960	\$ 98,916
March	46,961,785			46,961,785	0.05500	\$ 2,582,898	0.05941	\$ 2,790,000	\$ 207,101
April	42,209,906			42,209,906	0.05915	\$ 2,496,716	0.08293	\$ 3,500,468	\$ 1,003,752
May	43,188,522			43,188,522	0.05968	\$ 2,577,491	0.08475	\$ 3,660,227	\$ 1,082,736
June	45,468,751			45,468,751	0.08293	\$ 3,770,723	0.07868	\$ 3,577,481	\$ (193,242)
July	48,336,257			48,336,257	0.08475	\$ 4,096,498	0.04008	\$ 1,937,317	\$ (2,159,181)
August	50,794,664			50,794,664	0.04871	\$ 2,474,208	0.00499		
September	47,309,270			47,309,270	0.04008	\$ 1,896,156	0.03241	\$ 1,533,293	\$ (362,862)
October	45,526,046			45,526,046	0.00499	\$ 227,175	0.05771	\$ 2,627,308	\$ 2,400,133
November	46,864,892			46,864,892	0.04739	\$ 2,220,927	0.06989	\$ 3,275,387	\$ 1,054,460
December	46,535,436			46,535,436	0.05962	\$ 2,774,443	0.03427	\$ 1,594,769	\$ (1,179,673)
Net Change in Expected GA Balance in the Year (i.e.									
Transactions in the Year)	555,021,881	-	-	555,021,881		\$ 29,634,322		\$ 29,136,045	\$ (498,278)

Annual Non- RPP Class B Wholesale kWh		Annual Unaccounted for Energy Loss kWh		Expected GA Volume Variance (\$)
0	P	Q=0-P	R	P= Q*R
559,109,102	555,021,881	4,087,222	0.02314	\$ 94,588

"Equal to (AQEW - Class A + embedded generation kWh) '(Non-RPP Class B retail kwh/Total retail Class B kWh)
""Equal to annual Non-RPP Class B \$ GA paid (i.e. non-RPP portion of CT 148 on IESO invoice) divided by Non-RPP Class B Wholesale kWh (as quantified in column O in the table above)

Total Expected GA Variance	\$ (403,690)

Calculated Loss Factor Most Recent Approved Loss Factor for Secondary Metered Customer < 5,000kW_ Difference

 a) Please provide an explanation in the text box below if columns G and H for unbilled consumption are 	not
used in the table above.	

used in the table above.			
The kWh volume data used for the Energ	y+ Rate Zone is based on	billing consumption data t	hat has been allocated to the
THE RYTH VOIGING GOLD USED TO THE ETIETY	,	Dining concernption data t	nat nas scon dilocated to the

b) Please provide an explanation in the text box below if the difference in loss factor is greater than 1%	

Note 5 Reconciling Items

	Item	Amount	Explanation		Principal Adjustments
Net Char	nge in Principal Balance in the GL (i.e. Transactions in the Year)		•	Principal Adjustment on DVA Continuity Schedule	If "no", please provide an explanation
18	CT 148 True-up of GA Charges based on Actual Non-RPP Volumes - prior year				
11	CT 148 True-up of GA Charges based on Actual Non-RPP Volumes - current year				
28	Remove prior year end unbilled to actual revenue differences	\$ 114,699			
2t	Add current year end unbilled to actual revenue differences	\$ 50,582			
38	Significant prior period billing adjustments recorded in current year				
3Ł	Significant current period billing adjustments recorded in other year(s)				
4a	CT 2148 for prior period corrections				
4Ł					
	Adjustment to Account 1589 Balance per EB-2022-0305	\$ (402,586)			
7					
	9				
Note 6	Adjusted Net Change in Principal Balance in the GL	\$ (262.546)			

Adjusted Net Change in Principal Balance in the GL Net Change in Expected GA Balance in the Year Per Analysis Unresolved Difference Unresolved Difference as % of Expected GA Payments to IESO 0.5%

Account 1588 Reasonability

Note 7 Account 1588 Reasonability Test

	Account 1588 - RSVA Power				
Year	Transactions ¹	Principal Adjustments ¹	Total Activity in Calendar Year	Account 4705 - Power Purchased	Account 1588 as % of Account 4705
2022	296,747	- 350,699	- 53,952	119,300,172	0.0%
Cumulative	296,747	- 350,699	- 53,952	119,300,172	0.0%

Notes

- 1) The transactions should equal the "Transaction" column in the DVA Continuity Schedule. This is also expected to equal the transactions in the general ledger (excluding transactions relating to the removal of approved disposition amounts as that is shown in a separate column in the DVA Continuity Schedule)
- 2) Principal adjustments should equal the "Principal Adjustments" column in the DVA Continuity Schedule. Principal adjustments adjust the transactions in the general ledger to the amount that should be requested for disposition.

Ontario Energy Board

GA Analysis Workform Account 1588 and 1589 Principal Adjustment Reconciliation

Note 8 **Breakdown of principal adjustments included in last approved balance:**

Account 1589 - RSVA Glo	obal Adjustment		
		To be reversed in	Explanation if not to be reversed in current
Adjustment Description	Amount	current application?	application
1 Remove prior year end unbilled to actual revenue differences	(107,297)	No	eversal of 2020 adjustme
2 Add current year end unbilled to actual revenue differences	(114,699)	Yes	
3			
4			
5			
6			
7			
8			
Total	(221,996)		
Total principal adjustments included in last approved balance	_		
Difference	(221,996)		

Account 1588 - RSVA P	<u>ower</u>	T	
		To be Reversed in	Explanation if not to be
		Current	reversed in current
Adjustment Description	Amount	Application?	application
1 Remove prior year end unbilled to actual revenue differences	161,372	No	eversal of 2020 adjustme
2 Add current year end unbilled to actual revenue differences	105,556	Yes	
3			
4			
5			
6			
7			
8			
Total	266,928		
Total principal adjustments included in last approved balance			
Difference	266,928		

Note 9 Principal adjustment reconciliation in current application:

Notes

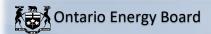
- 1) The "Transaction" column in the DVA Continuity Schedule is to equal the transactions in the general ledger (excluding transactions relating to the removal of approved disposition amounts as that is shown in a separate column in the DVA Continuity Schedule)
- 2) Any principal adjustments needed to adjust the transactions in the general ledger to the amount that should be requested for disposition should be shown separately in the "Principal Adjustments" column of the DVA Continuity Schedule
- 3) The "Variance RRR vs. 2022 Balance" column in the DVA Continuity Schedule should equal principal adjustments made in the current disposition period. It should not be impacted by reversals from prior year approved principal adjustments.
- 4) Principal adjustments to the pro-ration of CT 148 true-ups (i.e. principal adjustment #1 in tables below) are expected to be equal and offsetting between Account 1589, if not, please explain. If this results in further adjustments to RPP settlements, this should be shown separately as a principal adjustment to CT 1142/142 (i.e. principal adjustment #2 in tables below)

Complete the table below for the current disposition period. Complete a table for each year included in the balance under review in this rate application. The number of tables to be completed is automatically generated based on data provided in the Information Sheet

	Account 1589 - RSVA Global Adjustment						
Year	Adjustment Description	Amount	Year Recorded in GL				
2022	Reversals of prior approved principal adjustments (auto-populated from table a	above)					
	1						
	2 Add current year end unbilled to actual revenue differences	114,699	2021				
	3						
	4						
	5						
	6						
	7						
	8	111000					
0000	Total Reversal Principal Adjustmen	ts 114,699					
2022	Current year principal adjustments		•				
	1 CT 148 true-up of GA Charges based on actual Non-RPP volumes						
	2 Unbilled to actual revenue differences	50,582	2023				
	3 Adjustment to Account 1589 Balance per EB-2022-0305	(402,586)	2023				
	4						
	5						
	6						
	7						
	8	(0.70.00.1)					
	Total Current Year Principal Adjustmen	ts (352,004)					
	Total Principal Adjustments to be Included on DVA Continuity						
	Schedule/Tab 3 - IRM Rate Generator Model	(237,305)					

	Account 1588 - RSVA Power											
Year	Adjustment Description	Amount	Year Recorded in GL									
	Reversals of prior approved principal adjustments (auto-populated from table above)											
	1 1											
	2 Add current year end unbilled to actual revenue differences	(105,556)	2,021									
	3											
	4											
	5											
	6											
	7											
	8											
	Total Reversal Principal Adjustments	(105,556)										
	Current year principal adjustments											
	1 CT 148 true-up of GA Charges based on actual RPP volumes											
	2 CT 1142/142 true-up based on actuals											
	3 Unbilled to actual revenue differences	(245,143)	2,023									
	4											
	5											
	6											
	7											
	8											
	Total Current Year Principal Adjustments	(245,143)										
	Total Principal Adjustments to be Included on DVA Continuity Schedule/Tab 3 - IRM											
	Rate Generator Model	(350,699)										

Attachment E-1: LRAMVA Workform for GBE(BPI) Rate Zone



Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) Work Form

Version 8.0 (2024)

Generic LRAMVA Work Forms

Worksheet Name	Description
1. LRAMVA Summary	Tables 1-a and 1-b provide a summary of the LRAMVA balances and carrying charges associated with the LRAMVA disposition. Table 1c provides a summary of prospective LRAM-eligible amounts related to persisting CDM savings for all years until the LDC's next rebasing application. The balances are populated from entries into other tabs throughout this work form.
1-a. Summary of Changes	Tables A-1 and A-2 include a template for LDCs to summarize changes to the LRAMVA work form.
2. LRAMVA Threshold	Tables 2-a, 2-b and 2-c include the LRAMVA thresholds and allocations by rate class.
3. Distribution Rates	Tables 3-a and 3-b include the distribution rates that are used to calculate lost revenues.
4. 2011-2014 LRAM	Tables 4-a, 4-b, 4-c and 4-d include the template 2011-2014 LRAMVA work forms.
5. 2015-2027 LRAM	Tables 5-a, 5-b, 5-c, 5-d, 5-e, 5-f, 5-g, 5-h, 5-i, 5-j, 5-k, 5-l and 5-m include the template 2015-2027 LRAMVA work forms.
6. Carrying Charges	Table 6-b includes the variance on carrying charges related to the LRAMVA disposition.
7. Persistence Report	A blank spreadsheet is provided to allow LDCs to populate with CDM savings persistence data provided by the IESO.
8. Streetlighting	A blank spreadsheet is provided to allow LDCs to populate data on streetlighting projects whose savings were not provided by the IESO in the CDM Final Results Report (i.e., streetlighting projects).

This Workbook Model is protected by copyright and is being made available to you solely for the purpose of filing your application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing the application or reviewing your draft rate order, you must ensure that the person understands and agrees to the restrictions noted above.

While this model has been provided in Excel format and is required to be filed with the applications, the onus remains on the applicant to ensure the accuracy of the data and the results.



LRAMVA Work Form: Instructions

Version 8.0 (202

REMINDER: Distributors do not need to use the LRAMVA workform if they have a zero balance in the LRAMVA and are only requesting a rate rider for LRAM-eligible amounts that were previously approved on a prospective basis.

Tab		Instructions									
Updates	Version 1.1 published June 23, 2023	Version 1.1 published June 23, 2023									
No.	Reference	Description of Version 1.0	Update in Version 1.1								
1	Summary Tab, Row 94	Formulae only captured carrying charges up to 2022	Formulae corrected to include 2023 carrying charges in total amount								
2	Tab 1, Cells H19 and H20	Formulas did not include 2023 values	Formulas corrected to included 2023 values								
3	Tab 1, D91:R92	Formulas did not relate to 2023 totals in Tab 5	Formulas corrected to capture 2023 totals from Tab 5								
4	Tab 1, Row 95	Formula calculating total LRAMVA balance did not capture 2023 amounts	Formulas corrected to included 2023 amounts in total LRAMVA balance								
5	Tab 2, D9 and D24	Drop down menus only extended to 2020	Drop down menus updated to extend to 2023								
6	Tab 5, Rows 1741, 1778, 1805, 1832	Formulas in distribution rate rows were connected to 2022 rates instead of 2023	Formulas corrected to use 2023 distributions rates								
7	Tab 5, Rows 1742-1753	Formulas referenced incorrect persisting values from prior years (2011-2022) in 2023	Formulas corrected to retrieve persistence data from past program years in 2023								
8	Tab 5, Rows 1759-1762	Formulas referenced incorrect 2023 persistence savings into 2024-2027	Formulas corrected to retrieve data from correct program year								
9	Tab 6, I195:V206	Formulas did not include updates for 2023	Formulas corrected to include 2023								
	·		•								
Updates	Version 1.2 published June 28, 2023										
No.	Reference	Description of Version 1.1	Update in Version 1.2								
1	Tab 5, AF1742:AR1754	Formulas referenced incorrect persisting values from prior years (2011-2022) in 2023 for all	Formulas corrected to retrieve persistence data from past program years in 2023								
		non-residential rate classes									
2	Tab 5, AF1753:AR1753	Formula for capturing 2023 distribution rate did not relate to the correct cell	Formulas corrected to retrieve data from 2023 distribution rate in line 1741								

LRAMVA Checklist/Schematic Tab The LRAMVA work form was created in a generic manner for use by all LDCs. Distributors should follow the checklist, which is referenced in this tab of the work form and listed below:

	o Highlight changes to this work form made by the LDC, if any, and provide rationale for the change in Tab 1-a.
	o Include any necessary assumptions the LDC has to make in its LRAMVA work form in the "Notes" section of the work form.
	o Provide documentation on the LRAMVA threshold by providing the reference and source material from the LDC's cost of service proceeding where its most recent load forecast was approved.
	o Include a copy of initiative-level persistence savings information that was verified by the IESO. Persistence information is available upon request from the IESO.
	o Apply the IESO verified savings adjustments to the year it relates to. For example, savings adjustments to 2015 programs will be provided to LDCs with the 2016 Final Results Report. The 2015 savings adjustments should be included in the 2015 verified savings portion of the work form.
	o Provide documentation or data substantiating savings from projects that were not provided in the IESO's verified results reports, inserted in Tab 8 (i.e., streetlighting projects), as applicable.
	o Provide documentation or analysis on how rate class allocations were determined by customer class and program each year, inserted in Tab 3-a.
Tab 1. LRAMVA Summary	Distributors are required to report any past approved LRAMVA amounts along with the current LRAMVA amount requested for approval. Distributors are also expected to provide prospective LRAM-eligible amounts related to perisisting CDM savings for all years until their next rebasing application. There are separate tables indicating new lost revenues and carrying charges amounts by year and the totals for rate rider calculations.
Tab 1-a. Summary of Changes	Distributors should list all significant changes and changes in assumptions in the generic work form affecting the LRAMVA.
Tab 2. LRAMVA Threshold	Distributors should use the tables to display the LRAMVA threshold amounts as approved at a rate class level. This should be taken from the LDC's most recently approved cost of service application.
Tab 3. Distribution Rates	Distributors should complete the tables with rate class specific distribution rates and adjustments as applicable.
Tabs 4 and 5 (2011-to Next COS)	Distributors should complete the lost revenue calculation for 2011-2014 program years and 2015-2023 program years and persisting savings until distributors next cost of service application, as applicable, by undertaking the following:
	o Input or manually link the savings, adjustments and program savings persistence data from Tab 7 (Persistence Report) to Tabs 4 and 5. As noted earlier, persistence data is available upon request from the IESO.
	o Ensure that the IESO verified savings adjustments apply to the program year it relates to. For example, savings adjustments related to 2012 programs that were reported by the IESO in 2013 should be included in the 2012 program savings table.
	o Confirm the monthly multipliers applied to demand savings. If a different monthly multiplier is used than what was confirmed in the LRAMVA Report, provide rationale in Tab 1-a and highlight the new monthly multiplier that has been used.
	o Input the rate class allocations by program and year to allocate actual savings to customers. If a different allocation is proposed for adjustments, LDCs must provide the supporting rationale in Tab 1-a and highlight the change.
	o Provide assumptions about the year(s) in which persistence is captured in the load forecast via the "Notes" section of each table and adjust what is included in the LRAMVA totals, as appropriate.
Tab 6. Carrying Charges	Distributors are requested to calculate carrying charges based on the methodology provided in the work form. This includes updating Table 6 as new prescribed interest rates for deferral and variance accounts become available and entering any collected interest amounts into the 'Amounts Cleared' row to calculate outstanding variances on carrying charges. Carrying charges are not to be calculated for prospective LRAM-eligible amounts that relate to the persisting savings from CDM programs until the LDCs next cost-of-service application.
Tab 7. Persistence Report	Persistence savings report(s) provided by the IESO should be included for the relevant years in the LRAMVA work form. Tab 7 has been created consistently with the IESO's persistence report.
Tab 8. Streetlighting	A tab is provided to ensure LDCs include documentation or data to support projects whose program savings were not provided by the IESO (i.e., streetlighting projects).

LRAMVA Work Form: Checklist and Schematic

Version 8.0 (2024)

General Note on the LRAMVA Model

The LRAMVA work form has been created in a generic manner that should allow for use by all LDCs. This LRAMVA work form consolidates information that LDCs are already required to file with the OEB. The model has been created to provide LDCs with a consistent format to display CDM impacts, the forecast savings component and, ultimately, any variance between actual CDM savings and forecast CDM savings. Additionally, LDCs are also able to calculate prospective LRAM-eligible amounts, consistent with guidance provided in the 2021 CDM Guidelines. The majority of the information required in the LRAMVA work form will be provided to LDCs from the IESO as part of the Final CDM Results and Participation and Cost Report. Please contact the IESO for any reports that may be required to complete this LRAMVA work form.

The LRAMVA work form is unlocked to enable LDCs to tailor it to their own unique circumstances.

LRAMVA (\$) = (Actual Net CDM Savings - Forecast CDM Savings) x Distribution Volumetric Rate + Carrying Charges from LRAMVA balance

Legend	Drop Down List (Blue)	
Important Checklist		
	o Highlight changes to this work form made by the LDC, if any	v, and provide rationale for the change in Tab 1-a
	o Include any necessary assumptions the LDC has to make in	n its LRAMVA work form in the "Notes" section of the work form
	o Provide documentation on the LRAMVA threshold by provid	ing the reference and source material from the LDC's cost of service proceeding where its most recent load forecast was approved
	o Include a copy of initiative-level persistence savings informa	tion that was verified by the IESO in Tab 7. Persistence information is available upon request from the IESO
	o Apply the IESO verified savings adjustments to the year it re	elates to.

Work Form Calculations	Work Form Calculations Source of Calculation		Source of Data Inputs	Outputs of Data (Auto-Populated)		
Actual Incremental CDM Savings by Initiative	Tabs "4. 2011-2014 LRAM" and "5. 2015-2027 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns D & O)	IESO Verified Persistence Results Reports included in Tab 7 (Columns L to BT).	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL)		
+/- IESO Verified Savings Adjustments	Tab "4. 2011-2014 LRAM" and "5. 2015-2027 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns D-M & Columns O-X)	IESO Verified Persistence Results Reports included in Tab 7 (Columns L to BT).	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL)		
+ Initiative Level Savings Persistence	Tab "4. 2011-2014 LRAM" and "5. 2015-2027 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns E-M & Columns P-X)	IESO Verified Persistence Results Reports included in Tab 7 (Columns L to BT).	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL)		
x Allocation % to Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2027 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AJ)	Determined by the LDC			
Actual Lost Revenues (kWh and kW) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2027 LRAM"					
- Forecast Lost Revenues (kWh and kW) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2027 LRAM"	Tab "2. LRAMVA Threshold" Tables 2-a, 2-b and 2-c				
x Distribution Rate by Rate Class	Tab "3. Distribution Rates"	Table 3	LDC's Approved Tariff Sheets			
LRAMVA (\$) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2027 LRAM"			Tables 1-a and 1-b		
+ Carrying Charges (\$) by Rate Class	Tabs "1. LRAMVA Summary" and "6. Carrying Charges"	Table 6		Table 6-a		
Total LRAMVA (\$) by Rate Class	Tab "1. LRAMVA Summary"					

o Provide documentation or data substantiating savings from projects that were not provided in the IESO's verified results reports, inserted in Tab 8 (i.e., streetlighting projects), as applicable



LRAMVA Work Form: Summary Tab

Version 8.0 (2024)

Legend

User Inputs (Green)

Auto Populated Cells (White)

Instructions (Grey)

LDC Name

Application Details

Please fill in the requested information: a) the amounts approved in the previous LRAMVA application, b) details on the current application, and c) documentation of changes if applicable.

A. Previous LRAMVA Application

 Previous LRAMVA Application (EB#)
 EB-2021-0009

 Application of Previous LRAMVA Claim
 2022 COS Appliation

 Period of LRAMVA Claimed in Previous Application
 2018-2019

 Amount of LRAMVA Claimed in Previous Application
 \$ 79,455.11

B. Current LRAMVA Application

Current LRAMVA Application (EB#)	EB-2023-0023				
Application of Current LRAMVA Claim	2024 IRM Application				
Period of New LRAMVA in this Application	2020-2021				
Period of Rate Recovery (# years)		1			

Actual Lost Revenues (\$)	A	\$ 445,642
Forecast Lost Revenues (\$)	В	\$ 353,401
Carrying Charges (\$)	С	\$ 6,875
LRAMVA (\$) for Account 1568	A-B+C	\$ 99,116
Total LRAM-Eligible Amounts for Prospective Disposition	(Annual amounts to be recovered in future rate applications)	\$ -

Table 1-a. LRAMVA Totals by Rate Class

Please input the customer rate classes applicable to the LDC and associated billing units (kWh or kW) in Table 1-a below. This will update all tables throughout the workform.

The LRAMVA total by rate class in Table 1-a should be used to inform the determination of rate riders in the Deferral and Variance Account Work Form or IRM Rate Generator Model. Please also ensure that the principal amounts in column E of Table 1-a capture the appropriate years and amounts for the LRAMVA claim. Column F of Table 1-a should include projected carrying charges amounts as determined on a rate class basis from Table 1-b elow.

NOTE: If the LDC has more than 14 customer classes in which CDM savings was allocated, LDCs must contact OEB staff to make adjustments to the workform.

Customer Class	Billing Unit	Principal (\$)	Carrying Charges (\$)	Total LRAMVA (\$)
Residential	kWh	\$0	\$0	\$0
GS<50 kW	kWh	\$121,888	\$9,077	\$130,965
GS>50 kW	kW	-\$29,647	-\$2,202	-\$31,849
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
Total		\$92,241	\$6,875	\$99,116

C. Documentation of Change

Original Amount

Amount for Final Disposition

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Table 1-b. Annual LRAMVA Breakdown by Year and Rate Class

In column C of Table 1-b below, please insert a 'check mark' to indicate the years in which LRAMVA has been claimed. If you inserted a check-mark for a particular year, please delete the amounts associated with the actual and forecast lost revenues for all rate classes for that year, up to and including the total. Any LRAMVA from a prior year that has already been claimed cannot be included in the current LRAMVA disposition, with the exception of the case noted below.

If LDCs are seeking to claim true-up amounts that were previously approved by the OEB, please note that the "Amount Cleared" rows are applicable to the LDC and should be filled out. This may relate to claiming the difference in LRAM approved before the May 19, 2016 Peak Demand Consultation, and the lost revenues that would have been incurred after that consultation, as approved by the OEB. If this is the case, reference to the decision must be noted in the rate application. If this is not the case, LDCs are requested to leave those rows blank.

LDCs are expected to include projected carrying charges amounts in row 90 of Table 1-b below. LDCs should also check accuracy of the years included in the LRAMVA balance in row 95.

Description	LRAMVA Previously Claimed	Residential	GS<50 kW	GS>50 kW												Total
		kWh	kWh	kW	0	0	0	0	0	0	0	0	0	0	0	
2011 Actuals	R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011 Forecast	"	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2012 Actuals	R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012 Forecast	·	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2013 Actuals	P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared													<u> </u>		1	
2014 Actuals	Iz.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared						1										
2015 Actuals	1s	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2016 Actuals 2016 Forecast	区	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Amount Cleared		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 Actuals		60.00	\$0.00	60.00	\$0.00	#0.00	60.00	\$0.00	\$0.00	60.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 Actuals 2017 Forecast	区	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00			
Amount Cleared		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 Forecast	₪	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019 Forecast	T/P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020 Actuals		\$0.00	\$68,317.63	\$151,661.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,979.02
2020 Forecast	1	\$0.00	(\$9.923.78)	(\$165,088,45)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$175.012.23)
Amount Cleared		\$0.00	(\$0,020.10)	(\$100,000.10)	\$0.00	40.00	\$0.00	\$0.00	1	\$0.00	\$0.00	Ψ0.00	Ψ0.00	Ψ0.00	\$0.00	(\$110,012.20)
2021 Actuals		\$0.00	\$73,659.99	\$152,002.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,662.51
2021 Forecast	I	\$0.00	(\$10,165.82)	(\$168,222.47)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$178,388.29)
Amount Cleared		*****	(+,)	(****)/		*****	*****					7	1	7	7	(+,::::::::::::::::::::::::::::::::::
2022 Actuals	•	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2022 Forecast	С	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared				• • • • • • • • • • • • • • • • • • • •		1						1				
2023 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 Forecast	I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared				*****												
Carrying Charges		\$0.00	\$9.077.21	(\$2,202.14)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,875.07
Total LRAMVA Balance		-		(ψε,εσε.14)												
(2011-2023)		\$0.00	\$130,965.23	-\$31,849.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,116.09

Table 1-c. LRAM-Eligible Amounts for Prospective Disposition

Table 1-c provides a summary of all prospective LRAM-eligible amounts. Consistent with guidance in the 2021 CDM Guidelines, distributors filing an application for 2024 rates should seek disposition of all outstanding LRAMVA balances related to previously established thresholds. Distributors not rebasing for 2024 rates who have complete information on eligible savings (i.e., needing only to account for persistence of savings in future years) may seek a rate adjustment on a prospective basis to address amounts that would otherwise be recorded in the LRAMVA for all years until their next rebasing application. Prospective treatment will not be necessary for cost-of-service applications.

All entries summarized below will be populated based on persisting savings from prior year CDM activities with no new savings from 2024-2027. Additionally, LRAM-eligible amounts for 2024 to 2027 are not added to the LRAMVA and do not accrue interest.

In their applications for 2024 rates, distributors should apply for approval of the 2024 to 2027 LRAM-eligible amounts shown in Table 1-C. Approval will mean that the LRAM-eligible amounts are accepted as final, subject only to the annual mechanistic adjustment to be completed in subsequent rate years.

Description	LRAMVA Previously Claimed	Residential	GS<50 kW	GS>50 kW												Total
2024 Actuals (in 2023 \$)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 Forecast (in 2023 \$)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 TOTAL LRAM-Eligible*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2025 Actuals (in 2023 \$)	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 Forecast (in 2023 \$)	,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 TOTAL LRAM-Eligible*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2026 Actuals (in 2023 \$)	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 Forecast (in 2023 \$)	,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 TOTAL LRAM-Eligible*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2027 Actuals (in 2023 \$)	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 Forecast (in 2023 \$)	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 TOTAL LRAM-Eligible*	·	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
Total LRAM-Eligible Amount (in																1
2023 \$)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note: LDC to make note of assumptions included above, if any

Note: All 2024-2027 LRAM-Eligible Amounts are in 2023 dollars. LDCs are to follow the instructions noted above Table 5-j in Tab 5 when seeking recovery of prospective amounts in future rate applications.



LRAMVA Work Form: Summary of Changes

Version 8.0 (2024)

Legend	User Inputs (Green)
	Drop Down List (Blue)
	Instructions (Grey)

Table A-1. Changes to Generic Assumptions in LRAMVA Work Form

Please document any changes in assumptions made to the generic inputs of the LRAMVA work form. This may include, but are not limited to, the use of different monthly multipliers to claim demand savings from energy efficiency programs; use of different rate allocations between current year savings and prior year savings adjustments; inclusion of additional adjustments affecting distribution rates; etc. All changes should be highlighted in the work form as well.

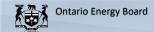
No.	Tab	Cell Reference	Description	Rationale
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
etc.				

Table A-2. Updates to LRAMVA Disposition

Please document any changes related to interrogatories or questions during the application process that affect the LRAMVA amount.

No.	Tab	Cell Reference	Description	Rationale
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
etc.				

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LRAMVA Work Form: Forecast Lost Revenues

Version 8.0 (2024)

Logond

User Inputs (Green)

Drop Down List (Blue)

Auto Populated Cells (White)

Instructions (Grey)

Table 2-a. LRAMVA Threshold

2017

Please provide the LRAMVA threshold approved in the cost of service (COS) or custom IR (CIR) application, which is used as the comparator against actual savings in the period of the LRAMVA claim. If a manual update is required to reflect a different allocation of forecast savings that was approved by the OEB, please note the changes and provide rationale for the change in Tab 1-a.

	Total	Residential	GS<50 kW	GS>50 kW											
		kWh	kWh	kW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
kWh	23,341,747	1,262,919	1,210,217	20,868,611											
kW	56,673			56,673											
Summary		1262919	1210217	56673	0	0	0	0	0	0	0	0	0	0	0

Years Included in Threshold

Source of Threshold

2017 Settlement Agreement (EB-2016-0058), pp 40/42

Table 2-b. LRAMVA Threshold

N22

Please provide the LRAMVA threshold approved in the cost of service (COS) or custom IR (CIR) application, which is used as the comparator against actual savings in the period of the LRAMVA claim. The LRAMVA threshold should generally be consistent with the annualized savings targets developed from Appendix 2-1. If a manual update is required to reflect a different allocation of forecast savings that was approved by the OEB, please note the changes and provide rationale for the change in Tab 1-a.

	Total	Residential	GS<50 kW	GS>50 kW											
		kWh	kWh	kW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
kWh	0														
kW	0														
Summary		0	0	0	0	0	0	0	0	0	0	0	0	0	0

Years Included in Threshold

Source of Threshold

2022 Settlement Agreement, no threshold established

Table 2-c. Inputs for LRAMVA Thresholds

Please complete Table 2-c below by selecting the appropriate LRAMVA threshold year in column C. The LRAMVA threshold values in Table 2-c will auto-populate from Tables 2-a and 2-b depending on the year selected. If there was no LRAMVA threshold established for a particular year, please select the "blank" option. The LRAMVA threshold values in Table 2-c will be auto-populated in Table 2-c will be auto-populated in Table 3-c will be auto-populated in Table 3-c

Year	LRAMVA Threshold	Residential	GS<50 kW	GS>50 kW											
		kWh	kWh	kW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
2011		0	0	0	0	0	0	0	0	0	0	0	0	0	
2012		0	0	0	0	0	0	0	0	0	0	0	0	0	
2013		0	0	0	0	0	0	0	0	0	0	0	0	0	T
2014		0	0	0	0	0	0	0	0	0	0	0	0	0	T
2015		0	0	0	0	0	0	0	0	0	0	0	0	0	
2016		0	0	0	0	0	0	0	0	0	0	0	0	0	T
2017		0	0	0	0	0	0	0	0	0	0	0	0	0	
2018		0	0	0	0	0	0	0	0	0	0	0	0	0	
2019		0	0	0	0	0	0	0	0	0	0	0	0	0	
2020	2017	1,262,919	1,210,217	56,673	0	0	0	0	0	0	0	0	0	0	
2021	2017	1,262,919	1,210,217	56,673	0	0	0	0	0	0	0	0	0	0	
2022	2022	0	0	0	0	0	0	0	0	0	0	0	0	0	
2023	2022	0	0	0	0	0	0	0	0	0	0	0	0	0	T
2024	2022	0	0	0	0	0	0	0	0	0	0	0	0	0	
2025	2022	0	0	0	0	0	0	0	0	0	0	0	0	0	
2026	2022	0	0	0	0	0	0	0	0	0	0	0	0	0	
2027	2022	0	0	0	0	0	0	0	0	0	0	0	0	0	

Note: LDC to make note of assumptions included above, if any



LRAMVA Work Form: Distribution Rates

/erelon 8.0 (2024)

Table 3. Inputs for Distribution Rates and Adjustments by Rate Class

Please complete Table 3 with the rate class specific distribution rates that pertain to the years of the LRAMVA disposition. Any adjustments that affect distribution rates can be incorporated in the calculation by expanding the "plus" button at the left hand bar. Table 3 will convert the distribution rates to a calendar year rate (January to December) based on the number of months entered in row 16 of each rate year starting from January to the start of the LDCs rate year. Please enter 0 in row 16, if the rate year begins on January 1. If there are additional adjustments (i.e., rows) added to Table 3, please adjust the formulae in Table 3 as accordingly.

l l	Dillia a Uali	ED 2000 VV	ED 2040 VVVV	ED 2014 VV	ED 2042 VV	FD 2042 VV	ED 2044 VVVV	ED 2045 VVVV	ED 2046 VVV	ED 2047 VVVV	ED DOLD VV	FD 2040 0022	ED 2020 0022	ED anna Vicini	EB-2022-XXXX
	Billing Unit	EB-2009-XXXX	EB-2010-XXXX	EB-2011-XXXX	EB-2012-XXXX	EB-2013-XXXX	EB-2014-XXXX	EB-2015-XXXX	EB-2016-XXXX		EB-2018-XXXX	EB-2019-0022	EB-2020-0006	EB-2021-XXXX	
Rate Year		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Period 1 (# months)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Period 2 (# months)		12	12	12	12	12	12	12	12	12	12	12	12	12	12
Residential												s -	s -	S -	
Rate rider for tax sharing	kWh														
Rate rider for foregone revenue Other	KVVII														
Adjusted rate		s -	s -	s -	s -	s -	s -	s -	s -	s -	s -	s -	s -	s -	s -
Adiusted rate Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$ -	\$ -
GS<50 kW				1								\$ 0.0082			
Bata sides for tax charing												\$ 0.0082	\$ 0.0084		
Rate rider for tax sharing Rate rider for foregone revenue	kWh														
Other															
Adjusted rate		\$ -	\$ -	\$ -	\$ - \$ -	\$ -	\$ -	\$ - \$ -	\$ -	s -	\$ -	\$ 0.0082 \$ 0.0082	\$ 0.0084 \$ 0.0084	\$ -	\$ - \$ -
Calendar year equivalent			• .	• -	• -	•	• -	• .	• -		• -	\$ 0.0062	\$ 0.0064	•	• -
GS>50 kW												\$ 2.9130	\$ 2.9683		
Rate rider for tax sharing															
Rate rider for foregone revenue	kW														
Other Adjusted rate		s -	s -	s -	s -	s -	s -	s -	s -	s -	s -	\$ 2.9130	\$ 2.9683	s -	\$ -
Calendar vear equivalent		1.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.9130	\$ 2.9683	\$ -	\$ -
Rate rider for tax sharing Rate rider for foregone revenue															
Rate rider for foregone revenue	0														
Other	-														
Other Adjusted rate		S -	\$ -	\$	\$ -					\$	\$	\$	\$	\$ -	\$
Calendar vear equivalent			• -	• -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	• -	> -	> -	\$ -	\$ -
0															
Rate rider for tax sharing															
Rate rider for foregone revenue	0														
Other			s -	S -	s -	s -	s -	s -	s -	s -		s -	s -	s -	s -
Adjusted rate Calendar year equivalent			s -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0															
Rate rider for tax sharing Rate rider for foregone revenue	0														
Other	-														
Adjusted rate Calendar year equivalent		\$ -	\$ -	\$ -	\$ - \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0 1															
Rate rider for tax sharing Rate rider for foregone revenue															
Rate rider for foregone revenue	0														
Other Adjusted rate			s -	\$ -	\$ -	9		s -	\$ -	\$ -		•		\$ -	s -
Calendar vear equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Rate dider for forecone revenue Other Adiusted rate Calendar year equivalent 0 Rate nder for tax sharing Rate dider for forecone revenue Other Adiusted rate Calendar year equivalent	0	\$ -		s -	s -		\$ -	\$ -	\$ -	s -			\$ -	s -	\$ -
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Rate idide for foreconne revenue Other Adusted rate Catendar year equivalent 0 Rate idder for tax sharing Rate idder for foreconner Rate idder for foreconner Cother Adjusted rate Catendar year equivalent 0 Rate idder for tax sharing Rate idder for theopone revenue Other Adjusted rate Catendar year equivalent 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	\$ -	\$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ -	\$ -	\$ - \$ - \$ -	\$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ -
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Note: LDC to make note of adjustments made to Table 3 to accommodate the LDC's specific circumstances

Table 3-a. Distribution Rates by Rate Class

Table 3-a below autopopulates the average distribution rates from Table 3. Please ensure that the distribution rates relevant to the years of the LRAMVA disposition are used. Please clear the rates related to the year(s) that are not part of the LRAMVA claim

The distribution rates that remain in Table 3-a will be used in Table 4 and 5 of the work form to calculate actual and forecast lost revenues. If there are additional adjustments (i.e., rows) added to Table 3, please adjust the formulas from Table 3-a, as well as the distribution rate links in Table 4 and 5.

Year	Residential	GS<50 kW	GS>50 kW												Total
	kWh	kWh	kW	٥	0	0	0	0	0	0	0	0	0	0	0
2011	\$0,0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2012	\$0,000	\$0,0000	\$0,0000	\$0,0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0,0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2013	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2014	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2015	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2016	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2017	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2018	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2019	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2020	\$0.0000	\$0.0082	\$2.9130	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2021	\$0.0000	\$0.0084	\$2.9683	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2022	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2023	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
lote: LDC to make note of the years i	removed from this tabl	e, whose distribution	on rates are not par	t of the LRAMVA o	lisposition										

1. The 2021 CDM Guidelines required distributors filing an application for 2023 rates to seek disposition of all outstanding LRAMVA blances related to previously established LRAMVA thresholds if possible. Most distributors have completed this step and now have a zero balance in the LRAMVA. Some of these distributors also had LRAM-eligible amounts approved for future years (with the approved amounts to be adjusted mechanistically by the approved inflation minus X factor applicable to IRM applications in effect for a given year, and recovered through a rate rider in the corresponding rate year).

Distributors with zero balance in the LRAMVA (including those with previously approved LRAM-eligible amounts):

A distributor with a zero balance in the LRAMVA should indicate this fact in its application, and advise that it is not requesting any disposition. If a distributor with zero balance in the LRAMVA is requesting rate rider(s) for 2024 rates to recover an LRAM-eligible amount approved in a previous proceeding, the distributor should reference the previous CEB decision where the base LRAM-eligible amount for 2024 (i.e., the amount prior to he mechanistic adjustment) was approved, and provide the calculations used to generate the requested LRAM-eligible rate riders (i.e., the mechanistic adjustment and the allocation to rate classes). Distributors are to input the resulting rate rider(s) in Tab 19—Additional Rates of the IRM Rate Generator Model. Distributors in this circumstance do not need to file the LRAMVA overfroor or any additional Rates of the IRM Rate Generator Model. Distributors in this circumstance do not need to file the LRAMVA overfroor any additional additional returns the resulting rate rider(s) and the return of the RATE o

A distributors that does not have a confirmed zero balance in the LRAMVA should seek disposition as part of their 2024 IRM applications, with supporting information, or provide a rationale for not doing so. In addition, such distributors are also eligible for LRAM for persisting impacts of CFF programs and Local Programs and Local Program Fund programs until their next rebasing. Such distributors not rebasing for 2024 rates who have complete information in eligible savings (i.e., needing only to account for persistence of savings in future years) should calculate and request approved of LRAM-eligible amounts to address amounts that would otherwise be recorded in the LRAMVA for all years until their next rebasing application, and request any rate refers to the 2024 LRAM-teligible amount.

More detailed instructions related to prospective LRAM-eligible amounts are included above Table 5-j (2024 Lost Revenue Work Form).

Please input or manually link the savings, adjustments and program savings persistence data in these tables from the LDC's Persistence Reports provided by the ESO (in Tab 7). As noted earlier, persistence data is available upon request from the IESO. Please also be advised that the same rate classes (of up to 14) are carried over from the Summary Tab 1.

2. Please ensure that the IESO verified savings adjustments apply back to the program year it relates to. For example, savings adjustments related to 2016 programs that were reported by the IESO in 2017 should be included in the 2016 program savings table. In order for persisting savings to be claimed in future years, past year's initiative level savings results need to be filled out in the tables below. If the IESO adjustments were made available to the LDC after the LFAMIVA was approved, the persistence of those savings adjustments in the future cannot be claimed as approved LFAMIVA amounts are considered to be final.

4. LDC are requested to input the applicable rate class allocation percentages to allocate actual savings to the rate classes. The generic template currently includes the same allocation percentage for program savings and its savings adjustments. If a different allocation is proposed for savings adjustments, LDCs must provide supporting rationale in Tab 1-a and highlight the change.

5. The persistence of future savings is expected to be included in the distributor's load forecast after re-basing. LDCs are requested to delete the applicable savings persistence rows (auto-calculated after the LRAMVA totals for the year) if future year's persistence of savings is afreedy captured in the updated load forecast. Please also provide assumptions about the years in which persistence is captured in the load forecast calculation in the "Notes" section below each table, note #5. As noted above, the work form has been expanded to allow for persistence of savings and lost revenues into the future, up to the time of an LDCs next cost of service application. LDCs should include all persisting lost revenues in order to be able to ocise its EAMAVA balances enriety.

Table 5-a 2015 Lost Revenues Work Form

		Net Energy Savings (kWh)				Net Energy S	Savings Persist	tence (kWh)						Net Dema Savings (k	end kW)			Net Peak Dema	and Savings	Persistence (W)									Rate All	locations for LR	RAMVA						
Program	Results Status	2015	2016	2017	20	18 201	9 2020	2021	2022 20	3 2024 2	2025 20	26 2027	Monthly Multiplier	2015		2017	2018	2019	2020 202	21 2022	2023 20:	2025	2026 2027	Residential	GS<50 kW	GS>50 kW												T
nework									,															kWh	kWh	kW	0	0	0	0	0	0	0	0	0	0	0	
Savings in 2015		0												0										0	0	0	0	0	0	0	0	0	0	0	0	0	0	T
Savings in 2015 M Savings in 2015																								0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
rate in 2015 in 2015 from 2011 programs in 2015 from 2012 programs in 2015 from 2012 programs in 2015 from 2013 programs in 2015 from 2014 programs in 2015 from 2015 programs venues in 2015 st Revenues in 2015 st Revenues in 2015																								\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0									
Persisting in 2016 Persisting in 2017 Persisting in 2018 Persisting in 2019 Persisting in 2020 Persisting in 2021																								0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
Persisting in 2020 Persisting in 2021 Persisting in 2022																								0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persisting in 2022 Persisting in 2023 Persisting in 2024 Persisting in 2024 Persisting in 2025 Persisting in 2026																								0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Persisting in 2026 Persisting in 2027																								0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Note:	LDC to make	note of key	assumptions	included above

Program Pro		Net Ener Savings (k	gy (Wh)			N	et Energy Sa	ings Persister	nce (kWh)						Net Demand Savings (kW)				Net Peak D	emand Saving	gs Persistence	e (kW)									Rate Al	ocations for LR	AMVA						
DM Savingsin 2015 12,181,342 12,207,408 12,191,342 12,207,408 12,191,342 12,207,408 12,191,342 12,207,408 14,125,191 0 1,425 1,414 1,412 1,312 0 0 0 0 0 0 0 0 0	Program	Status		2017	2018	2019	2020	2021	2022	023 202	2025	1026 20	2028	Monthly		2017	2018	2019	9 2020	2021 20	1022 2023	2024 2	2025 202	26 2027 2	028 Residentia	GS<50 kW	GS>50 kW												
COM Swings in 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	y Framework															",	'	_				"		"	kWh	kWh	kW	0	0	0	0	0	0	0	0	0	0	0	
COM Swings in 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CDM Savings in 2016	12,181,4	75 12,	181,342	12,207,408	12,109,	967 12,077,8	36 11,432,197							1,420	1,419	1,425	1,41	1,412	1,312					4,127,686	1,191,245	10,320	0	0	0	0	0	0	0	0	0	0	0	
\$0.00 \$0.00	ast CDM Savings in 2016																								0	0	0	0	0	0	0	0	0	0	0	0	0	0	工
	tion Rate in 2016 venue in 2016 from 2011 programs venue in 2016 from 2012 programs venue in 2016 from 2012 programs venue in 2016 from 2014 programs venue in 2016 from 2014 programs venue in 2016 from 2016 venue venue venue in 2016 venue v																								\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00														
	vings Persisting in 2019																									1.097.848		0	ō	0	ō	ō	0	ő	ő	0	ō	o	
4.127.421 1.182.813 10.344 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ings Persisting in 2020																								4,127,421	1,065,717	10,341	0	0	0	0	0	0	0	0	0	0	0	
4,127,421 1,065,717 10,341 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ngs Persisting in 2021																								4,127,421	943,051	9,358	0	0	0	0	0	0	0	0	0	0	0	
4,127,421 1,065,717 10,341 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	s Persisting in 2022																								0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.127,421 1,065,717 10,341 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ngs Persisting in 2023																								0	0	0	0	0	0	0	0	0	0	0	0	0	0	
gs Persisting in 2020	gs Persisting in 2024																								0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4,127,421 1,055,77 10,341 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.ngs Persisting in 2025																								0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.127,421 1.097,848 10,341 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																																							

2016 Savings Persisting in 2027

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ctual CDM Savings in 2017	Net Energy Savings (kWh) 2017	2018	2019	2020									Net De Savings																										
egacy Framework ctual CDM Savings in 2017	46 207 240				2021	2022	2023	2024 202	25 2026	2027	2028 2	Mont Multip 2029	thly plier 201	17 20	018	2019	2020	2021 202	22 2023	2024	2025 2026	2027	2028 20	029 Resider	ntial GS<	50 kW G	S>50 kW												
ctual CDM Savings in 2017 orecast CDM Savings in 2017															,			",""						kWh	n k	Wh	kW	0	0	0	0	0	0	0	0	0	0	0	-
orecast CDM Savings in 2017	10,307,240	15,261,381	15,084,685	15,051,70	08 14,941,638								2,8	09 2,8	,894	2,875	2,872	2,858						6,907,7	766 2,45	4,006	21,868	0	0	0	0	0	0	0	0	0	0	0	Т
																								0		0	0	0	0	0	0	0	0	0	0	0	0	0	I
istribution Rale in 2017 st Revenue in 2017 from 2011 programs st Revenue in 2017 from 2012 programs st Revenue in 2017 from 2013 programs st Revenue in 2017 from 2014 programs st Revenue in 2017 from 2014 programs st Revenue in 2017 from 2015 programs st Revenue in 2017 from 2015 programs st Revenue in 2017 from 2015 programs st Revenue in 2017 from 2017 programs st Revenue in 2017 from 2017 programs otal Lost Revenues in 2017 orecast Lost Revenues in 2017 RANVA in 2017																								\$0.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	00000 \$ 0.00 0.00 0.00 0.00 0.00 0.00 0.	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
017 Savinga Persisting in 2018 017 Savinga Persisting in 2019 017 Savinga Persisting in 2019 018 Savinga Persisting in 2020 019 Savinga Persisting in 2021 017 Savinga Persisting in 2022 017 Savinga Persisting in 2023 017 Savinga Persisting in 2024 017 Savinga Persisting in 2024 017 Savinga Persisting in 2025 017 Savinga Persisting in 2026 017 Savinga Persisting in 2026																								5,438,8 5,438,8 5,438,0 0 0 0 0	859 2,48 859 2,48	88,235 66,564	23,823 23,595 23,595 23,595 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
te: LDC to make note of key assumptions included above																																							

Table 5-d. 2018 Lost Revenues Work Form		Return to top																																								
		Net Energy Savings (kWh)	Net Energy Savings Persistence (kWh)												Net Deman- Savings (kV	i D			Net P	eak Demand	Savings Pe	ersistence	(kW)										Rate All	ocations for LF	RAMVA							
Program	Results Status	2018	2019	2020	20	021 202	2 202	3 202	24 2025	2026	2027 20	28 2029	2030	Monthly Multiplie		2019	202	0	2021	2022 2023	3 2024	2025	2026	2027 2	028 2029	2030	Residential	GS<50 kW	GS>50 kW													Total
Legacy Framework													,	,													kWh	kWh	kW	0	0	0	0	0	0	0	0	0		0	0	
Actual CDM Savings in 2018		9,697,361	9,786,758	9,703,658	9,69	2,572									1,527	1,535	1,51	15	1,511								1,622,127	1,540,719	12,858	0	0	0	0	0	0	0	0	0		0	0	
Forecast CDM Savings in 2018																											0	0	0	0	0	0	0	0	0	0	0	0		0	0	
Distribution Rate in 2018 from 2011 programs Loss Revenue in 2018 from 2012 programs Loss Revenue in 2018 from 2012 programs Loss Revenue in 2018 from 2014 programs Loss Revenue in 2018 from 2014 programs Loss Revenue in 2018 from 2014 programs Loss Revenue in 2018 from 2015 programs Loss Revenue in 2018 from 2015 programs Loss Revenue in 2018 from 2019 programs Total Loss Revenue in 2018 from 2019 programs Total Loss Revenue in 2018 from 2019 Loss Revenue in 2018 from 2019 Loss Revenue in 2018 from 2019 Loss Revenue in 2018 RE																											\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.000 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0	00 00 00 00 00 00 00 00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00								
2018 Savings Persisting in 2019 2018 Savings Persisting in 2020 2018 Savings Persisting in 2020 2018 Savings Persisting in 2021 2018 Savings Persisting in 2022 2018 Savings Persisting in 2023 2018 Savings Persisting in 2024 2018 Savings Persisting in 2026																											1,618,100 1,612,615 1,612,615 0 0 0 0	1,534,802 1,477,932 1,466,846 0 0 0	13,017 12,977 12,977 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 Results Status 2022 2023 5,149,306 5,292,726 5,288,992 710 727 726 Forecast CDM Savings in 2019
Distribution Rate in 2019
Lost Revenue in 2019 from 2011 programs
Lost Revenue in 2019 from 2011 programs
Lost Revenue in 2019 from 2012 programs
Lost Revenue in 2019 from 2014 programs
Lost Revenue in 2019 from 2019 programs
Total Lost Revenue in 2019 from 2019 programs
Total Lost Revenue in 2019 from 2019
Forecast Lost Revenues in 2019
Lost Revenue in 2019
Savings Persisting in 2020
2019 Savings Persisting in 2022
2019 Savings Persisting in 2022
2019 Savings Persisting in 2022
2019 Savings Persisting in 2024
2019 Savings Persisting in 2026
2019 Savings Persisting in 2027
Note: LOt to make note of key assumptions inclu \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 39446 39446 0

Note: LDC to make note of key assumptions included above	e																																										
Table 5-f. 2020 Lost Revenues Work Form	Return	n to top													,																												
	Net Savir	t Energy ngs (kWh)				Net Energy	Savings Pe	ersistence (kWh)						Net Der Savings	mand (kW)				Net Peak D	emand Sav	ings Persist	stence (kW)											Rate Al	locations for I	LRAMVA							
Program	Results Status	2020	2021	2022	20)23 20)24 20	025 2	026 202	7 2028	2029	2030 2	031 203	Monthly Multiplie	202	0 20	021	2022	2023	2024	2025	2026 2	2027 202	2029	2030 20	031 2032	Residential	GS<50 k1	V GS>50 k	w													Total
Legacy Framework	-		,																								kWh	kWh	kW	0	'	0	0	0	0	0		1	0	0	0	0	
Actual CDM Savings in 2020	1,4	458,364	1,458,354												244	4 2	244										4,539	1,120,84				0	0	0	0	0			0	0	0	0	
Forecast CDM Savings in 2020																											1,262,919	1,210,21	7 56,673	0		0	0	0	0	0	0	1	0	0	0	0	
Distribution Rates in 2020 Lott Revenue in 2020 term 2011 programs Lott Revenue in 2020 term 2012 programs Lott Revenue in 2020 term 2013 programs Lott Revenue in 2020 term 2013 programs Lott Revenue in 2020 term 2014 programs Lott Revenue in 2020 term 2016 programs Lott Revenue in 2020 term 2016 programs Lott Revenue in 2020 term 2016 programs Lott Revenue in 2020 term 2019 programs Total Lott Revenue in 2020 term 2019 Lott Revenue in 2020 term 2019 Lott Revenue in 2020 LRAMVA in																											\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0082 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.738.8 \$12,119.6 \$18,125.6 \$9,190.8 \$68,317.6 \$9,923.7	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,122.1 3 \$68,731.1 4 \$37,801.1 9 \$1,934.6 3 \$151,661.	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0		.00000 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000(\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0.	00 00 00 00 00 00 00 00 00 00 00	0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$38,861.86 \$49,920.04 \$31,196.23 \$11,125.52 \$219,970 \$219,970 \$219,970 \$44,966.79
2000 Savings Persisting in 2021 2000 Savings Persisting in 2022 2000 Savings Persisting in 2022 2000 Savings Persisting in 2023 2000 Savings Persisting in 2024 2000 Savings Persisting in 2025 2020 Savings Persisting in 2025 2020 Savings Persisting in 2025 2020 Savings Persisting in 2025																											4529 0 0 0 0 0 0	1120840 0 0 0 0 0 0	664 0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	

Note: LDC to make note of key assumptions included above

Note: LDC to make note of key assumptions included above

	Net Energy Savings (kWh)		Net Energy Savi	ngs Persistence (kWh				Net Demand Savings (kW)		Net Peal	Demand Saving	gs Persistence (kW)								Rate Allo	cations for LRAMV	VA				
Program	Results Status 2021 2022	2023	2024 2025	2026 2027	2028 2029	2030 2031 2032	Monthly Multiplie	2021	2022 202	3 2024 20	25 2026 2	027 2028 2029	2030 2031 203	2 2033 Reside	ntial GS<50 kW	GS>50 kW										
nework Savings in 2021	756,354							112						kW 0		kW 128	0	0	0	0	0	0	0	0	0 0	0
DM Savings in 2021 Ratin 2021 se in 2021 from 2011 programs se in 2021 from 2012 programs se in 2021 from 2013 programs se in 2021 from 2013 programs se in 2021 from 2014 programs se in 2021 from 2016 programs se in 2021 from 2016 programs se in 2021 from 2018 programs se in 2021 from 2019 programs se in 2021 from 2019 programs se in 2021 from 2019 programs se in 2021 from 2020 programs se in 2021 from 2020 programs se in 2021 from 2021 programs se in 2021 from 2021 programs se in 2021 from 2021 programs se in 2021 se 2021 programs se in 2021 from 2021 programs									I					\$0.00 \$0.00 \$0.00 \$0.00 \$0.0 \$0.0 \$0.0	00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00 00 \$7.921.63 00 \$19,717.7 01 \$12,321.5 00 \$18,535.7 01 \$9,415.00 \$73,659.9	\$2.96830 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27,778.30 \$70,036.33 \$38,518.61 \$13,319.38 \$1,971.36 \$378.54	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	\$0.00000 \$0.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0	\$0.00000 \$ \$0.	0.00000 \$0.0	0.00 \$0.00 0.00 \$0.00	\$0.00000 \$0.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
s Persisting in 2022 s Persisting in 2023 s Persisting in 2024 s Persisting in 2025 s Persisting in 2026 s Persisting in 2027														0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0	0 0 0 0
make note of key assumptions included above	Return to top																									
Program	Results Status 2022 2023	2024	Net Energy Savi	ngs Persistence (kWh		2031 2032 2033	Monthly Multiplie 2034	Net Demand Savings (kW)	2023 202			gs Persistence (kW) 028 2029 2030	2031 2032 203	2034 Reside	ntial GS<50 kW	GS>50 kW	0	0	0	Rate Allo	cations for LRAMV	0		0	0 0	
M Savings in 2022 DM Savings in 2022	0							0						0	0	0	0	0	0	0	0	0		0	0 0	0
ate in 2022 in 2022 from 2011 programs in 2022 from 2012 programs in 2022 from 2013 programs in 2022 from 2013 programs in 2022 from 2014 programs in 2022 from 2015 programs in 2022 from 2015 programs in 2022 from 2016 programs in 2022 from 2019 programs in 2022 from 2019 programs in 2022 from 2019 programs in 2022 from 2029 programs in 2022 from 2029 programs in 2022 from 2022 programs in 2022 from 2022 programs versues in 2022 R Revenues in 2022														\$0.00 \$0.1 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	00 \$0.00 00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00000 \$0,000	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0 \$0.00 \$0	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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023 Lost Revenues Work Form	Return to top						ı	Net Demand																		
Program	Net Energy Savings (kWh)	2025	Net Energy Savi	ngs Persistence (kWh	2030 2031	2032 2033 2034	Monthly Multiplie	Savings (kW)	2024 202			gs Persistence (kW) 029 2030 2031	2032 2033 203	2035 Reside	ntial GS<50 kW	GS>50 kW				Rate Allo	cations for LRAMV	VA				
nework Savings in 2023	0							0						kW 0	h kWh	kW 0 0	0	0	0	0	0	0	0	0	0 0	0
DM Savings in 2023 Rate in 2023 Rate in 2023 ue in 2025 from 2011 programs ue in 2025 from 2012 programs ue in 2025 from 2015 programs ue in 2025 from 2016 programs ue in 2025 from 2016 programs ue in 2025 from 2016 programs ue in 2025 from 2018 programs ue in 2025 from 2018 programs ue in 2025 from 2018 programs	, ,	1	, 1			1 1	,		1	ı	1 1	i l	, , ,	\$0.00 \$0.1 \$0.1 \$0.1 \$0.1 \$0.1 \$0.1 \$0.1	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0	.00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00 .00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
ue in 2023 from 2019 programs ue in 2023 from 2020 programs ue in 2023 from 2021 programs ue in 2023 from 2022 programs ue in 2023 from 2023 programs Revenues in 2023 programs sost Revenues in 2023 a 2023														\$0.1 \$0.1 \$0.1 \$0.1 \$0.1 \$0.1	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0 \$0.00 \$0	1.00 \$0.00 1.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
as Persisting in 2024 ys Persisting in 2025 ys Persisting in 2026 ys Persisting in 2027														0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0 0	0 0 0
make note of key assumptions included above																										
e Disposition of																										

1) Tables 5-th trough Tables 5-m the 2024 to 2027 years) do not allow for entry of new CDM savings in these years, but will calculate the total lost revenues, the forecast lost revenues, and the LRAM-eligible amounts for added not be LRAM-NA and not not accure interest, but are shown separately in the LRAM-Sammary in Table 1-C.
3) In their applications for 2024 rates, distributors should apply for approval of the 2024 to 2027 LRAM-eligible amounts shown in Table 1-C. Approval will mean that the LRAM-eligible amounts are accepted as final, subject only to the mechanistic adjustment described below.

4) In their applications for 2024 rates and subsequent rate years:

o Distributors should propose rate inders to recover each arrural LRAM-eligible amount in the corresponding rate year, beginning with framework of the polication for 2024 rates, and continuing each rate year that year until all amounts shown in Table 1-C have been recovered.

o The LRAM-eligible amount of a particular year (as identified in Table 1-C) is to be adjusted mechanistically by the OEs appropriate indication in insix Nature formula applications in effect for a given year. For example:

LRAM-Eligible Amount
- Updated 2024 LRAM-eligible amount requested in the 2024 rate application = (2024 LRAM-eligible amount shown in Table 1-c, in 2023\$)*(2024 CEB-approved inflation minus X-factor)
- Updated 2025 LRAM-eligible amount requested in the 2025 rate application = (2025 LRAM-eligible amount shown in Table 1-c, in 2023\$)*(2024 CEB-approved inflation minus X-factor)*(2025 CEB-approved inflation minus X-factor)*

Note: each year's LRAM-eligible amount is to be adjusted by the OEB-approved inflation minus X factors for the previous years up to and including the current rate year.
 The rate riders for the respective rate year's LRAM eligible amount are for a one-year period.
 Oistrictions are to input the resulting rate fieths in Tab 19 – Additional Rates of the Riff Rate Generator Model.

Table 5-j. 2024 Lost Revenues Work Form Net Energy Net Energy Savings Persistence (kWh) Net Demand Net Peak Demand Savings Persistence (kW)						Rate Allocations for I	PAMVA				
Savings (Win) Net Energy Savings Persistence (kWn) Net Energy Savings Persistence (kWn) Savings (kWn)	Residential G	iS<50 kW GS>	50 kW			Kate Adocations for I	Erosii VA				Total
Actual CDM Savings in 2024 (set to zero) Forecast CDM Savings in 2024	kWh 0	kWh I	kW 0	0	0	0 0	0	0 0	0	0 0	
Distribution Rate in 2023 Lost Revenue in 2024 from 2011 programs Lost Revenue in 2024 from 2012 programs Lost Revenue in 2024 from 2014 programs Lost Revenue in 2024 from 2014 programs Lost Revenue in 2024 from 2015 programs Lost Revenue in 2024 from 2015 programs Lost Revenue in 2024 from 2016 programs Lost Revenue in 2024 from 2016 programs Lost Revenue in 2024 from 2016 programs Lost Revenue in 2024 from 2018 programs Lost Revenue in 2024 from 2019 programs Lost Revenue in 2024 from 2019 programs Total Lost Revenue in 2024 from 2019 programs Lost Revenue in 2024 from 2019 programs Lost Revenue in 2024 from 2019 programs Total Lost Revenue in 2024 from 2019 programs Total Lost Revenue in 2024 from 2019 programs Lo	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1 \$0.00 \$1 \$0.00 \$5	0 0 0 0.000000000000000000000000000000	\$0.00000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.00000 \$0.00000 \$0.00000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.	0 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.000000000000000000000000000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$1 \$0.00 \$1	0 0 0 0.00000 S0.00000 S0.0000 S0.000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Note: LIDC to make note of key assumptions included above Table 5-k. 2025 Lost Revenues Work Form Seturn to top											
Net Energy Net Energy Savings (WH) Net Energy Savings Persistence (WH)	NWh 0 0	\$0,00000 \$0.000 \$0.000 \$0.000 \$1.000	XW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 30.00000 \$0.	0 0 0 30.0000 30.000 30.00 30.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00	Rate Allocations for L 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SO,00000 SO,000 SO,0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Note: LIDC to make note of key assumptions included above Table 5-I. 2026 Lost Revenues Work Form Return to log											
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Note: LDC to make note of key assumptions included above											
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LRAMVA Work Form: Carrying Charges by Rate Class

Version 8.0 (2024)

Legend

User Inputs (Green)

Auto Populated Cells (White)

Instructions (Grey)

Instructions

- 1. Please update Table 6 as new approved prescribed interest rates for deferral and variance accounts become available. Monthly interest rates are used to calculate the variance on the carrying charges for LRAMVA. Starting from column I, the principal will auto-populate as monthly variances in Table 6-a, and are multiplied by the interest rate from column H to determine the monthly variances on carrying charges for each rate class by year.
- 2. The annual carrying charges totals in Table 6-a below pertain to the amount that was originally collected in interest from forecasted CDM savings and what should have been collected based on actual CDM savings. As the amounts calculated in Table 6-a are cumulative, LDCs are requested to enter any collected interest amounts into the "Amounts Cleared" row in order to clear the balance and calculate outstanding variances on carrying charges.
- 3. Please calculate the projected interest amounts in the LRAMVA work form. Project carrying charges amounts included in Table 6-a should be consistent with the projected interest amounts included in the DVA Continuity Schedule. If there are additional adjustments required to the formulas to calculate the projected interest amounts, please adjust the formulas in Table 6-a accordingly.

Table 6. Prescribed Interest Rates

Table 6-a. Calculation of Carrying Costs by Rate Class

Go to Tab 1: Summary

	Assessed Defends a Verland
Quarter	Approved Deferral & Variance Accounts
	Accounts
2011 Q1	1.47%
2011 Q1	1.47%
2011 Q3	1.47%
2011 Q4	1.47%
2012 Q1	1.47%
2012 Q2	1.47%
2012 Q3	1.47%
2012 Q4	1.47%
2013 Q1	1.47%
2013 Q2	1.47%
2013 Q3	1.47%
2013 Q4	1.47%
2014 Q1	1.47%
2014 Q2	1.47%
2014 Q2	1.47%
2014 Q3	1.47%
2015 Q1	1.47%
2015 Q1	1.10%
2015 Q2 2015 Q3	1.10%
2015 Q3 2015 Q4	1.10%
2016 Q1	1.10%
2016 Q1	1.10%
2016 Q2 2016 Q3	1.10%
2016 Q3 2016 Q4	1.10%
2017 Q1	1.10%
2017 Q2	1.10%
2017 Q3	1.10%
2017 Q4	1.50%
2018 Q1	1.50%
2018 Q2	1.89%
2018 Q3	1.89%
2018 Q4	2.17%
2019 Q1	2.45%
2019 Q2	2.18%
2019 Q3	2.18%
2019 Q4	2.18%
2020 Q1	2.18%
2020 Q2	2.18%
2020 Q3	0.57%
2020 Q4	0.57%
2021 Q1	0.57%
2021 Q2	0.57%
2021 Q3	0.57%
2021 Q4	0.57%
2022 Q1	0.57%
2022 Q2	1.02%
2022 Q3	2.20%
2022 Q4	3.87%
2023 Q1	4.73%
2023 Q2	4.98%
2023 Q3	4.98%
2023 Q4	4.98%

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| Month | Period | Quarter | Monthly
Rate | Residential | GS<50 kW
 | GS>50 kW | |
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| Feb-11 | 2011 | Q1 | 0.12% | \$0.00 | \$0.00
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| Mar-11 | 2011 | Q1 | 0.12% | \$0.00 | \$0.00
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| Apr-11 | 2011 | Q2
Q2 | 0.12% | \$0.00 | \$0.00
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| May-11
Jun-11 | 2011 | Q2
Q2 | 0.12% | \$0.00
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| Jul-11 | 2011 | Q2
Q3 | 0.12% | \$0.00 | \$0.00
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| Aug-11 | 2011 | 03 | 0.12% | \$0.00 | \$0.00
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| Sep-11 | 2011 | Q3 | 0.12% | \$0.00 | \$0.00
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| Oct-11 | 2011 | Q4 | 0.12% | \$0.00 | \$0.00
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| Nov-11 | 2011 | Q4 | 0.12% | \$0.00 | \$0.00
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| Dec-11 | 2011 | Q4 | 0.12% | \$0.00 | \$0.00
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| Total for 2011 | | | | \$0.00 | \$0.00
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| Jan-12 | 2011-2012 | Q1 | 0.12% | \$0.00 | \$0.00
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| Feb-12 | 2011-2012 | Q1 | 0.12% | \$0.00 | \$0.00
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| Mar-12 | 2011-2012 | Q1 | 0.12% | \$0.00 | \$0.00
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| Oct-12 | 2011-2012 | Q4 | 0.12% | \$0.00 | \$0.00
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| Nov-12 | 2011-2012 | Q4 | 0.12% | \$0.00 | \$0.00
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Opening Balai Jan-13 Feb-13 Aug-13 Aug-13 Aug-13 Jun-13 Jun-13 Aug-13 Sept-13 Row-13 Row-13 Row-13 Row-14 Row-14 Amanda Aug-14 Aug-14 Aug-14 Jun-14 Aug-14	nes for 2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2014	01 01 02 02 02 03 03 03 04 04 04 04 01 01 01 02 02 03 03 03 03 03 04 04 04 04 04 04 04 04 04 04	0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12%	\$0.00 \$0.00							
Opening Balat Jan-13 Feb-13 Mar-13 Apr-13 Apr-13 Jun-13 Jun-13 Jun-13 Oct-13 Cot-13 Dec-13 Dec-13 Amount Cleare Opening Balat Jan-14 Mar-14 Mar-14 Mar-14 Jun-14 Jun-14 Jun-14 Jun-14 Sep-14 Sep-14 Sep-14 Cot-14	neo for 2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2014	Q1 Q1 Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4 Q4 Q1 Q1 Q1 Q1 Q2 Q2 Q2 Q2 Q3 Q3 Q4 Q4 Q4 Q4 Q4 Q4 Q4 Q4 Q4 Q4 Q4 Q4 Q4	0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Opening Balai Jan-13 Feb-13 Agr-13 Agr-13 Agr-13 Jun-13 Jun-13 Jun-13 Oct-13 Oct-13 Oct-13 Dec-13 Total for 2013 Amount Cleare Opening Balai Jun-14 Feb-14 Agr-14 Agr-14 Jun-14 Jun-14 Jun-14 Jun-14 Jun-14 Jun-14 Jun-14 Agr-14 Jun-14 Agr-14 Agr-14 Agr-14 Agr-14 Agr-14 Agr-14 Agr-14 Oct-14 Oct-14 Oct-14 Oct-14 Oct-14 Oct-14 Oct-14 Oct-14 Oct-14	neo for 2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2013 2011-2014	01 01 02 02 02 03 03 03 04 04 04 04 01 01 01 02 02 03 03 03 04 04 04 04 04 04 04 04 04 04	0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12% 0.12%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$10	\$0.00 \$0.00			

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| Jan-15 | 2011-2015 | Q1 | 0.12% | \$0.00 | \$0.00
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| Feb-15 | 2011-2015 | Q1 | 0.12% | \$0.00 | \$0.00
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| Mar-15 | 2011-2015 | Q1 | 0.12% | \$0.00 | \$0.00
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| Apr-15 | 2011-2015 | Q2 | 0.09% | \$0.00 | \$0.00
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| May-15 | 2011-2015 | Q2 | 0.09% | \$0.00 | \$0.00
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| Jun-15
Jul-15 | 2011-2015 | Q2
Q3 | 0.09% | \$0.00
\$0.00 |
| Aug-15 | 2011-2015 | Q3 | 0.09% | \$0.00 | \$0.00
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| Sep-15 | 2011-2015 | Q3 | 0.09% | \$0.00 | \$0.00
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| Oct-15 | 2011-2015 | Q4 | 0.09% | \$0.00 | \$0.00
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| Nov-15 | 2011-2015 | Q4 | 0.09% | \$0.00 | \$0.00
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| Dec-15 | 2011-2015 | Q4 | 0.09% | \$0.00 | \$0.00
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Amount Cleared				
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| Opening Balan | 2011-2016 | 01 | 0.09% | \$0.00
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| Feb-16 | 2011-2016 | Q1 | 0.09% | \$0.00 | \$0.00
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| Mar-16 | 2011-2016 | Q1 | 0.09% | \$0.00 | \$0.00
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| Apr-16 | 2011-2016 | Q2 | 0.09% | \$0.00 | \$0.00
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| May-16 | 2011-2016 | Q2 | 0.09% | \$0.00 | \$0.00
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| Jun-16 | 2011-2016 | Q2 | 0.09% | \$0.00 | \$0.00
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| Jul-16 | 2011-2016 | Q3 | 0.09% | \$0.00 | \$0.00
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| Aug-16 | 2011-2016 | Q3 | 0.09% | \$0.00 | \$0.00
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| Sep-16
Oct-16 | 2011-2016 | Q3
Q4 | 0.09% | \$0.00
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| Oct-16
Nov-16 | 2011-2016
2011-2016 | Q4
Q4 | 0.09% | \$0.00 | \$0.00
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| Dec-16 | 2011-2016 | Q4 | 0.09% | \$0.00 | \$0.00
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| Total for 2016 | | 4.7 | 0.0070 | \$0.00 | \$0.00
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| Jan-17 | 2011-2017 | Q1 | 0.09% | \$0.00 | \$0.00
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| Feb-17
Mar-17 | 2011-2017 | Q1
Q1 | 0.09% | \$0.00 | \$0.00
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| Mar-17
Apr-17 | 2011-2017 | Q1
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| Apr-17
May-17 | 2011-2017 | Q2
Q2 | 0.09% | \$0.00 | \$0.00
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| Jun-17 | 2011-2017 | Q2 | 0.09% | \$0.00 | \$0.00
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| Jul-17 | 2011-2017 | Q3 | 0.09% | \$0.00 | \$0.00
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| Aug-17 | 2011-2017 | Q3 | 0.09% | \$0.00 | \$0.00
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| Sep-17 | 2011-2017 | Q3 | 0.09% | \$0.00 | \$0.00
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| Oct-17 | 2011-2017 | Q4 | 0.13% | \$0.00 | \$0.00
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| Nov-17 | 2011-2017 | Q4 | 0.13% | \$0.00 | \$0.00
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| Dec-17
Total for 2017 | 2011-2017 | Q4 | 0.13% | \$0.00
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| Amount Cleared | | | | \$0.00 | \$0.00
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| Jan-18 | 2011-2018 | Q1 | 0.13% | \$0.00 | \$0.00
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| Feb-18 | 2011-2018 | Q1 | 0.13% | \$0.00 | \$0.00
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| Mar-18 | 2011-2018 | Q1 | 0.13% | \$0.00 | \$0.00
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| Apr-18 | 2011-2018 | Q2 | 0.16% | | \$0.00
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| | 2011-2018 | Q2 | 0.16% | \$0.00 | \$0.00
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| Jun-18 | 2011-2018 | Q2
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Jul-18 Aug-18 Sep-18 Oct-18 Dec-18 Total for 2018 Amount Cleared Opening Balan Jan-19 Feb-19 Aug-19 Jul-19 Jul-19 Jul-19 Jul-19 Aug-19	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019	Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4 Q4 Q1 Q1 Q1 Q1 Q2 Q2 Q2 Q3 Q3	0.16% 0.16% 0.16% 0.16% 0.16% 0.18% 0.18% 0.18% 0.20% 0.20% 0.20% 0.20% 0.18% 0.18% 0.18%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Jul-18 Aug-18 Sep-18 Oct-18 Dec-18 Dec-18 Total for 2018 Amount Cleared Opening Balan Jan-19 Feb-19 Mar-19 May-19 Jul-19 Jul-19 Aug-19 Sep-19	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019	Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4 Q4 Q1 Q1 Q1 Q2 Q2 Q2 Q2 Q3 Q3 Q3 Q3	0.16% 0.16% 0.16% 0.16% 0.16% 0.18% 0.18% 0.18% 0.20% 0.20% 0.20% 0.18% 0.18% 0.18% 0.18%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
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Jul-18 Aug-18 Sep-18 Oct-18 Dec-18 Total for 2018 Amount Cleared Opening Balan Jan-19 Feb-19 Aug-19 Jul-19 Jul-19 Jul-19 Sep-19 Oct-19	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2019	Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4 Q4 Q1 Q1 Q1 Q1 Q2 Q2 Q2 Q3 Q3 Q3 Q3 Q3 Q4 Q4 Q4	0.16% 0.16% 0.16% 0.16% 0.18% 0.18% 0.18% 0.20% 0.20% 0.20% 0.20% 0.18% 0.18% 0.18%	\$0.00 \$0.00							
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Jul-18 Aug-18 Sep-18 Nov-18 Nov-18 Dec-18 Total for 2018 Amount Cleared Opening Balan Jan-19 Mar-19 May-19 Jul-19 Jul-19 Jul-19 Sep-19 Nov-19 Nov-19 Total for 2018 Amount Cleared	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019 2011-2019	Q2 Q2 Q3 Q3 Q3 Q4 Q4 Q4 Q4 Q1 Q1 Q1 Q1 Q2 Q2 Q2 Q2 Q3 Q3 Q3 Q3 Q4 Q4 Q4	0.16% 0.16% 0.16% 0.16% 0.16% 0.16% 0.18% 0.18% 0.18% 0.18% 0.18% 0.20% 0.20% 0.20% 0.20% 0.18% 0.18% 0.18% 0.18% 0.18% 0.18% 0.18% 0.18% 0.18% 0.18%	\$0.00 \$0.00							
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Amount Cleared			1															
Opening Balan				\$0.00	\$250,49	-\$57.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.89
Jan-21	2011-2021	Q1	0.05%	\$0.00	\$27.74	-\$6.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.36
Feb-21	2011-2021	Q1	0.05%	\$0.00	\$30.25	-\$7.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.23
Mar-21	2011-2021	Q1	0.05%	\$0.00	\$32.76	-\$7.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.10
Apr-21	2011-2021	Q2	0.05%	\$0.00	\$35.28	-\$8.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.97
May-21	2011-2021	Q2	0.05%	\$0.00	\$37.79	-\$8.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.84
Jun-21	2011-2021	Q2	0.05%	\$0.00	\$40.30	-\$9.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.72
Jul-21	2011-2021	Q3	0.05%	\$0.00	\$42.82	-\$10.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.59
Aug-21	2011-2021	Q3	0.05%	\$0.00	\$45.33	-\$10.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.46
Sep-21	2011-2021	Q3	0.05%	\$0.00	\$47.84	-\$11.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.33
Oct-21	2011-2021	Q4	0.05%	\$0.00	\$50.36	-\$12.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.20
Nov-21	2011-2021	Q4	0.05%	\$0.00	\$52.87	-\$12.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.07
Dec-21	2011-2021	Q4	0.05%	\$0.00	\$55.38	-\$13.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.94
Total for 2021				\$0.00	\$749.21	-\$176.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.70
Amount Cleared	i	Ì	Ì	i i														
Opening Balan	ce for 2022			\$0.00	\$749.21	-\$176.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.70
Jan-22	2011-2022	Q1	0.05%	\$0.00	\$57.90	-\$14.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.81
Feb-22	2011-2022	Q1	0.05%	\$0.00	\$57.90	-\$14.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.81
Mar-22	2011-2022	Q1	0.05%	\$0.00	\$57.90	-\$14.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.81
Apr-22	2011-2022	Q2	0.09%	\$0.00	\$103.60	-\$25.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.40
May-22	2011-2022	Q2	0.09%	\$0.00	\$103.60	-\$25.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.40
Jun-22	2011-2022	Q2	0.09%	\$0.00	\$103.60	-\$25.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.40
Jul-22	2011-2022	Q3	0.18%	\$0.00	\$223.46	-\$54.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.11
Aug-22	2011-2022	Q3	0.18%	\$0.00	\$223.46	-\$54.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.11
Sep-22	2011-2022	Q3	0.18%	\$0.00	\$223.46	-\$54.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.11
Oct-22	2011-2022	Q4	0.32%	\$0.00	\$393.09	-\$95.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297.48
Nov-22	2011-2022	Q4	0.32%	\$0.00	\$393.09	-\$95.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297.48
Dec-22	2011-2022	Q4	0.32%	\$0.00	\$393.09	-\$95.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297.48
Total for 2022				\$0.00	\$3,083.36	-\$744.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339.12
Amount Cleared																		
Opening Balan				\$0.00	\$3,083.36	-\$744.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339.12
Jan-23	2011-2023	Q1	0.39%	\$0.00	\$480.44	-\$116.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363.58
Feb-23	2011-2023	Q1	0.39%	\$0.00	\$480.44	-\$116.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363.58
Mar-23	2011-2023	Q1	0.39%	\$0.00	\$480.44	-\$116.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363.58
Apr-23	2011-2023	Q2	0.42%	\$0.00	\$505.84	-\$123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.80
May-23	2011-2023	Q2	0.42%	\$0.00	\$505.84	-\$123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.80
Jun-23	2011-2023	Q2	0.42%	\$0.00	\$505.84	-\$123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.80
Jul-23	2011-2023	Q3	0.42%	\$0.00	\$505.84	-\$123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.80
Aug-23	2011-2023	Q3	0.42%	\$0.00	\$505.84	-\$123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.80
Sep-23	2011-2023	Q3	0.42%	\$0.00	\$505.84	-\$123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.80
Oct-23	2011-2023	Q4	0.42%	\$0.00	\$505.84	-\$123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.80
Nov-23	2011-2023	Q4	0.42%	\$0.00	\$505.84	-\$123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.80
Dec-23	2011-2023	Q4	0.42%	\$0.00	\$505.84	-\$123.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.80
Total for 2023	l	1	1	\$0.00	\$9,077.21	-\$2,202,14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,875.07



LRAMVA Work Form: Documentation for Streetlighting Projects

Version 8.0 (2024)

Legend

User Inputs (Green)

Instructions

Please provide documentation and/or data to substantiate program savings that were not provided in the IESO's verified results reports (i.e., streetlighting projects).

Distributors are encouraged to provide data in the following format, and complete a separate set of following tables for each project. The tables below are meant to be an example. Distributors should complete the tables based on the actual project details. Please create the necessary links to Tab 4/5 and tabulations within this LRAMVA workform to calculate the LRAMVA amounts. Alternatively, LDCs may submit a separate attachment with the project level details for billed demand by type of bulb.

Table 8-a: Name of Muncipality

Summary of Project #1

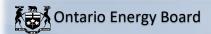
	Actual los	st revenue base	d on kW billing	
Month	Billed amount (kW)	Gross kW reduction		reduction
	a	ь .	c	b * c
Jan 20xx	0.00			
Feb 20xx	0.00	0.00		0
Mar 20xx				
Apr 20xx				
May 20xx				
June 20xx				
Jul 20xx				
Aug 20xx				
Sep 20xx				
Oct 20xx				
Nov 20xx				
Dec 20xx				
Total				0
Persistence in	20XX			
Persistence in	1 20XX			
Persistence in	20XX			
Persistence in	20XX			

Details of Project #1 (Month, Year)

Billing	Pre-conversion billing demand			
		Wattage	Quantity	Billed amount (kW)
				d*e
Total				0
Total 0.00				
Total 0.00				
Total				
Total 0.00				
Total				
Total 0.00				
10tal 0.00	Tabal			0.00
	Iotai			0.00

Post-conversion billing demand			
Fixture type	Billing Wattage (kW) d ₁	Quantity e 1	(kW)
			0
Total			0.00

Attachment E-2: LRAMVA Workform for GBE(E+) Rate Zone



Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) Work Form

Version 8.0 (2024)

Generic LRAMVA Work Forms

Worksheet Name	Description
1. LRAMVA Summary	Tables 1-a and 1-b provide a summary of the LRAMVA balances and carrying charges associated with the LRAMVA disposition. Table 1c provides a summary of prospective LRAM-eligible amounts related to persisting CDM savings for all years until the LDC's next rebasing application. The balances are populated from entries into other tabs throughout this work form.
1-a. Summary of Changes	Tables A-1 and A-2 include a template for LDCs to summarize changes to the LRAMVA work form.
2. LRAMVA Threshold	Tables 2-a, 2-b and 2-c include the LRAMVA thresholds and allocations by rate class.
3. Distribution Rates	Tables 3-a and 3-b include the distribution rates that are used to calculate lost revenues.
4. 2011-2014 LRAM	Tables 4-a, 4-b, 4-c and 4-d include the template 2011-2014 LRAMVA work forms.
5. 2015-2027 LRAM	Tables 5-a, 5-b, 5-c, 5-d, 5-e, 5-f, 5-g, 5-h, 5-i, 5-j, 5-k, 5-l and 5-m include the template 2015-2027 LRAMVA work forms.
6. Carrying Charges	Table 6-b includes the variance on carrying charges related to the LRAMVA disposition.
7. Persistence Report	A blank spreadsheet is provided to allow LDCs to populate with CDM savings persistence data provided by the IESO.
8. Streetlighting	A blank spreadsheet is provided to allow LDCs to populate data on streetlighting projects whose savings were not provided by the IESO in the CDM Final Results Report (i.e., streetlighting projects).

This Workbook Model is protected by copyright and is being made available to you solely for the purpose of filing your application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing the application or reviewing your draft rate order, you must ensure that the person understands and agrees to the restrictions noted above.

While this model has been provided in Excel format and is required to be filed with the applications, the onus remains on the applicant to ensure the accuracy of the data and the results.



LRAMVA Work Form: Instructions

Version 8.0 (2024)

REMINDER: Distributors do not need to use the LRAMVA workform if they have a zero balance in the LRAMVA and are only requesting a rate rider for LRAM-eligible amounts that were previously approved on a prospective basis.

Tab		Instructions									
Updates	Version 1.1 published June 23, 2023	on 1.1 published June 23, 2023									
No.	Reference	Description of Version 1.0	Update in Version 1.1								
1	Summary Tab, Row 94	Formulae only captured carrying charges up to 2022	Formulae corrected to include 2023 carrying charges in total amount								
2	Tab 1, Cells H19 and H20	Formulas did not include 2023 values	Formulas corrected to included 2023 values								
3	Tab 1, D91:R92	Formulas did not relate to 2023 totals in Tab 5	Formulas corrected to capture 2023 totals from Tab 5								
4	Tab 1, Row 95	Formula calculating total LRAMVA balance did not capture 2023 amounts	Formulas corrected to included 2023 amounts in total LRAMVA balance								
5	Tab 2, D9 and D24	Drop down menus only extended to 2020	Drop down menus updated to extend to 2023								
6	Tab 5, Rows 1741, 1778, 1805, 1832	Formulas in distribution rate rows were connected to 2022 rates instead of 2023	Formulas corrected to use 2023 distributions rates								
7	Tab 5, Rows 1742-1753	Formulas referenced incorrect persisting values from prior years (2011-2022) in 2023	Formulas corrected to retrieve persistence data from past program years in 2023								
8	Tab 5, Rows 1759-1762	Formulas referenced incorrect 2023 persistence savings into 2024-2027	Formulas corrected to retrieve data from correct program year								
9	Tab 6, I195:V206	Formulas did not include updates for 2023	Formulas corrected to include 2023								
		·	<u> </u>								
Updates	Version 1.2 published June 28, 2023										
No.	Reference	Description of Version 1.1	Update in Version 1.2								
1	Tab 5, AF1742:AR1754	Formulas referenced incorrect persisting values from prior years (2011-2022) in 2023 for all	Formulas corrected to retrieve persistence data from past program years in 2023								
		non-residential rate classes									
2	Tab 5, AF1753:AR1753	Formula for capturing 2023 distribution rate did not relate to the correct cell	Formulas corrected to retrieve data from 2023 distribution rate in line 1741								
RAMVA Checklist/Schematic	Tab The LPAMA/A work form was created in	a generic manner for use by all LDCs. Distributors should follow the checklist, which is reference	and in this tab of the work form and listed below:								
LIVAMA CHECKISOSCHEIHAUC	I I I LRAWIVA WURK form Was created in	a generic mariner for use by all LDCs. Distributors should follow the checklist, which is reference	ed in this tab of the work form and listed D6lOW:								

LRAMVA Checklist/Schematic Tab	The LRAMVA work form was created in a generic manner for use by all LDCs. Distributors should follow the checklist, which is referenced in this tab of the work form and listed below:
	o Highlight changes to this work form made by the LDC, if any, and provide rationale for the change in Tab 1-a.
	o Include any necessary assumptions the LDC has to make in its LRAMVA work form in the "Notes" section of the work form.
	o Provide documentation on the LRAMVA threshold by providing the reference and source material from the LDC's cost of service proceeding where its most recent load forecast was approved.
	o Include a copy of initiative-level persistence savings information that was verified by the IESO. Persistence information is available upon request from the IESO.
	o Apply the IESO verified savings adjustments to the year it relates to. For example, savings adjustments to 2015 programs will be provided to LDCs with the 2016 Final Results Report. The 2015 savings adjustments should be included in the 2015 verified savings portion of the work form.
	o Provide documentation or data substantiating savings from projects that were not provided in the IESO's verified results reports, inserted in Tab 8 (i.e., streetlighting projects), as applicable.
	o Provide documentation or analysis on how rate class allocations were determined by customer class and program each year, inserted in Tab 3-a.
Tab 1. LRAMVA Summary	Distributors are required to report any past approved LRAMVA amounts along with the current LRAMVA amount requested for approval. Distributors are also expected to provide prospective LRAM-eligible amounts related to persisting CDM savings for all years until their next rebasing application. There are separate tables indicating new lost revenues and carrying charges amounts by year and the totals for rate rider calculations.
Tab 1-a. Summary of Changes	Distributors should list all significant changes and changes in assumptions in the generic work form affecting the LRAMVA.
Tab 2. LRAMVA Threshold	Distributors should use the tables to display the LRAMVA threshold amounts as approved at a rate class level. This should be taken from the LDC's most recently approved cost of service application.
Tab 3. Distribution Rates	Distributors should complete the tables with rate class specific distribution rates and adjustments as applicable.
Tabs 4 and 5 (2011-to Next COS)	Distributors should complete the lost revenue calculation for 2011-2014 program years and 2015-2023 program years and persisting savings until distributors next cost of service application, as applicable, by undertaking the following:
	o Input or manually link the savings, adjustments and program savings persistence data from Tab 7 (Persistence Report) to Tabs 4 and 5. As noted earlier, persistence data is available upon request from the IESO.
	o Ensure that the IESO verified savings adjustments apply to the program year it relates to. For example, savings adjustments related to 2012 programs that were reported by the IESO in 2013 should be included in the 2012 program savings table.
	o Confirm the monthly multipliers applied to demand savings. If a different monthly multiplier is used than what was confirmed in the LRAMVA Report, provide rationale in Tab 1-a and highlight the new monthly multiplier that has been used.
	o Input the rate class allocations by program and year to allocate actual savings to customers. If a different allocation is proposed for adjustments, LDCs must provide the supporting rationale in Tab 1-a and highlight the change.
	o Provide assumptions about the year(s) in which persistence is captured in the load forecast via the "Notes" section of each table and adjust what is included in the LRAMVA totals, as appropriate.
Tab 6. Carrying Charges	Distributors are requested to calculate carrying charges based on the methodology provided in the work form. This includes updating Table 6 as new prescribed interest rates for deferral and variance accounts become available and entering any collected interest amounts into the "Amounts Cleared" row to calculate outstanding variances on carrying charges. Carrying charges are not to be calculated for prospective LRAM-eligible amounts that relate to the persisting savings from CDM programs until the LDCs next cost-of-service application.
Tab 7. Persistence Report	Persistence savings report(s) provided by the IESO should be included for the relevant years in the LRAMVA work form. Tab 7 has been created consistently with the IESO's persistence report.
Tab 8. Streetlighting	A tab is provided to ensure LDCs include documentation or data to support projects whose program savings were not provided by the IESO (i.e., streetlighting projects).

LRAMVA Work Form: Checklist and Schematic

Version 8.0 (2024)

General Note on the LRAMVA Model

The LRAMVA work form has been created in a generic manner that should allow for use by all LDCs. This LRAMVA work form consolidates information that LDCs are already required to file with the OEB. The model has been created to provide LDCs with a consistent format to display CDM impacts, the forecast savings component and, ultimately, any variance between actual CDM savings and forecast CDM savings. Additionally, LDCs are also able to calculate prospective LRAM-eligible amounts, consistent with guidance provided in the 2021 CDM Guidelines. The majority of the information required in the LRAMVA work form will be provided to LDCs from the IESO as part of the Final CDM Results and Participation and Cost Report. Please contact the IESO for any reports that may be required to complete this LRAMVA work form.

The LRAMVA work form is unlocked to enable LDCs to tailor it to their own unique circumstances.

LRAMVA (\$) = (Actual Net CDM Savings - Forecast CDM Savings) x Distribution Volumetric Rate + Carrying Charges from LRAMVA balance

Legend	Drop Down List (Blue)	
Important Checklist		
	o Highlight changes to this work form made by the LDC, if any	v, and provide rationale for the change in Tab 1-a
	o Include any necessary assumptions the LDC has to make in	n its LRAMVA work form in the "Notes" section of the work form
	o Provide documentation on the LRAMVA threshold by provid	ing the reference and source material from the LDC's cost of service proceeding where its most recent load forecast was approved
	o Include a copy of initiative-level persistence savings informa	tion that was verified by the IESO in Tab 7. Persistence information is available upon request from the IESO
	o Apply the IESO verified savings adjustments to the year it re	elates to.

Work Form Calculations	Source of Calculation	Inputs (Tables to Complete)	Source of Data Inputs	Outputs of Data (Auto-Populated)			
Actual Incremental CDM Savings by Initiative	Tabs "4. 2011-2014 LRAM" and "5. 2015-2027 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns D & O)	IESO Verified Persistence Results Reports included in Tab 7 (Columns L to BT).	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL)			
+/- IESO Verified Savings Adjustments	Tab "4. 2011-2014 LRAM" and "5. 2015-2027 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns D-M & Columns O-X)	IESO Verified Persistence Results Reports included in Tab 7 (Columns L to BT).	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL)			
+ Initiative Level Savings Persistence	Tab "4. 2011-2014 LRAM" and "5. 2015-2027 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns E-M & Columns P-X)	IESO Verified Persistence Results Reports included in Tab 7 (Columns L to BT).	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AL)			
x Allocation % to Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2027 LRAM"	Tables 4-a to 4-d / 5-a to 5-f (Columns Y-AJ)	Determined by the LDC				
Actual Lost Revenues (kWh and kW) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2027 LRAM"						
- Forecast Lost Revenues (kWh and kW) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2027 LRAM"	Tab "2. LRAMVA Threshold" Tables 2-a, 2-b and 2-c					
x Distribution Rate by Rate Class	Tab "3. Distribution Rates"	Table 3	LDC's Approved Tariff Sheets				
LRAMVA (\$) by Rate Class	Tabs "4. 2011-2014 LRAM" and "5. 2015-2027 LRAM"			Tables 1-a and 1-b			
+ Carrying Charges (\$) by Rate Class	Tabs "1. LRAMVA Summary" and "6. Carrying Charges"	Table 6		Table 6-a			
Total LRAMVA (\$) by Rate Class	Tab "1. LRAMVA Summary"						

o Provide documentation or data substantiating savings from projects that were not provided in the IESO's verified results reports, inserted in Tab 8 (i.e., streetlighting projects), as applicable



LRAMVA Work Form: Summary Tab

Version 8.0 (2024)

Legend

User Inputs (Green)

Auto Populated Cells (White)

Instructions (Grey)

LDC Name

Application Details

Please fill in the requested information: a) the amounts approved in the previous LRAMVA application, b) details on the current application, and c) documentation of changes if applicable.

A. Previous LRAMVA Application

 Previous LRAMVA Application (EB#)
 EB-2019-0031

 Application of Previous LRAMVA Claim
 2020 IRM Application

 Period of LRAMVA Claimed in Previous Application
 2018

 Amount of LRAMVA Claimed in Previous Application
 \$ 762,915.00

B. Current LRAMVA Application

Current LRAMVA Application (EB#)	EB-2023-0023
Application of Current LRAMVA Claim	2024 IRM Application
Period of New LRAMVA in this Application	2019-2022
Period of Rate Recovery (# years)	1

Actual Lost Revenues (\$)	Α	\$	3,171,897
Forecast Lost Revenues (\$)	В	\$	3,288,590
Carrying Charges (\$)	С	-\$	10,968
LRAMVA (\$) for Account 1568	A-B+C	-\$	127,660
Total LRAM-Eligible Amounts for Prospective Disposition	(Annual amounts to be recovered in future rate applications)	\$	-

Table 1-a. LRAMVA Totals by Rate Class

Please input the customer rate classes applicable to the LDC and associated billing units (kWh or kW) in Table 1-a below. This will update all tables throughout the workform.

The LRAMVA total by rate class in Table 1-a should be used to inform the determination of rate riders in the Deferral and Variance Account Work Form or IRM Rate Generator Model. Please also ensure that the principal amounts in column E of Table 1-a capture the appropriate years and amounts for the LRAMVA claim. Column F of Table 1-a should include projected carrying charges amounts as determined on a rate class basis from Table 1-b elow.

NOTE: If the LDC has more than 14 customer classes in which CDM savings was allocated, LDCs must contact OEB staff to make adjustments to the workform.

Customer Class	Billing Unit	Principal (\$)	Carrying Charges (\$)	Total LRAMVA (\$)
Residential	kWh	-\$9,511	-\$1,139	-\$10,650
GS<50 kW	kWh	\$696,252	\$53,067	\$749,319
General Service 50 to 999 kW	kW	\$18,342	\$1,330	\$19,672
General Service 1000 to 4999 kW	kW	-\$253,276	-\$20,897	-\$274,172
Large User	kW	-\$3,040	-\$236	-\$3,276
Street Lights	kW	-\$565,460	-\$43,093	-\$608,553
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
Total		-\$116,692	-\$10,968	-\$127,660

Table 1-b. Annual LRAMVA Breakdown by Year and Rate Class

C. Documentation of Change

Original Amount

Amount for Final Disposition

Page 233 of 276

In column C of Table 1-b below, please insert a 'check mark' to indicate the years in which LRAMVA has been claimed. If you inserted a check-mark for a particular year, please delete the amounts associated with the actual and forecast lost revenues for all rate classes for that year, up to and including the total. Any LRAMVA from a prior year that has already been claimed cannot be included in the current LRAMVA disposition, with the exception of the case noted below.

If LDCs are seeking to claim true-up amounts that were previously approved by the OEB, please note that the "Amount Cleared" rows are applicable to the LDC and should be filled out. This may relate to claiming the difference in LRAM approved before the May 19, 2016 Peak Demand Consultation, and the lost revenues that would have been incurred after that consultation, as approved by the OEB. If this is the case, reference to the decision must be noted in the rate application. If this is not the case, LDCs are requested to leave those rows blank.

LDCs are expected to include projected carrying charges amounts in row 90 of Table 1-b below. LDCs should also check accuracy of the years included in the LRAMVA balance in row 95.

Description	LRAMVA Previously Claimed	Residential	GS<50 kW	General Service 50 to 999 kW	General Service 1000 to 4999 kW	Large User	Street Lights									Total
		kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0	
2011 Actuals	To.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011 Forecast	i-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2012 Actuals	Tz.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2013 Actuals	1×	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2014 Actuals	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2015 Actuals	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 Forecast	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																****
2016 Actuals	⊏	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2016 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared		60.00	60.00	60.00	* 0.00	#0.00	60.00	60.00	60.00	60.00	60.00	60.00	#0.00	60.00	60.00	60.00
2017 Actuals 2017 Forecast	☑	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared 2018 Actuals	1	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016 Actuals 2018 Forecast	⊏	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019 Actuals		\$20,470.67	\$270,546.04	\$142,795.48	\$121,399.69	\$4,414.18	\$171,061.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730,687.48
2019 Actuals 2019 Forecast	1	(\$40.655.94)	(\$113.393.33)	(\$140,915.67)	(\$212,311.58)	(\$5,296,20)	(\$300.401.63)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$812,974.34)
Amount Cleared		(\$40,033.94)	(\$113,353.33)	(\$140,915.67)	(\$212,311.36)	(\$5,290.20)	(\$300,401.03)	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$612,574.54)
2020 Actuals	-	(\$10,849.93)	\$282,507.79	\$146,981.61	\$128,353.41	\$4,829.63	\$174,581.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,404.19
2020 Actuals 2020 Forecast	1	\$21,523,73	(\$115.493.20)	(\$143.636.50)	(\$216.194.79)	(\$5,419.06)	(\$306.583.56)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$765.803.38)
Amount Cleared		\$21,020.70	(\$110,100.20)	(\$1.10,000.00)	(\$2.10,10.110)	(\$0,110.00)	(4000,000.00)	\$0.00	\$0.00	\$0.00	\$ 0.00	ψ0.00	Ψ0.00	ψ0.00	\$0.00	(φ1 00,000.00)
2021 Actuals		\$0.00	\$301,253.17	\$161.110.45	\$160.578.97	\$6.159.28	\$197,990.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$827,092.17
2021 Forecast	1	\$0.00	(\$116,193,16)	(\$152.887.32)	(\$218.042.89)	(\$6.913.34)	(\$347.691.54)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$841,728,26)
Amount Cleared		*****	(45,.5570)	(4.00,000)	(42.0)0.000/	(**,**.****	(42,222.1)	*****				*****		7	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2022 Actuals	-	\$0.00	\$306,717,72	\$162.597.60	\$207.854.38	\$6.316.97	\$204.226.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,713,63
2022 Forecast		\$0.00	(\$119,692,95)	(\$157,703,19)	(\$224.912.77)	(\$7.131.14)	(\$358.643.76)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$868.083.82)
Amount Cleared		*****	(4,322.30)	(7.2.,	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(4-1-4/	(4)	*****	7	*****		*****	7	*****	1	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2023 Actuals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2023 Forecast	T.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
Carrying Charges		(\$1,138,67)	\$53,066,56	\$1.329.77	(\$20.896.51)	(\$235.93)	(\$43.092.98)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$10.967.76)
Total LRAMVA Balance		(4.,.00.01)	\$22,000.00	4.102001	(422,230.01)	(4=30.00)	(\$15,502.00)	\$2.00	\$3.00		45.00		, , , , ,	\$3.00	\$3.00	(4.2,301.10)
(2011-2023)		-\$10,650.13	\$749,318.64	\$19,672.22	-\$274,172.10	-\$3,275.60	-\$608,553.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$127,660.08

Table 1-c. LRAM-Eligible Amounts for Prospective Disposition

Table 1-c provides a summary of all prospective LRAM-eligible amounts. Consistent with guidance in the 2021 CDM Guidelines, distributors filing an application for 2024 rates should seek disposition of all outstanding LRAMVA balances related to previously established thresholds. Distributors not rebasing for 2024 rates who have complete information on eligible savings (i.e., needing only to account for persistence of savings in future years) may seek a rate adjustment on a prospective basis to address amounts that would otherwise be recorded in the LRAMVA for all years until their next rebasing application. Prospective treatment will not be necessary for cost-of-service applications.

All entries summarized below will be populated based on persisting savings from prior year CDM activities with no new savings from 2024-2027. Additionally, LRAM-eligible amounts for 2024 to 2027 are not added to the LRAMVA and do not accrue interest.

In their applications for 2024 rates, distributors should apply for approval of the 2024 to 2027 LRAM-eligible amounts shown in Table 1-C. Approval will mean that the LRAM-eligible amounts are accepted as final, subject only to the annual mechanistic adjustment to be completed in subsequent rate years.

Description	LRAMVA Previously Claimed	Residential	GS<50 kW	General Service 50 to 999 kW	General Service 1000 to 4999 kW	Large User	Street Lights									Total
2024 Actuals (in 2023 \$)	Г	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 Forecast (in 2023 \$)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 TOTAL LRAM-Eligible*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2025 Actuals (in 2023 \$)	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 Forecast (in 2023 \$)	, ,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 TOTAL LRAM-Eligible*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2026 Actuals (in 2023 \$)	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 Forecast (in 2023 \$)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 TOTAL LRAM-Eligible*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2027 Actuals (in 2023 \$)	F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 Forecast (in 2023 \$)	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2027 TOTAL LRAM-Eligible*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared															
Total LRAM-Eligible Amount (in															
2023 \$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note: LDC to make note of assumptions included above, if any

Note: All 2024-2027 LRAM-Eligible Amounts are in 2023 dollars. LDCs are to follow the instructions noted above Table 5-j in Tab 5 when seeking recovery of prospective amounts in future rate applications.

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LRAMVA Work Form: Summary Tab

Version 8.0 (2024)

Legend

User Inputs (Green)

Auto Populated Cells (White)

Instructions (Grey)

LDC Name

Application Details

Please fill in the requested information: a) the amounts approved in the previous LRAMVA application, b) details on the current application, and c) documentation of changes if applicable.

A. Previous LRAMVA Application

 Previous LRAMVA Application (EB#)
 EB-2019-0031

 Application of Previous LRAMVA Claim
 2020 IRM Application

 Period of LRAMVA Claimed in Previous Application
 2018

 Amount of LRAMVA Claimed in Previous Application
 \$ 762,915.00

B. Current LRAMVA Application

·	
Current LRAMVA Application (EB#)	EB-2023-0023
Application of Current LRAMVA Claim	2024 IRM Application
Period of New LRAMVA in this Application	2019-2022
Period of Rate Recovery (# years)	1

Actual Lost Revenues (\$)	Α	\$	3,171,897
Forecast Lost Revenues (\$)	В	\$	3,288,590
Carrying Charges (\$)	С	-\$	10,968
LRAMVA (\$) for Account 1568	A-B+C	-\$	127,660
Total LRAM-Eligible Amounts for	(Annual amounts to be recovered in future rate applications)	\$	-

Table 1-a. LRAMVA Totals by Rate Class

Please input the customer rate classes applicable to the LDC and associated billing units (kWh or kW) in Table 1-a below. This will update all tables throughout the workform.

The LRAMVA total by rate class in Table 1-a should be used to inform the determination of rate riders in the Deferral and Variance Account Work Form or IRM Rate Generator Model. Please also ensure that the principal amounts in column E of Table 1-a capture the appropriate years and amounts for the LRAMVA claim. Column F of Table 1-a should include projected carrying charges amounts as determined on a rate class basis from Table 1-b elow.

NOTE: If the LDC has more than 14 customer classes in which CDM savings was allocated, LDCs must contact OEB staff to make adjustments to the workform.

Customer Class	Billing Unit	Principal (\$)	Carrying Charges (\$)	Total LRAMVA (\$)
Residential	kWh	-\$9,511	-\$1,139	-\$10,650
GS<50 kW	kWh	\$696,252	\$53,067	\$749,319
General Service 50 to 999 kW	kW	\$18,342	\$1,330	\$19,672
General Service 1000 to 4999 kW	kW	-\$253,276	-\$20,897	-\$274,172
Large User	kW	-\$3,040	-\$236	-\$3,276
Street Lights	kW	-\$565,460	-\$43,093	-\$608,553
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
Total		-\$116,692	-\$10,968	-\$127,660

C. Documentation of Changes

Original Amount

Amount for Final Disposition

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Table 1-b. Annual LRAMVA Breakdown by Year and Rate Class

In column C of Table 1-b below, please insert a 'check mark' to indicate the years in which LRAMVA has been claimed. If you inserted a check-mark for a particular year, please delete the amounts associated with the actual and forecast lost revenues for all rate classes for that year, up to and including the total. Any LRAMVA from a prior year that has already been claimed cannot be included in the current LRAMVA disposition, with the exception of the case noted below.

If LDCs are seeking to claim true-up amounts that were previously approved by the OEB, please note that the "Amount Cleared" rows are applicable to the LDC and should be filled out. This may relate to claiming the difference in LRAM approved before the May 19, 2016 Peak Demand Consultation, and the lost revenues that would have been incurred after that consultation, as approved by the OEB. If this is the case, reference to the decision must be noted in the rate application. If this is not the case, LDCs are requested to leave those rows blank.

LDCs are expected to include projected carrying charges amounts in row 90 of Table 1-b below. LDCs should also check accuracy of the years included in the LRAMVA balance in row 95.

Number N	999 kW General Service 1000 to 4999 kW	999 kW Genera	Large User	Street Lights									Total
S0.00 S0.0	kW		kW	kW	0	0	0	0	0	0	0	0	
Amount Cleared	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012 Actuals	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012 Forecast													
Amount Cleared	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 Actuals	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 Forecast \$0.00													
Amount Cleared 2014 Actuals 2014 Forecast 2015 Actuals 2016 Actuals 2017 Actuals 2018 Actuals 2019 Actuals 2019 Actuals 2019 Actuals 2019 Actuals 2019 Actuals 2019 Actuals 2020 Actuals 2020 Actuals 2020 Actuals 2020 Actuals 2020 Actuals 2021 Forecast 2021 Actuals 2022 Actuals 2023 Actuals 2024 Actuals 2025 Forecast 2025 Forecast 2026 Actuals 2027 Forecast 2027 Actuals 2028 Actuals 2028 Actuals 2029 Forecast 2029 Actuals 2029 Forecast 2020 Actuals 2020 Act	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S0.00 S0.0	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 Forecast													
Amount Cleared 2015 Actuals 2015 Forecast 2016 Actuals 2016 Forecast 2016 Actuals 2016 Forecast 2016 Actuals 2016 Forecast 2016 Actuals 2017 Actuals 2017 Actuals 2017 Actuals 2018 Actuals 2018 Actuals 2018 Forecast 2019 Actuals 2018 Forecast 2019 Actuals 2019 Forecast 2020 Forecast 2020 Forecast 2020 Forecast 2020 Forecast 2	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 Actuals	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00 \$0.0							L					1	
Amount Cleared 2016 Actuals © \$0.00 \$0.00 \$0.00 Amount Cleared 2017 Actuals © \$0.00 \$0.00 \$0.00 Amount Cleared 2017 Actuals © \$0.00 \$0.00 \$0.00 2016 Actuals © \$0.00 \$0.00 \$0.00 Amount Cleared 2018 Actuals © \$0.00 \$0.00 \$0.00 Amount Cleared 2018 Actuals © \$0.00 \$0.00 \$0.00 2018 Forecast © \$0.00 \$0.00 \$0.00 2018 Forecast © \$0.00 \$0.00 \$0.00 2019 Actuals 2019 Actuals 2019 Forecast © \$0.00 \$0.00 \$0.00 2010 \$0.00 2010 \$0.00 \$0.00 2010 \$	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016 Actuals	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016 Forecast													
Amount Cleared 2017 Actuals E \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 Actuals E \$0.00 \$	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017 Forecast							1						
Amount Cleared 2018 Actuals E \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 Actuals E \$0.00 \$	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018 Forecast				***						***			
Amount Cleared 2019 Actuals 2019 Forecast \$20,470.67 \$270,546.04 \$142,795.48 2019 Forecast \$40,655.94 \$(\$113,393.33) \$(\$140,915.67) Amount Cleared 2020 Actuals \$(\$10,849.93) \$282,507.79 \$146,881.61 2020 Forecast \$21,523.73 \$(\$115,493.20) \$(\$143,636.50) Amount Cleared 2021 Actuals \$0.00 \$301,253.17 \$161,110.45 2021 Forecast \$0.00 \$(\$116,193.16) \$(\$152,887.32) Amount Cleared 2022 Actuals \$0.00 \$306,717.72 \$162,597.60 2022 Actuals \$0.00 \$306,717.72 \$162,597.60 2022 Forecast \$0.00 \$306,717.72 \$162,597.60 2023 Actuals \$0.00 \$0.00 \$0.00 2023 Actuals \$0.00 \$0.00 \$0.00 2023 Actuals \$0.00 \$0.00 \$0.00 2023 Forecast \$0.00 \$0.00 \$0.00 2026 Forecast \$0.00 \$0.00 \$0.00 2027 Forecast \$0.00 \$0.00 2028 Actuals \$0.00 \$0.00 2029 Forecast \$0.00 \$0.00 2020 Forecast	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019 Actuals	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,655.94 \$113,393.33 \$140,915.67 Amount Cleared				2121 221 12						***	****		
Amount Cleared 2020 Actuals 2020 Forecast 2021 Actuals 2021 Actuals 2021 Actuals 2021 Actuals 2022 Actuals 2022 Actuals 2023 Actuals 2024 Actuals 2024 Actuals 2025 Actuals 2026 Actuals 2026 Actuals 2027 Actuals 2028 Actuals 2029 Actuals 2029 Actuals 2020 Actuals	\$121,399.69		\$4,414.18 (\$5,296.20)	\$171,061.42 (\$300,401.63)	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$730,687.48
2020 Actuals (\$10.84.9.33) \$282.507.79 \$146.881.61	(\$212,311.58)) (3	(\$5,296.20)	(\$300,401.63)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$812,974.34)
\$21,523.73 (\$115,493.20) (\$143,636.50) Amount Cleared \$0.00 \$301,253.17 \$161,110.45 2021 Actuals \$0.00 \$301,253.17 \$161,110.45 2021 Forecast \$0.00 \$116,193.16) (\$152,887.32) Amount Cleared \$0.00 \$306,717.72 \$162,597.60 2022 Actuals \$0.00 \$306,717.72 \$162,597.60 2022 Forecast \$0.00 \$306,717.72 \$162,597.60 2023 Actuals \$0.00	\$400.050.44		# 4 000 00	0474 504 00	60.00	60.00	\$0.00	60.00	\$0.00	\$0.00	60.00	60.00	6700 404 40
Amount Cleared 2021 Actuals 2021 Actuals 2021 Actuals 2021 Actuals 2021 Actuals 2021 Actuals 2022 Actuals 2022 Actuals 2022 Actuals 2022 Actuals 2022 Actuals 2022 Actuals 2023 Actuals 2023 Actuals 2023 Actuals 2023 Actuals 2023 Actuals 2023 Actuals 2026 Actuals 2026 Actuals 2027 Actuals 2028 Actuals 2028 Actuals 2029 Actuals 2029 Actuals 2020 Source	\$128,353.41 (\$216,194,79)		\$4,829.63 (\$5,419.06)	\$174,581.68 (\$306.583.56)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$726,404.19
2021 Actuals \$0.00 \$301,253.17 \$161,110.45	(\$216,194.79)) (3	(\$5,419.06)	(\$306,583.56)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$765,803.38)
\$0.00 (\$116,193.16) (\$152,887.32)	\$160.578.97		CC 450 20	\$197,990.31	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$827,092.17
Amount Cleared 2022 Actuals 2022 Forecast Amount Cleared 2022 Forecast Source Sour	\$160,578.97 (\$218.042.89)		\$6,159.28 (\$6,913.34)	\$197,990.31 (\$347.691.54)	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	(\$841,728.26)
2022 Actuals \$0.00 \$306,717.72 \$162,597.60	(\$210,042.89)	(3	(\$0,913.34)	(\$347,091.54)	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	\$U.UU	(\$041,720.26)
2022 Forecast	\$207.854.38	•	\$6,316,97	\$204.226.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,713,63
Amount Cleared \$0.00 \$0.00 \$0.00 2023 Actuals \$0.00 \$0.00 \$0.00 2023 Forecast \$0.00 \$0.00 \$0.00 Amount Cleared \$0.00 \$0.00 \$0.00	\$207,854.38 (\$224.912.77)		\$6,316.97 (\$7,131,14)	\$204,226.97 (\$358.643.76)	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	(\$868,083,82)
2023 Actuals \$0.00 \$0.00 \$0.00 \$0.00 2023 Forecast \$0.00 \$0.	(\$224,912.77)	(3	(φε,131.14)	(\$300,043.70)	\$0.00	\$0.00	φ0.00	φ0.00	\$0.00	φ0.00	φ0.00	φ0.00	(4000,003.02)
2023 Forecast \$0.00 \$0.00 \$0.00 Amount Cleared	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	φυ.υυ		\$0.00	\$U.UU	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	\$0.00	φυ.υυ
<u>Carrying Charges</u> (\$1,138.67) \$53,066.56 \$1,329.77	(\$20,896.51)	((\$235.93)	(\$43,092.98)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,967.76)
Total LRAMVA Balance (2011-2023) -\$10.650.13 \$749.318.64 \$19.672.22	-\$274.172.10		-\$3,275.60	-\$608.553.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$127.660.08

Table 1-c. LRAM-Eligible Amounts for Prospective Disposition

Table 1-c provides a summary of all prospective LRAM-eligible amounts. Consistent with guidance in the 2021 CDM Guidelines, distributors filing an application for 2024 rates should seek disposition of all outstanding LRAMVA balances related to previously established thresholds. Distributors not rebasing for 2024 rates who have complete information on eligible savings (i.e., needing only to account for persistence of savings in future years) may seek a rate adjustment on a prospective basis to address amounts that would otherwise be recorded in the LRAMVA for all years until their next rebasing application. Prospective treatment will not be necessary for cost-of-service applications.

All entries summarized below will be populated based on persisting savings from prior year CDM activities with no new savings from 2024-2027. Additionally, LRAM-eligible amounts for 2024 to 2027 are not added to the LRAMVA and do not accrue interest.

In their applications for 2024 rates, distributors should apply for approval of the 2024 to 2027 LRAM-eligible amounts shown in Table 1-C. Approval will mean that the LRAM-eligible amounts are accepted as final, subject only to the annual mechanistic adjustment to be completed in subsequent rate years.

Description	LRAMVA Previously Claimed	Residential	GS<50 kW	General Service 50 to 999 kW	General Service 1000 to 4999 kW	Large User	Street Lights									Total
2024 Actuals (in 2023 \$)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 Forecast (in 2023 \$)	'	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2024 TOTAL LRAM-Eligible*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2025 Actuals (in 2023 \$)	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 Forecast (in 2023 \$)	,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 TOTAL LRAM-Eligible*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2026 Actuals (in 2023 \$)	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 Forecast (in 2023 \$)	'	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 TOTAL LRAM-Eligible*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																
2027 Actuals (in 2023 \$)	F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 Forecast (in 2023 \$)	_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027 TOTAL LRAM-Eligible*		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared						·		·		,						
Total LRAM-Eligible Amount (in																
2023 \$)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note: LDC to make note of assumptions included above, if any

Note: All 2024-2027 LRAM-Eligible Amounts are in 2023 dollars. LDCs are to follow the instructions noted above Table 5-j in Tab 5 when seeking recovery of prospective amounts in future rate applications.



LRAMVA Work Form: Forecast Lost Revenues

Version 8.0 (2024)

Legend

User Inputs (Green) Drop Down List (Blue) Auto Populated Cells (White) Instructions (Grey)

Table 2-a. LRAMVA Threshold

Please provide the LRAMVA threshold approved in the cost of service (COS) or custom IR (CIR) application, which is used as the comparator against actual savings in the period of the LRAMVA claim. If a manual update is required to reflect a different allocation of forecast savings that was approved by the OEB, please note the changes and provide rationale for the change in Tab 1-a.

	Total	Residential	GS<50 kW	General Service 50 to 999 kW	General Service 1000 to 4999 kW	Large User	Street Lights								
		kWh	kWh	kW	kW	kW	kW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
kWh	75,999,899	23,915,258	6,999,588	12,316,083	23,436,186	1,749,897	7,582,887								
kW	119,713	0	0	38869	55003	3989	21852								
Summary		23915258	6999588	38869	55003	3989	21852	0	0	0	0	0	0	0	0

Years Included in Threshold 2019-2022

EB-2018-0028 Energy+ Inc. on Draft Rate Order

Table 2-b. LRAMVA Threshold

Please provide the LRAMVA threshold approved in the cost of service (COS) or custom IR (CIR) application, which is used as the comparator against actual savings in the period of the LRAMVA claim. The LRAMVA threshold should generally be consistent with the annualized savings targets developed from Appendix 2-I. If a manual update is required to reflect a different allocation of forecast savings that was approved by the OEB, please note the changes and provide rationale for the change in Tab 1-a.

	Total	Residential	GS<50 kW	General Service 50 to 999 kW	General Service 1000 to 4999 kW	Large User	Street Lights								
		kWh	kWh	kW	kW	kW	kW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
kWh	0														
kW	0														
Summary		0	0	0	0	0	0	0	0	0	0	0	0	0	0

Source of Threshold 2022 Settlement Agreement, no threshold established

Table 2-c. Inputs for LRAMVA Thresholds

Please complete Table 2-c below by selecting the appropriate LRAMVA threshold year in column C. The LRAMVA threshold values in Table 2-c will auto-populate from Tables 2-a and 2-b depending on the year selected. If there was no LRAMVA threshold established for a particular year, please select the "blank" option. The LRAMVA threshold values in Table 2-c will be auto-populated in Table 3-c will be auto-populated in Table 3-c

Year	LRAMVA Threshold	Residential	GS<50 kW	General Service 50 to 999 kW	General Service 1000 to 4999 kW	Large User	Street Lights								
		kWh	kWh	kW	kW	kW	kW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2011		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2012		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2013		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2014		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2015		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	2019	23,915,258	6,999,588	38,869	55,003	3,989	21,852	0	0	0	0	0	0	0	0
2020	2019	23,915,258	6,999,588	38,869	55,003	3,989	21,852	0	0	0	0	0	0	0	0
2021	2019	23,915,258	6,999,588	38,869	55,003	3,989	21,852	0	0	0	0	0	0	0	0
2022	2019	23,915,258	6,999,588	38,869	55,003	3,989	21,852	0	0	0	0	0	0	0	0
2023	2019	23,915,258	6,999,588	38,869	55,003	3,989	21,852	0	0	0	0	0	0	0	0
2024	2019	23,915,258	6,999,588	38,869	55,003	3,989	21,852	0	0	0	0	0	0	0	0
2025	2019	23,915,258	6,999,588	38,869	55,003	3,989	21,852	0	0	0	0	0	0	0	0
2026	2019	23,915,258	6,999,588	38,869	55,003	3,989	21,852	0	0	0	0	0	0	0	0
2027	2019	23,915,258	6,999,588	38,869	55,003	3,989	21,852	0	0	0	0	0	0	0	0

Note: LDC to make note of assumptions included above, if any



LRAMVA Work Form: Distribution Rates

Version 8.0 (2024

Table 3. Inputs for Distribution Rates and Adjustments by Rate Class

Please complete Table 3 with the rate class specific distribution rates that pertain to the years of the LRAMVA disposition. Any adjustments that affect distribution rates can be incorporated in the calculation by expanding the "plus" button at the left hand bar. Table 3 will convert the distribution rates to a calendar year rate (January to December) based on the number of months entered in row 16 of each rate year starting from January to the start of the LDCs rate year. Please enter 0 in row 16, if the rate year begins on January 1. If there are additional adjustments (i.e., rows) added to Table 3, please adjust the formulae in Table 3 as accordingly.

	Billing Unit	EB-2009-XXXX	EB-2010-XXXX	EB-2011-XXXX	EB-2012-XXXX	EB-2013-XXXX	EB-2014-XXXX	EB-2015-XXXX	EB-2016-XXXX	EB-2017-XXXX	EB-2018-0028	EB-2019-0031	EB-2020-0016	EB-2021-0018	EB-2022-0017
B . V		****						***							
Rate Year		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Period 1 (# months) Period 2 (# months)		12	0 12	0 12	12	12	12	12	12	0 12	12	12	12	12	0 12
Residential		72	12	7.2		72	72	"-	72	72	\$ 0.0026	e	e	e	12
Rate rider for tax sharing											3 0.0020			3 -	
Rate rider for foregone revenue	kWh										-\$ 0.0009	-\$ 0.0009			
Other Adjusted rate		۹ .	٠.	s -	s -	۹ .	٠.	s -	s -	s -	\$ 0.0017	-\$ 0.000g	s -	s -	s -
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0017	-\$ 0.0009 -\$ 0.0009	\$ -	\$ -	\$ -
GS<50 kW							1	1							1
Rate rider for tax sharing											\$ 0.0160	\$ 0.0163	\$ 0.0166	\$ 0.0171	
Rate rider for foregone revenue	kWh										\$ 0.0002	\$ 0.0002			
Other															
Adjusted rate Calendar year equivalent		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0162 \$ 0.0162	\$ 0.0165 \$ 0.0165	\$ 0.0166 \$ 0.0166	\$ 0.0171 \$ 0.0171	\$ -
			•	•	•	•	•	•	•	•					•
General Service 50 to 999 kW											\$ 3.7844	\$ 3.8544	\$ 3.9334	\$ 4.0573	
Rate rider for tax sharing Rate rider for foregone revenue	kW										-\$ 0.1590	-S 0.1590			
Other															
Adjusted rate		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ 3.6254	\$ 3.6954	\$ 3.9334	\$ 4.0573	\$ -
Calendar vear equivalent				\$ -	\$ -	\$ -	\$ -	• -	\$ -	\$ -	\$ 3.6254	\$ 3.6954	\$ 3.9334	\$ 4.0573	\$ -
General Service 1000 to 4999 kW											\$ 3.8140	\$ 3.8846	\$ 3.9642	\$ 4.0891	
Rate rider for tax sharing															
Rate rider for foregone revenue Other	kW										\$ 0.0460	\$ 0.0460			
Adjusted rate		s -	\$ -	\$ -	s -	\$	\$ -	s -	\$ -	s -	\$ 3.8600	\$ 3.9306			s -
Calendar vear equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.8600	\$ 3.9306	\$ 3.9642	\$ 4.0891	\$ -
Large User											\$ 1.6675	\$ 1.6983	\$ 1.7331	\$ 1.7877	
Rate rider for tax sharing													1.7331	ų 1.70//	
Rate rider for foregone revenue	kW										-\$ 0.3398	-\$ 0.3398			
Other Adjusted rate			s -	s -	s -	s -	s -	s -	s -	s -	\$ 1.3277	\$ 1,3585	\$ 1.7331	\$ 1.7877	9
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.3277	\$ 1.3585	\$ 1.7331	\$ 1.7877	\$ -
Street Lights											\$ 15.3084	\$ 15.5913	\$ 15.9112	\$ 16.4124	
Rate rider for tax sharing Rate rider for foregone revenue	kW										-\$ 1.5613	-\$ 1.5613			
Other															
Adjusted rate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13.7471 \$ 13.7471		\$ 15.9112 \$ 15.9112	\$ 16.4124 \$ 16.4124	
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 13.7471	\$ 14.0300	\$ 15.9112	\$ 16.4124	\$ -
0															
Rate rider for tax sharing															
Rate rider for foregone revenue Other	0														
Adjusted rate		s -			s -	\$ -			\$ -		\$ -		s -	s -	\$ -
Calendar vear equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0															
Rate rider for tax sharing															
Rate rider for foregone revenue	0														
Other Adjusted rate		s -	s -	s -	s -	s -	s -	s -	s -	s -	s -	s -	s -	s -	s -
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				1			1	1	ı			1	1		
Rate rider for tax sharing															
Rate rider for foregone revenue	0														
Other															
Adjusted rate Calendar year equivalent		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s -
Calcinati year equivalent											<u> </u>				
0															
Rate rider for tax sharing Rate rider for foregone revenue	0														
Other	,														
Adjusted rate		\$ -	\$ -	\$ -		*			\$ -	s -	\$ -		\$ -	*	\$.
Calendar vear equivalent			• -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	• -	\$ -	\$ -	\$ -	
0															
Rate rider for tax sharing															
Rate rider for foregone revenue Other	0														
Adjusted rate		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s -	s -	\$ -	\$ -	\$ -	s -	s -
Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
n I															
Rate rider for tax sharing															
Rate rider for foregone revenue	0														
Other Adjusted rate		e	e	e	s -	e	s -	s -	s -	e	e	e	S -	e	
Adjusted rate Calendar year equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
											-				
0															
Rate rider for tax sharing Rate rider for foregone revenue	0														
Other	•														
Adjusted rate		\$ -			\$ -	\$ -				s -					\$ -
Calendar vear equivalent			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ -
0															
0 Rate rider for tax sharing															
Rate rider for tax sharing Rate rider for foregone revenue	0														
Rate rider for foregone revenue Other	0	\$ -	s -	s -	s -	s -	s -	s -	s -	S -	\$ -	S -	s -	s -	s -
Rate rider for foregone revenue	0	\$ -	\$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	S -

Note: LDC to make note of adjustments made to Table 3 to accommodate the LDC's specific circumstances

Table 3-a. Distribution Rates by Rate Class

Table 3-a below autopopulates the average distribution rates from Table 3. Please ensure that the distribution rates relevant to the years of the LRAMVA disposition are used. Please clear the rates related to the year(s) that are not part of the LRAMVA claim

The distribution rates that remain in Table 3-a will be used in Tabs 4 and 5 of the work form to calculate actual and forecast lost revenues. If there are additional adjustments (i.e., rows) added to Table 3, please adjust the formulas from Table 3-a, as well as the distribution rate links in Tabs 4 and 5.

Year	Residential	GS<50 kW	General Service 50 to 999 kW	General Service 1000 to 4999 kW	Large User	Street Lights									Total
	kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0	0
2011	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2012	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2013	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2014	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2015	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2016	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2017	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2018	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2019	\$0.0017	\$0.0162	\$3.6254	\$3.8600	\$1.3277	\$13.7471	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2020	-\$0.0009	\$0.0165	\$3.6954	\$3.9306	\$1.3585	\$14.0300	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2021	\$0.0000	\$0.0166	\$3.9334	\$3.9642	\$1.7331	\$15.9112	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2022	\$0.0000	\$0.0171	\$4.0573	\$4.0891	\$1.7877	\$16.4124	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
2023	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	#N/A
Note: LDC to make note of the years re	emoved from this tabl	e, whose distribut	ion rates are not par	t of the LRAMVA dis	position										



LRAMVA Work Form: 2011 - 2014 Lost Revenues Work Form

Legend

User Inputs (Green)

Auto Populated Cells (White)

Instructions (Grey)

Instructions

1. The following LRAMVA work forms apply to LDCs that need to recover lost revenues arising from CDM activity from the 2011-2014 period. Please input or manually link the savings, adiustments and program savings persistence data
2. Please ensure that the IESO verified savings adjustments apply back to the program year it relates to. For example, savings adjustments related to 2012 programs that were reported by the 3. The work forms below include the monthly multipliers for most programs in order to claim demand savings from energy efficiency programs, consistent with the monthly multipliers indicated in 4. LDC are requested to input the applicable rate class allocation percentages to allocate actual savings to the rate classes. The generic template **5.** The persistence of future savings is expected to be included in the distributor's load forecast after rebasing. LDCs are requested to delete the

Tables

Table 4-b. 2012 Lost Revenues
Table 4-b. 2012 Lost Revenues
Table 4-c. 2013 Lost Revenues
Table 4-d. 2014 Lost Revenues

Table 4-a. 2011 Lost Revenues Work Form

		Net Energy Savings (kWh)	Net Demand Savings (kW)							Rate Allo	ocations for LRA	MVA						
Program	Results Status	2011	2011	Residential	GS<50 kW	General Service 50 to 999 kW	General Service 1000 to 4999 kW	Large User	Street Lights									Total
Consumer Program				kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0	
Actual CDM Savings in 2011		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Forecast CDM Savings in 2011				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Distribution Rate in 2011 Lost Revenue in 2011 from 2011 programs Forecast Lost Revenues in 2011 LRAMVA in 2011				\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2011 Savings Persisting in 2012 2011 Savings Persisting in 2013 2011 Savings Persisting in 2014				0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
011 Savings Persisting in 2015 011 Savings Persisting in 2016 011 Savings Persisting in 2017 011 Savings Persisting in 2018				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
011 Savings Persisting in 2019 011 Savings Persisting in 2020				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
011 Savings Persisting in 2021 011 Savings Persisting in 2022 011 Savings Persisting in 2023				0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
011 Savings Persisting in 2024 011 Savings Persisting in 2025				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2011 Savings Persisting in 2026 2011 Savings Persisting in 2027				0 0	0	0	0	0 0	0	0	0	0 0	0 0	0 0	0	0	0 0	

Table 4-b. 2012 Lost Revenues Work Form		Net Energy Savings (kWh)	Net Demand Savings (kW)							Rate Allo	ocations for LR	MVA						
Program	Results Status	2012	2012	Residential	GS<50 kW	General Service 50 to 999 kW	General Service 1000 to 4999 kW	Large User	Street Lights									Total
Consumer Program				kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0	
Actual CDM Savings in 2012		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Forecast CDM Savings in 2012				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Distribution Rate in 2012 Lost Revenue in 2012 from 2011 programs Lost Revenue in 2012 from 2012 programs Total Lost Revenues in 2012 Forecast Lost Revenues in 2012 LRAMVA in 2012				\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2012 Savings Persisting in 2013				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2014				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2015				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2016				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2017				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2018				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2019				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2020				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2021 2012 Savings Persisting in 2022				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2022 2012 Savings Persisting in 2023				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2023 2012 Savings Persisting in 2024				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2024 2012 Savings Persisting in 2025				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2025				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2012 Savings Persisting in 2027				0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Note: LDC to make note of key assumptions included above

Table 4-c. 2013 Lost Revenues Work Form	<u>R</u>	leturn to top																
		Net Energy Savings (kWh)	Net Demand Savings (kW)							Rate Allo	ocations for LRA	MVA						
Program Resu State		2013	2013	Residential	GS<50 kW	General Service 50 to 999 kW	General Service 1000 to 4999 kW	Large User	Street Lights									Total
Consumer Program				kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0	,
Actual CDM Savings in 2013		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Forecast CDM Savings in 2013				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Distribution Rate in 2013 Lost Revenue in 2013 from 2011 programs Lost Revenue in 2013 from 2012 programs Lost Revenue in 2013 from 2013 programs Total Lost Revenues in 2013 Forecast Lost Revenues in 2013 LRAMVA in 2013				\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00													
2013 Savings Persisting in 2014 2013 Savings Persisting in 2015 2013 Savings Persisting in 2016 2013 Savings Persisting in 2017 2013 Savings Persisting in 2017 2013 Savings Persisting in 2019 2013 Savings Persisting in 2020 2013 Savings Persisting in 2021 2013 Savings Persisting in 2021 2013 Savings Persisting in 2022 2013 Savings Persisting in 2023 2013 Savings Persisting in 2024 2013 Savings Persisting in 2025 2013 Savings Persisting in 2025 2013 Savings Persisting in 2026				0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	

Note: LDC to make note of key assumptions included above

Table 4-d.	2014 Lost	Pavanuas	Work	Form

_			
		On	

	Results	Net Energy Savings (kWh)	Net Demand Savings (kW)							Rate Allo	ocations for LRA	MVA						
Program	Status	2014	2014	Residential	GS<50 kW	General Service 50 to 999 kW	General Service 1000 to 4999 kW	Large User	Street Lights									Total
Consumer Program		_		kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0	,
Actual CDM Savings in 2014		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Forecast CDM Savings in 2014				0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Distribution Rate in 2014 Lost Revenue in 2014 from 2011 programs Lost Revenue in 2014 from 2012 programs Lost Revenue in 2014 from 2013 programs Lost Revenue in 2014 from 2014 programs Total Lost Revenues in 2014 Forecast Lost Revenues in 2014 LRAMVA in 2014				\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2014 Savings Persisting in 2015 2014 Savings Persisting in 2016 2014 Savings Persisting in 2017 2014 Savings Persisting in 2018 2014 Savings Persisting in 2019 2014 Savings Persisting in 2020 2014 Savings Persisting in 2021 2014 Savings Persisting in 2022 2014 Savings Persisting in 2023 2014 Savings Persisting in 2024 2014 Savings Persisting in 2025 2014 Savings Persisting in 2025 2014 Savings Persisting in 2026 2014 Savings Persisting in 2026				0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	

Note: LDC to make note of key assumptions included above

Legend

User Inputs (Green)
Auto Populated Cells (White)
Instructions (Grey)

structions

1. The 2021 CDM Guidelines required distributors filing an application for 2023 rates to seek disposition of all outstanding LRAMVA balances related to previously established LRAMVA have a zero balance in the LRAMVA. Some of these distributors also had LRAM-eligible amounts approved for future years (with the approved amounts to be adjusted mechanistically by the approved inflation minus. X factor applicable to IRM applications in effect for a given year, and recovered through a rate ridde in the corresponding rate year).

Distributors with zero balance in the LRAMVA (including those with previously approved LRAM-eligible amounts):

A distributor with a zero balance in the LRAM/A should indicate this fact in its application, and advise that it is not requesting any disposition. If a distributor with zero balance in the LRAM/A is requesting rate rider(s) for 2024 rates to recover an LRAM-eligible amount approved in a previous proceeding, the distributor should reference the previous OEB decision where the base LRAM-eligible amount for 2024 (i.e., the amount poir to the mechanistic adjustment) was approved, and provide the calculations used to generate the requested LRAM-eligible rate riders (i.e., the mechanistic adjustment and the allocation to rate classes). Distributors are to input the resulting rate rider(s) in Tab 19 – Additional Rates of the IRM Rate Generator Model. Distributors in this circumstance do not need to file the LRAM/A workform or any artificinal conformation.

Distributors with non-zero balance in the LRAMVA

A distributors that does not have a confirmed zero balance in the LRAMVA should seek disposition as part of their 2024 IRM applications, with supporting information, or provide a rationale for not doing so. In addition, such distributors are also eligible for LRAM for persisting impacts of CFF programs and Local Programs until their next rebasing. Such distributors not rebasing for 2024 rates who have complete information on eligible savings (i.e., needing only to account for persistence of savings in future years) should calculate and request approach of LRAM-eligible amounts to address amounts that would otherwise be recorded in the LRAMWA for all years until their next rebasing application, and request apyrate rider(s) for 2024 rates for the 2024 LRAM-eligible amounts.

More detailed instructions related to prospective LRAM-eligible amounts are included above Table 5-j (2024 Lost Revenue Work Form).

Please input or manually link the savings, adjustments and program savings persistence data in these tables from the LDC's Persistence Reports provided by the IESO (in Tab 7). As noted earlier, persistence data is available upon request from the IESO. Please also be advised that the same rate classes (of up to 14) are carried over from the Summary Tab 1.

2. Please ensure that the IESO verified savings adjustments apply back to the program year it relates to. For example, savings adjustments related to 2016 programs that were reported by the IESO in 2017 should be included in the 2016 program savings table. In order for persisting savings to be claimed in future years, past year's initiative level savings results need to be filled out in the tables below. If the IESO adjustments were made available to the LDC after the LRAM/A was approved, the persistence of those savings adjustments in the future cannot be claimed as approved LRAM/A amounts are considered to be final.

3. The work forms below include the monthly multipliers for most programs in order to claim denand savings from energy efficiency programs, consistent with the monthly multipliers indicated in the CEB's updated LRAM policy related to peak demand savings in EB-2016-0182. Demand Response (DR3) savings should generally not be included with the LRAMVA calculation, unless suported by empirical evidence. LDCs are requested to confirm the monthly multipliers for all programs each year as placeholder values are provided. If a different monthly multiplier is used, please includer rationale in Tab 1-a and highlight the new multiplier that has been used.

4. LDC are requested to input the applicable rate class allocation percentages to allocate actual savings to the rate classes. The generic template currently includes the same allocation percentage for program savings and its savings adjustments. If a different allocation is proposed for savings adjustments, LDCs must provide supporting rationale in Tab 1-a and highlight the change.

5. The persistence of future savings is expected to be included in the distributor's load forecast after re-basing. LDCs are requested to delete the applicable savings persistence or savings is already captured in the updated load forecast. Please also provide assumptions about the years in which persistence is captured in the load forecast calculation in the "Notes" section below each table. note #85: As noted above, the work form has been expanded to allow for persistence of savings and lost revenues into the future, up to the time of an LDCs next cost of service application. LDCs should include all persisting lost revenues in order to be able to close its LRAMVA balances entirely.

 1ck S-a. 2005 Lost Revenues
 Table S-g. 2011 Lost Revenues

 Lob S-b. 2016 Lost Revenues
 Table S-h. 2022 Lost Revenues

 Lob S-c. 2011 Lost Revenues
 Table S-l. 2023 Lost Revenues

 Lob S-d. 2016 Lost Revenues
 Table S-l. 2024 Lost Revenues

 Lob S-c. 2016 Lost Revenues
 Table S-l. 2026 Lost Revenues

 Lob S-f. 2020 Lost Revenues
 Table S-l. 2026 Lost Revenues

Table 5-m. 2027 Lost Revenues

Table 5-e. 2019 Lost Revenues	Table 5-k. 2025 Lost Revenues
Table 5-f. 2020 Lost Revenues	Table 5-L 2026 Lost Revenues

Table	5-a.	2015	Lost	Revenues	w

		Net Energy Savings (kWh)					Net Energ	y Savings Persis	tence (kWh)						Net Demand Savings (kW)					Net Peak Dema	and Savings Pe	rsistence (kW)											Ra	te Allocations fo	or LRAMVA							
Program	Results Status	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026 2027	Monthly Multiplier	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024 20	025 2026	2027	Residential	GS<50 kW	General Service 50 to 999 kW	General Service 1000 to 4999 kW	Large User	Street Lights	s									Total
Legacy Framework	_		•												•												kWh	kWh	kW	kW	kW	kW	0	0		0	0	0	0	0	0	
Actual CDM Savings in 2015		0	0	0	0	0	0	0	0						0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0		0	0	0	0	0	0	
Forecast CDM Savings in 2015																											0	0	0	0	0	0	0	0		0	0	0	0	0	0	
Distribution Rate in 2015 Lost Revenue in 2015 from 2011 programs Lost Revenue in 2015 from 2012 programs Lost Revenue in 2015 from 2013 programs Lost Revenue in 2015 from 2014 programs Lost Revenue in 2015 from 2014 programs Total Lost Revenues in 2015 are 2015 Forecast Lost Revenues in 2015 LRAMVA in 2015																											\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.000 \$0.00 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	0 \$0.0 0 \$0.0 0 \$0.0 0 \$0.0 0 \$0.0	0 : 0 : 0 : 0 :	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2015 Savings Persisting in 2016																											0	0	0	0	0	0	0	0		0	0	0	0	0	0	
2015 Savings Persisting in 2017 2015 Savings Persisting in 2018																											0	0	0	0	0	0	0	0		0	0	0	0	0	0	
2015 Savings Persisting in 2018																											0	0	0	0	0	0	0	0		0	0	0	0	0	0	
2015 Savings Persisting in 2019 2015 Savings Persisting in 2020																											0	0	0	0	0	0	0	0		0	0	0	U	0	0	
2015 Savings Persisting in 2020 2015 Savings Persisting in 2021																											0	0	0	0	0	0	0	0		0	0	0	0	0	0	
2015 Savings Persisting in 2020 2015 Savings Persisting in 2022 2015 Savings Persisting in 2022 2015 Savings Persisting in 2023 2015 Savings Persisting in 2024 2015 Savings Persisting in 2025 2015 Savings Persisting in 2026																											0	0	o o	0	0	0	0	0		0	ő	ő	ő	0	0	
2015 Savings Persisting in 2023																											0	0	o	0	0	0	0	0		0	0	0	0	0	0	
2015 Savings Persisting in 2024																											0	0	0	0	0	0	0	0		0	0	0	0	0	0	
2015 Savings Persisting in 2025																											0	0	0	0	0	0	0	0		0	0	0	0	0	0	
2015 Savings Persisting in 2026 2015 Savings Persisting in 2027																											0	0	0	0	0	0	0	0		0	0	0	0	0	0	

Note: LDC to make note of key assumptions included above

		Net Energy Savings (kW	h)					Net Energ	y Savings Pe	rsistence (kWh)							Net Der Savings	mand s (kW)					Net Peak Dem	nand Savings P	ersistence (kW	1)												Rate Allocat	tions for LRAN	MVA							
Program	Results Status	2016	2017	2018	201	19	2020	2021	2022	200	13	2024	2025	2026	2027	Mor Mult 2028	thly		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027 2	028 Resider	itial GS		General service 50 to 999 kW	General Service 1000 to 4999 kW	Large User	Street Lig	phts										
gacy Framework	,	"		"						"				•			'			,				'						kWh		kWh	kW	kW	kW	kW		0	0	0	0	0	-	0	0	0	
ctual CDM Savings in 2016 orecast CDM Savings in 2016		0	0	0	0	0	0	0	0	0		0					0		0	0	0	0	0	0	0	0				0		0	0	0	0	0		0	0	. 0	0	0	,	0	0	0	
orecast CDM Savings in 2016																														0		0	0	0	0	0		0	0	. 0	0	0		0	0	0	
Distribution Rate in 2016 act Revenue in 2016 from 2011 potamina act Revenue in 2016 from 2011 potamina act Revenue in 2016 from 2013 programs acts Revenue in 2016 from 2013 programs acts Revenue in 2016 from 2014 programs acts Revenue in 2016 from 2015 programs acts Revenue in 2016 from 2015 programs acts Revenue in 2016 from 2015 programs for Revenue in 2016 from 2015 programs for Revenue in 2016 from 2015 programs for Lost Revenues in 2016 forecast Lost Revenues in 2016 RAMVAI no 2016																														\$0.000 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0)	0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.000 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0	00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00	0.00 0.00 0.00 0.00 0.00 0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
016 Savina Persistina in 2017 016 Savinas Persistina in 2018 016 Savinas Persistina in 2018 016 Savinas Persistina in 2020 016 Savinas Persistina in 2020 016 Savinas Persistina in 2022 016 Savinas Persistina in 2022 016 Savinas Persistina in 2022 016 Savinas Persistina in 2023 016 Savinas Persistina in 2023 016 Savinas Persistina in 2023 016 Savinas Persistina in 2026 016 Savinas Persistina in 2026																														0 0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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Table 5-c. 2017 Lost Revenues Work Form	Return to too Net Energ Savings (ki	on ergy (kWh)	Net Energy Savings Persistence (kWh)	Mor	Net Demand Savings (kW	i ()		Net Peak Demand Sa	vings Persistence (kW	v)							Rat	e Allocations for LRAM	VA				
Program	Results Status 2017	7 2018 2019 2020 2021	2022 2023 2024 202	25 2026 2027 2028 2029 Mult	iplier 2017	2018 201	2020 202	2022 2	2023 2024	2025 20	026 2027	2028 2029 Resi	idential GS<50 k	General W Service 50 to 999 kW	General Service 1000 to 4999 kW	erge User Street Li	ghts						Total
Legacy Framework Residential Program Coupon Initiative	Verified											0	kWh kWh	kW	kW	kW kW	0	0	0 0	0	0	0	0 0%
Adjustment to 2017 savings 2 Bi-Annual Retailer Event Initiative Adjustment to 2017 savings	True-up Verified True-up												1.00% 0.00%			0.00% 0.00%			0.00% 0.009				0.00% 0% 0.00%
Appliance Retirement Initiative Adjustment to 2017 savings	Verified True-up												1.00% 0.00%			0.00% 0.00%			0.00% 0.00%				0.00% 0% 0.00%
HVAC Incentives Initiative Adjustment to 2017 savings	Verified True-up												1.00% 0.00%			0.00% 0.00%			0.00% 0.009				0%
5 Residential New Construction and Major Renovation Initiative	Verified																						0%
Adjustment to 2017 savings Commercial & Institutional Program	True-up											0	1.00% 0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	6 0.00%	0.00% 0.009	6 0.00%	0.00%	0.00% 0	0.00%
Energy Audit Initiative Adjustment to 2017 savings Efficiency: Equipment Replacement Incentive Initiative	Verified True-up Verified				2 2							0	0.00%	0.00%	0.00%	0.00% 0.00%	0.009	0.00%	0.00% 0.009	6 0.00%	0.00%	0.00% 0	0.00%
Adjustment to 2017 savings 8 Direct Install Lighting and Water Heating Initiative	True-up				2							0	0.00%	0.00%	0.00%	0.00% 0.009	0.00%	6 0.00%	0.00% 0.009	6 0.00%	0.00%	0.00%	0.00%
Adjustment to 2017 savings New Construction and Major Renovation Initiative	Verified True-up Verified				2							0	1.00% 0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	6 0.00%	0.00% 0.009	6 0.00%			0.00%
Adjustment to 2017 savings 10 Existing Building Commissioning Incentive Initiative	True-up Verified			1	3								1.00% 0.00%			0.00% 0.00%			0.00% 0.009				0.00%
Adjustment to 2017 savings Industrial Program	True-up				3							0	0.00%	0.00%	0.00%	0.00% 0.009	0.00%	6 0.00%	0.00% 0.009	6 0.00%	0.00%	0.00% 0	0.00%
11 Process and Systems Upgrades Initiatives - Project Incentive Initiative Adjustment to 2017 savings	Verified True-up			1	2							0	1.00% 0.00%	0.00%	0.00%	0.00% 0.00%	0.009	6 0.00%	0.00% 0.009	6 0.00%	0.00%	0.00%	0%
Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative	Verified			1	2																		0%
Adjustment to 2017 savings Process and Systems Upgrades Initiatives - Energy Manager Initiatives Adjustment to 2017 periods	True-up Verified				2								1.00% 0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00% 0.009	6 0.00%	0.00%	0.00% 0	0.00%
Adjustment to 2017 savings Low Income Program	True-up			1	2							0	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	6 0.00%	0.00% 0.009	6 0.00%	0.00%	0.00%	0.00%
Low Income Initiative Adjustment to 2017 savings	Verified True-up			1	2 2							0	1.00% 0.00%	0.00%	0.00%	0.00% 0.00%	0.009	6 0.00%	0.00% 0.009	6 0.00%	0.00%	0.00%	0%
Other 15 Aboriginal Conservation Program Adjustment to 2017 savings	Verified True-up				0								1.00% 0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	6 0.00%	0.00% 0.009	6 0.00%	0.00%	0.00% 0	0% 0.00%
16 Program Enabled Savings Adjustment to 2017 savings	Verified True-up				0								1.00% 0.00%			0.00% 0.00%			0.00% 0.009				0% 0.00%
Conservation Fund Pilots 17 Conservation Fund Pilot - EnerNOC	Verified				2																		0%
Adjustment to 2017 savings 18 Loblaws Pilot	True-up Verified				2								0.00%			0.00% 0.009			0.00% 0.009				0.00%
Adjustment to 2017 savings 19 Conservation Fund Pilot - SEG	True-up Verified True-up				2								1.00% 0.00%			0.00% 0.00%			0.00% 0.009				0.00%
Adjustment to 2017 savings 20 Social Benchmarking Pliot Adjustment to 2017 savings	Verified True-up				2 2								1.00% 0.00%			0.00% 0.00%			0.00% 0.00%				0.00% 0% 0.00%
Conservation First Framework Residential Province-Wide Programs									<u>'</u>														
21 Save on Energy Coupon Program Adjustment to 2017 savings	Verified 5,333,300 True-up 7,397	308 4,292,786 4,292,786 4,292,786 97 7,336 7,336 7,336 7,336	4,292,786 4,292,786 4,292,741 4,292	2,741 4,282,225	370	301 30	301 301	301	301 301	301 3	300		0.00% 0.00%					0.00%					0.00%
		9/ /,336 /,336 /,336 /,336	7,336 7,336 7,336 7,3	336 7,336	U	0 0	0 0	0	0 0		Ü	10	0.00%	0.0076	0.00%	0.00% 0.00%	0.009	6 0.00%	0.00% 0.009	6 0.00%	0.00%	0.00% 0	0.0070
22 Save on Energy Heating and Cooling Program Adjustment to 2017 savings	Verified 1,180,32i True-up 125,549	7,336 7,336 7,336 7,336 7,336 320 1,180,320 1,180,320 1,180,320 1,180,320 49 125,549 125,549 125,549 125,549			343 0	343 343 0 0	343 343 0 0	343	343 343 0 0	343 3 0	343 0	10	10.00% 0.00% 10.00% 0.00%	0.00% 0.00%	0.00%	0.00% 0.00% 0.00%	6 0.00% 6 0.00%	6 0.00% 6 0.00%	0.00% 0.00%				0.00%
Adjustment to 2017 savings 23 Save on Energy New Construction Program Adjustment to 2017 savings	Verified 1,180,321 True-up 125,549 Verified True-up				343	343 344 0 0	343 343 0 0	343	343 343 0 0	343 3	343 0	10 10 10	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.009 0.009 0.009	6 0.00% 6 0.00% 6 0.00% 6 0.00%		6 0.00%	0.00%	0.00% 0	0.00% 100% 100%
Adjustment to 2017 savings 23 Save on Energy New Construction Program Adjustment to 2017 savings 24 Save on Energy Home Assistance Program Adjustment to 2017 savings	Verified 1,180,328 True-up 125,549 Verified				343	343 344 0 0	343 342 0 0	343 :	343 343 0 0	343 3	0	10 10 10 10 10	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	6 0.009 6 0.009 6 0.009 6 0.009	6 0.00% 6 0.00% 6 0.00% 6 0.00%	0.00% 0.00%	6 0.00%	0.00%	0.00% 0	100% 0.00%
Adjustment to 2017 savings 22 Save on Energy New Construction Program Adjustment to 2017 savings 23 Save on Energy Home Assistance Program	Verified 1,180,321 True-up 125,549 Verified True-up Verified 689				0 343 0	343 343 0 0	343 343 0 0	343	0 0	343 3	0	10 10 10 10 10 10 10	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	6 0.009 6 0.009 6 0.009 6 0.009	6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00%	0.00% 0.00%	6 0.00% 6 0.00% 6 0.00%	0.00% 0.00% 0.00%	0.00% 0 0.00% 0	100% 0.00% 100% 0.00%
Adjustment to 2017 swings 2 Save on Energy New Construction Program Adjustment to 2017 swings 24 Save on Energy Home Assistance Program Adjustment to 2017 swings Non-Besidential Province-Wide Programs Non-Besidential Province-Wide Programs Save on Energy Audif Funding Programs	Verified 1,180,320 True-up 125,549 Verified True-up Verified 689 True-up Verified True-up Verified 19,976,27 True-up 3,716,371 True-up 3,716,371	320 1,180,320 1,	1,180,320 1,180,	0.320 1,180,320 580 125,540 99 689 143,522 19,004,362 1,000 3,666,000	0 343 0 0 2 2 2 2 2 2,817 2 0	343 343 0 0 0 0 0 0 0 0	0 0 0 0 0 0 1 1 2,861 2,861 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	343 3 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 10 10 10 10 10 10 10 10 10 10 10 10 1	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00%	6 0.009 6 0.009 6 0.009 6 0.009 6 0.009 6 0.009	6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00%	0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009	6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00%	0.00% 0.00% 0.00% the totals did not add to	0.00% 0 0.00% 0 0.00% 0 0.00% 0	0.00% 100% 0.00% 100% 0.00% 100% 0.00% 100% 0.00%
Adjustment to 2017 swings 25 Save on Energy New Construction Program Adjustment to 2017 swings 26 Save on Energy Home Assistance Program Adjustment to 2017 swings Non-Reddential Province-Wide Programs 26 Save on Energy Audif Funding Program Adjustment to 2017 swings 26 Save on Energy Retroft Program	Verified 1,180,320 True-up 125,549 Verified True-up Verified 689 True-up Verified True-up Verified 19,976,27 True-up 3,716,371 True-up 3,716,371	320 1,180,320 1,180,320 1,180,320 1,180,320 1,180,320 40 125,549 125,5	1,180,320 1,180,	0.320 1,180,320 580 125,540 99 689 143,522 19,004,362 1,000 3,666,000	2 2 2 2 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	343 334 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	343 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100 100 100 100 100 100 100 100 100 100	00.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00%	6 0.009 6 0.009 6 0.009 6 0.009 6 0.009 6 0.009 6 0.009 6 0.009	6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 am Results_201800 am Results_201800	0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 629_20180914 Grossed up	6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 9 percentages by class as	0.00% 0.00% 0.00% 0.00% the totals did not add to 0.00% the totals did not add to add to 0.00%	0.00% 0 0.00% 0 0.00% 0 100% 0	0.00% 100% 0.00% 100% 0.00% 100% 0.00% 100% 1
Adjustment to 2017 swings 2 Save on Energy New Construction Program Adjustment to 2017 swings 24 Save on Energy Home Assistance Program Adjustment to 2017 swings 5 Save on Energy Audit Funding Programs 5 Save on Energy Audit Funding Program Adjustment to 2017 swings 25 Save on Energy Retroft Program 4djustment to 2017 swings 27 Save on Energy Retroft Program 42 Save on Energy Retroft Program 42 Save on Energy Retroft Program 42 Save on Energy Swings Supplies Lighting Program	Verified 1,180,325,549 True-up 125,549 Verified True-up 1 Verified 689 True-up 19,076,257 Verified 19,076,27 Verified 416,369 True-up 24,776	320 1,180,320 1,	1,180,320 1,180,	0.320 1,180,320 580 125,540 99 689 143,522 19,004,362 1,000 3,666,000	2 2 2 2 2 2,817 2 0 2 2,617 2 0 2 21 2 0	343 3343 344 34 34 34 34 34 34 34 34 34	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	343 : 3 : 3 : 3 : 3 : 3 : 3 : 3 : 3 : 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	343 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	10 10 10 10 10 10 10 10 10 10 10 10 10 1	0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00%	6 0.009 6 0.009 6 0.009 6 0.009 6 0.009 6 0.009 6 0.009 6 0.009 6 0.009	. 0.00% . 0.00% . 0.00% . 0.00% . 0.00% . 0.00% . 0.00% . 0.00% . 0.00% . am Results_2016 . am Results_2016 . am Results_2016	0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 629_20180914 Grossed up	6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% s the totals did not add to 0.00%	0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 100% 0 100% 0	0.00% 100% 0.00% 100% 0.00% 0% 0.00% 0% 100% 10
Adjustment to 2017 swings 24 Save on Energy New Construction Program Adjustment to 2017 swings 25 Save on Energy How Construction Program Adjustment to 2017 swings Non-Residential Province-Wide Programs 25 Save on Energy Audit Funding Program Adjustment to 2017 swings 26 Save on Energy Restor Program Adjustment to 2017 swings 27 Save on Energy Restor Program Adjustment to 2017 swings 28 Save on Energy High Performance New Construction Program Adjustment to 2017 swings 29 Save on Energy High Performance New Construction Adjustment to 2017 swings	Verified 1,160,321 True-up 125,569 True-up 127,569 Verified 689 True-up 127,100 Verified 7,100 Verified 416,369 True-up 24,776 Verified 416,769 True-up 0 106,765 True-up 0 0 Verified 0 106,765 True-up 0 0 Verified 0 106,765	320 1,180,320 1,	1,180,320 1,180,	0.320 1,180,320 5-90 125,540 125,540 199 699 190 699 190 190 190 190 190 190 190 190 190 190	2 2 2 817 2 0 0 2 2 2 2 1 2 0 0 3 3	343 334 34 34 34 34 34 34 34 34 34 34 34	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	343 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 :	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	343 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 10 10 10 10 10 10 10 10 10 10 10 10 1	10.00% 15.89% 0.00% 15.89% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 52.67% 52.67% 13.04% 11.04%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00%	5 0.009 5 0.009 5 0.009 6 0.009 6 0.009 6 0.009 6 0.009 6 0.009 6 0.009	. 0.00% . 0.00%	0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009	6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% is the totals did not add to 0.00% 0.00%	0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0	0.00% 100% 0.00% 100% 0.00% 100% 0.00% 0% 0.00% 100% 0.00% 100% 0.00% 100% 0.00% 100% 0.00% 100% 0.00% 100% 0.00% 100% 0.00% 0
Adjustment to 2017 savings 2 Save on Energy New Construction Program Adjustment to 2017 savings 24 Save on Energy Home Assistance Program Adjustment to 2017 savings Non-Residential Province-Wilde Programs Save on Energy Audit Funding Program Adjustment to 2017 savings 25 Save on Energy Retrott Program Adjustment to 2017 savings 27 Save on Energy Retrott Program Adjustment to 2017 savings 28 Save on Energy Retrott Program Adjustment to 2017 savings 29 Save on Energy High Performance New Construction Registration of the Program Adjustment to 2017 savings 20 Save on Energy High Performance New Construction Registration of the Program Adjustment to 2017 savings	Verified 1,160,321 True-up 125,569 True-up 127,569 True-up 127,569 Verified 689 True-up 127,702,703 Verified 119,376,237 Verified 416,350 True-up 24,776 True-up 100,703 Verified 100,705 True-up 0 100,705 Verified 100,705 True-up 0 100,705	320 1,180,320 1,	1,180,320 1,180,	0.300 1,180,300	2 2 2 2.817 2 2 0 67 2 2 0 0 3 3 3 3 2 2	343 345 345 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	343 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	343 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 10 10 10 10 10 10 10 10 10 10 10 10 1	0.00% 15.89% 0.00% 15.89% 0.00% 88.96% 0.00% 88.96% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 52.67% 52.67% 13.04% 11.04%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.000	5 0.009 5 0.009 5 0.009 6 0.009 6 0.009 6 0.009 6 0.009 6 0.009 6 0.009	. 0.00% . 0.00%	0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009	6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00% 6 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% is the totals did not add to 0.00% 0.00%	0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0	0.00% 100% 100% 0.00% 100% 0.00% 100% 0.00% 100% 0.00% 100% 0.00% 100% 0.00% 100% 0.00% 100% 0.00% 100% 0.00% 100% 0.00%
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Adjustment to 2017 swings 25 Save on Energy How Construction Program Adjustment to 2017 swings 26 Save on Energy How Construction Program Adjustment to 2017 swings Non-Residential Province-Mide Programs Save on Energy Retroft Program Adjustment to 2017 swings 26 Save on Energy Retroft Program Adjustment to 2017 swings 27 Save on Energy Retroft Program Adjustment to 2017 swings 28 Save on Energy High Perbramance New Construction Program Adjustment to 2017 swings 29 Save on Energy High Perbramance New Construction Program Adjustment to 2017 swings 30 Save on Energy High Perbramance New Construction Program Adjustment to 2017 swings 31 Save on Energy Process & Systems Upgrades Program Adjustment to 2017 swings 32 Save on Energy Process & Systems Upgrades Program Adjustment to 2017 swings 33 Save on Energy Process & Systems Upgrades Program Adjustment to 2017 swings 34 Save on Energy Process & Systems Upgrades Program Adjustment to 2017 swings 35 Save on Energy Process & Systems Upgrades Program Adjustment to 2017 swings 46 Save On Energy Process & Systems Upgrades Program Adjustment to 2017 swings 47 Save On Energy Process & Systems Upgrades Program Adjustment to 2017 swings 48 Save On Energy Process & Systems Upgrades Program Adjustment to 2017 swings 49 First Nation Conservation Local Program Adjustment to 2017 swings 49 First Nation Conservation Local Program Adjustment to 2017 swings 40 Horizon Utilities Unit - Re-Invest Plot Adjustment to 2017 swings 49 Horizon Utilities Corporation - Scotal Benchwarking Pilot Adjustment to 2017 swings 41 Hydro Ottawa Limited - Conservation Voltage Regulation Adjustment to 2017 swings	Verified	3200 1,180,200 1,180,320 1	1,180,320 1,180,320 1,180,320 1,180,320 1,180 172,540 125,540	3.320 1,180,320 569 125,569 12	2 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	343 354 354 36 36 36 36 36 36 36 36 36 36 36 36 36	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	343 343 343 343 343 343 343 343 345	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	343 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	343 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	6 0.009 6 0.007	6 0.00% 6 0.00%	0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009 0.00% 0.009	6 0.00% 6 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0 0.00%	0.00% 100% 0.00% 0

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44 Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agricultural Sector Adjustment to 2017 savings	Verified True-up												12 12											0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
45 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic Adjustment to 2017 savings	Verified True-up												12											0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls Adjustment to 2017 savings	Verified True-up												12											0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
47 Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Savings) Adjustment to 2017 savings	Verified True-up												12											0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0%
Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings)	Verified												12																									0%
Adjustment to 2017 savings Toronto Hydro-Electric System Limited - PFP - Large (Pilot Savings)	True-up Verified												12											0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2017 savings	True-up												12											0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
50 Small & Medium Business Energy Management System LDC Innovation Fund Piot Program Adjustment to 2017 savings	Verified True-up	257,870 0	257,870	257,870	257,870 0	257,870 0	257,870 0	257,870 0	257,870 0	257,870 0	257,870 0		12	47 0	47 0	47 0	47 0	47 0	47	47 0	0 1			0.00%	0.00%	0.00%	100.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
51 Save on Energy Energy Performance Program for Multi- Site Customers Adjustment to 2017 savings	Verified True-up	472,286 0	472,286 0	472,286 0	472,286 0	472,286 0	472,286 0	472,286 0	472,286 0	472,286 0	0		12	0	0	0	0	0	0	0	0 0	0 0		0.00%	0.00%	0.00%	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
52 Whole Home Pilot Program Adjustment to 2017 savings	Verified True-up		108,686																	17				100.00% 100.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
52 Save on Energy Instant Discount Program Adjustment to 2017 savings	Verified True-up	4,967,035 0	3,597,069	3,597,069	3,597,069	3,597,069	3,597,069 0	3,597,069	3,597,000	3,597,000	3,597,000		12 12	341 0	249 0	249 0	249 0	249 0	249	249 0	249 2	49 249 0 0		100.00% 100.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
52 Save on Energy Smart Thermostat Program Adjustment to 2017 savings	Verified True-up		0 16,384										12 12	0	0	0	0			0				100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Actual CDM Savings in 2017 Forecast CDM Savings in 2017		36,711,998	34,357,341	34,349,907	34,280,890	34,264,441	33,361,415	33,240,015	33,205,912	32,920,375	32,414,548			4,023	3,896	3,895	3,889	3,887	3,739	3,720	3,713 3,6	3,67	6	11,739,368	4,148,561 0	18,162	10,770	421 0	0	0	0	0	0	0	0	0	0	
-							1	1		1	1 1		-1				-							 U					-									
Distribution Rate in 2017 Lord Revenue in 2017 from 2011 programs Lord Revenue in 2017 from 2012 programs Lord Revenue in 2017 from 2012 programs Lord Revenue in 2017 from 2014 programs Lord Revenue in 2017 from 2014 programs Lord Revenue in 2017 from 2015 programs Lord Revenue in 2017 from 2017 programs Lord Revenue in 2017 from 2017 programs Lord Revenue in 2017 from 2017 programs Total Lord Revenue in 2017																								\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.0000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2017 Sawings Pensistina in 2018 2017 Sawings Pensistina in 2019 2017 Sawings Pensistina in 2029 2017 Sawings Pensistina in 2020 2017 Sawings Pensistina in 2021 2017 Sawings Pensistina in 2022 2017 Sawings Pensistina in 2023 2017 Sawings Pensistina in 2024 2017 Sawings Pensistina in 2024 2017 Sawings Pensistina in 2025 2017 Sawings Pensistina in 2025 2017 Sawings Pensistina in 2025 2017 Sawings Pensistina in 2027																								9,328,820 9,328,820 9,328,820 9,327,149 9,324,471 9,324,471 9,324,357 9,324,357 9,313,841 0	4,151,123 4,144,658 4,084,639 4,071,788 3,865,853 3,760,281 3,730,724 3,655,212 3,635,189 0	18,377 18,375 18,366 18,363 17,484 17,455 17,444 17,297 17,288 0	10,893 10,893 10,893 10,893 10,400 10,400 10,400 10,324 10,324 0	426 426 426 426 406 406 406 403 403	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	

Note: LDC to make note of key assumptions included above

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Table 5-d. 2018 Lost Revenues Work Form	B	Return to top									1	1	ı																							
Program	Results Status	Net Energy Savings (kWh) Net Energy Savings Persistence											Net I Savir Monthly	Demand ngs (kW)			Net F	Peak Demand Sav	ings Persistence (kV	W)					General				Rate Allor	cations for LRAM	MVA					
	Status	2018 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029 2030	Multiplier	1018 20	019 2020	2021	2022	2023 20	24 2025	2026	2027 2028	2029 2030	Residential	GS<50 kW	Service 50 to 999 kW	Seneral Service 000 to 4999 kW	Large User	Street Lights								Total
Legacy Framework Residential Program Coupon Initiative	Verified																						kWh	kWh	kW	kW	kW	kW	0	0	0	0	0	0	0	0
Adjustment to 2018 savings Bi-Annual Retailer Event Initiative	True-up Verified																							0.00%		0.00%	0.00%	0.00%	0.00%		0.00%				0.00%	0.00%
Adjustment to 2018 savings Appliance Retirement Initiative	True-up Verified																						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%
Adjustment to 2018 savings 4 HVAC Incentives Initiative	Verified True-up																						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%
Adjustment to 2018 savings Residential New Construction and Major Renovation Adjustment to 2018 savings	Verified True-up																						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%
Commercial & Institutional Program Energy Audit Initiative	Verified												12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0076	0.00%	0.00%	0.0076	0.00%	0.00%	0.00%	0%
Adjustment to 2018 savings 7 Efficiency: Equipment Replacement Incentive Initiative	True-up Verified												12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2018 savings 8 Direct Install Lighting and Water Heating Initiative	True-up Verified												12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2018 savings 9. New Construction and Major Renovation Initiative	True-up Verified												12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2018 savings 10 Existing Building Commissioning Incentive Initiative	True-up Verified												12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2018 savings Industrial Program	True-up												3										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Process and Systems Upgrades Initiatives - Project Incentive Initiative Adjustment to 2018 savings	Verified True-up												12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Process and Systems Upgrades Initiatives - Monitoring and Targeting Initiative	Verified												12																							0%
Adjustment to 2018 savings Process and Systems Ungrades Initiatives - Energy	True-up Verified												12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Manager Initiative Adjustment to 2018 savings	True-up												12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Low Income Program Low Income Initiative Adjustment to 2018 savings	Verified True-up												12 12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Aboriginal Conservation Program	Verified												0																							0%
Adjustment to 2018 savings Program Enabled Savings	Verified True-up												0										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%
Adjustment to 2018 savings Conservation Fund Pilots													0										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17 Conservation Fund Pilot - EnerNOC Adjustment to 2018 savings	Verified True-up												12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Loblaws Pilot Adjustment to 2018 savings	Verified True-up												12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19 Conservation Fund Pilot - SEG Adjustment to 2018 savings 20 Social Benchmarking Pilot	Verified True-up Verified												12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adjustment to 2018 savings Conservation First Framework	True-up												12										0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Residential Province-Wide Programs																																				
21 Save on Energy Coupon Program	Verified True-up																						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21 Save on Energy Coupon Program Adjustment to 2018 savings 22 Save on Energy Heating and Cooling Program	True-up Unverified P&C	588,490 588,490	588,490	588,490	588,490	588,490	588,490	588,490	588,490	588,490				297 2	297 297	297	297	297 2	97 297	297	297		0.00% 0.00% 0.00%	0.00% 100.00% 78.74%	0.00% 0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%						
21 Save on Energy Coupon Program Adjustment to 2018 savings	True-up	588,490 588,490	588,490	588,490	588,490	588,490	588,490	588,490	588,490	588,490				297 2	297 297	297	297	297 21	97 297	297	297		0.00%	100.00%	0.00%						0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21 Save on Energy Coupon Program Adjustment to 2018 savings 22 Save on Energy Heating and Cooling Program Adjustment to 2018 savings 23 Save on Energy New Construction Program	Unverified P&C True-up Verified	588,490 588,490	588,490	588,490	588,490	588,490	588,490	588,490	588,490	588,490				297 2	297 297	297	297	297 21	97 297	297	297		0.00% 0.00%	100.00% 78.74%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 100% 0.00%
21. Save on Energy Coupon Program Adjustment to 2018 savings 22. Save on Energy Heating and Cooling Program Adjustment to 2018 savings 23. Save on Energy New Construction Program Adjustment to 2018 savings 24. Save on Energy Home Assistance Program Adjustment to 2018 savings Non-Residential Province-Wide Programs Non-Residential Province-Wide Programs 25. Save on Energy Audit Funding Programs	True-up Unverified P&C True-up Verified True-up Verified True-up Verified Verified Verified	588,490 588,490	588,490	588,490	588,490	588,490	588,490	588,490	588,490	588,490			12	297 2	297 297	297	297	297 21	97 297	297	297		0.00% 0.00% 0.00%	100.00% 78.74% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00%	0.00%	0.00%	0.00% 0.00% 0.00%	0.00%	0.00% 0.00% 0.00% 0% 0.00%
21 Save on Energy Audit Funding 22 Save on Energy Healting and Cooling Program Adjustment to 2018 askings 23 Save on Energy Healting and Cooling Program Adjustment to 2018 askings 24 Save on Energy New Construction Program Adjustment to 2018 askings 25 Save on Energy New Construction Program Adjustment to 2018 askings 26 Save on Energy Audit Funding Program Adjustment to 2018 askings 27 Save on Energy Audit Funding Program Adjustment to 2018 askings 28 Save on Energy Audit Funding Program Adjustment to 2018 askings 28 Save on Energy Audit Funding Program Adjustment to 2018 askings 28 Save on Energy Audit Funding Program	True-up Unverified P&C True-up Verified True-up Verified True-up Verified True-up Unverified P&C Unverified P&C	588,490 588,490 9,627,434 9,579,825							588,490 588,490 9,579,825	588,490			12 12		297 297	297	297	297 21	97 297	297	297		0.00% 0.00% 0.00% 0.00%	100.00% 78.74% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00%	0.00% 0.00% 0.00%	0.00%	0.00% 0.00% 0.00%	0.00% 100% 00% 00% 00% 00% 00% 00% 100% 1
21 Save on Energy Coupon Program Adjustment to 2018 awings 22 Save on Energy Heating and Cooling Program Adjustment to 2018 awings 23 Save on Energy Heating and Cooling Program Adjustment to 2018 awings 24 Save on Energy Heat Construction Program Adjustment to 2018 awings 25 Save on Energy Home Assistance Program Adjustment to 2018 awings Non-Residential Province-Wide Program Adjustment to 2018 awings 25 Save on Energy Heating Program Adjustment to 2018 awings 26 Save on Energy Restoft Program Adjustment to 2018 awings 27 Save on Energy Restoft Program	True-up Unverified P&C True-up Verified True-up Verified True-up Verified True-up Unverified P&C True-up Unverified P&C Unverified P&C Unverified P&C		9,579,825	9,579,825	9,579,825	9,579,825	9,579,825	9,579,825					12 12 12 12 11 12 11	,349 1,		297 1,342			97 297 342 1,342 39 139				0.00% 0.00% 0.00% 0.00% 0.00%	100.00% 78.74% 0.00% 0.00% 0.00% 43.50% 37.01%	0.00% 0.00% 0.00% 0.00% 0.00% 48.03% 41.82%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 8.42% 0.51%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 100% 0% 0.00% 0% 0.00% 0% 0.00% 0% 0.00% 0% 0.00% 100% 1
21 Save on Energy Coupon Program Adjustment to 2018 savings 22 Save on Energy Heating and Cooling Program Adjustment to 2018 savings 23 Save on Energy Heating and Cooling Program Adjustment to 2018 savings 24 Save on Energy Home Assistance Program Adjustment to 2018 savings Non-Realdential Province-Wide Programs Adjustment to 2018 savings Non-Realdential Province-Wide Program Adjustment to 2018 savings 25 Save on Energy 4 satisfy the Program Adjustment of 2018 savings 25 Save on Energy 1018 savings 27 Save on Energy 1018 savings 28 Save on Energy 1018 savings 28 Save on Energy 1018 savings 28 Save on Energy 1018 savings 29 Save on Energy 1018 savings 20 Save on Energy 1018 savings	True-up Unverified P&C True-up Verified True-up Verified True-up Unverified True-up Unverified True-up Unverified Unverified Unverified Unverified Unverified Unverified Unverified Unverified True-up	9,627,434 9,579,625	9,579,826	9,579,825	9,579,825	9,579,825	9,579.825	9,579,825	621,839	621,839			12 12 12 12 12 12 12 12 12 12 12 12 12 1	,349 1.2	139 139	139	139	139 13	39 139	139			0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	100.00% 76.74% 0.00% 0.00% 0.00% 43.50% 37.01% 94.75% 75.98%	0.00% 0.00% 0.00% 0.00% 0.00% 48.03% 41.82%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 8.42% 8.42% 0.51%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 100% 096 0.00% 096 0.00% 096 0.00% 096 0.00% 096 0.00% 096 0.00% 096 0.00% 096 0.00% 096 0.00%
21 Save on Energy Coupon Program Adjustment to 2018 awings 22 Save on Energy Healtic and Cooling Program Adjustment to 2018 awings 23 Save on Energy Healtic and Cooling Program Adjustment to 2018 awings 25 Save on Energy How Construction Program Adjustment to 2018 awings Non-Residential Province-Wide Programs 25 Save on Energy Audit Funding Program Adjustment to 2018 awings Save on Energy Retrial Program Adjustment to 2018 awings 25 Save on Energy Health Program Adjustment to 2018 awings Save on Energy High Performance New Construction Program Adjustment to 2018 awings Save on Energy High Performance New Construction Program Adjustment to 2018 awings	True-up Unvertified P&C True-up Verified True-up Verified True-up Unvertified P&C True-up	9,627,434 9,579,625 967,107 621,839	9,579,826	9,579,825	9,579,825	9,579,825	9,579.825	9,579,825	621,839	621,839			12 12 12 12 12 12 12 12 12 12 12 12 12 1	,349 1.2	139 139	139	139	139 13	39 139	139	139		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	100.00% 76.74% 0.00% 0.00% 0.00% 43.50% 37.01% 94.75% 75.98%	0.00% 0.00% 0.00% 0.00% 0.00% 48.03% 41.82% 4.73% 3.91%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 8.42% 8.42% 0.51%	0.00% 0.00% 0.00% 0.00% 0.00% 0.05% 0.05% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 100% 0% 0% 0.00% 0% 0% 0.00% 0% 00% 0% 00% 0
21. Save on Energy Coupon Program Adjustment to 2018 awings 22. Save on Energy Heating and Cooling Program Adjustment to 2018 awings 23. Save on Energy Heating and Cooling Program Adjustment to 2018 awings 25. Save on Energy Hew Construction Program Adjustment to 2018 awings Non-Residential Province-Wilde Programs Save on Energy Audit Funding Program Adjustment to 2018 awings Save on Energy Heating Program Adjustment to 2018 awings 25. Save on Energy Heating Program Adjustment to 2018 awings 27. Save on Energy 1018 awings 27. Save on Energy 1018 awings 28. Save on Energy 1018 awings 29. Save on Energy 1018 awings 20. Save on Energy 1018 Performance New Construction	True-up Unvertited P&C True-up Verified True-up Verified True-up Verified True-up Unvertited P&C True-up	9,627,434 9,579,625 967,107 621,839	9,579,826	9,579,825	9,579,825	9,579,825	9,579.825	9,579,825	621,839	621,839			12 12 12 12 12 12 12 12 12 12 12 12 12 1	,349 1.2	139 139	139	139	139 13	39 139	139	139		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	100.00% 78.74% 0.00% 0.00% 0.00% 43.50% 37.01% 94.75% 75.98%	0.00% 0.00% 0.00% 0.00% 0.00% 48.03% 41.82% 4.73% 3.91%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.51% 0.51%	0.00% 0.00% 0.00% 0.00% 0.00% 0.05% 0.05% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 100% 0% 0% 00% 0% 00% 0% 00% 0% 00% 0
21 Save on Energy Vertice Savings 22 Save on Energy High Performance New Construction 23 Save on Energy Health and Cooling Program Adjustment to 2018 askings 24 Save on Energy Hew Construction Program Adjustment to 2018 askings 25 Save on Energy Hew Construction Program Adjustment to 2018 askings 26 Save on Energy Horvince-Wide Programs 27 Save on Energy High Performance New Construction 28 Save on Energy High Performance New Construction 29 Program Adjustment to 2018 askings 29 Save on Energy High Performance New Construction 29 Program Adjustment to 2018 askings 20 Save on Energy High Performance New Construction 29 Program Adjustment to 2018 askings 20 Save on Energy High Performance New Construction 20 Program Adjustment to 2018 askings 20 Save on Energy High Performance New Construction 20 Program Adjustment to 2018 askings 20 Save on Energy High Performance New Construction 20 Program Adjustment to 2018 askings 20 Save on Energy High Performance New Construction 20 Program 21 Save on Energy High Performance New Construction 22 Save on Energy High Performance New Construction 23 Save on Energy High Performance New Construction 24 Save on Energy High Performance New Construction 25 Save on Energy High Performance New Construction 26 Save on Energy High Performance New Construction 27 Save on Energy High Performance New Construction 28 Save on Energy High Performance New Construction 29 Save on Energy High Performance New Construction 20 Save on Energy High Performance New Construction 20 Save on Energy High Performance New Construction 29 Save on Energy High Performance New Construction 20 Save on	True-up Unvertited P&C True-up Verified True-up Verified True-up Verified True-up Unvertited P&C True-up Unvertited P&C True-up Verified P&C True-up Unvertited P&C True-up Verified P&C True-up Verified P&C True-up Verified True-up Verified True-up Verified True-up Unvertited P&C	9,627,434 9,579,625 967,107 621,839	9.579.825 621.839 27.307	9,579,825	9,579,825	9,579,825 621,839 27,307	9,579,825 621,839 27,307	9,579,825	621,839	621,839			12 12 12 12 12 12 12 12 12 12	7	139 139	139	7	7	39 139	7	139		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	100.00% 78.74% 0.00% 0.00% 0.00% 43.50% 37.01% 94.75% 75.98% 79.38%	0.00% 0.00% 0.00% 0.00% 0.00% 48.03% 41.82% 42.05% 20.62%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 8.42% 8.42% 0.51% 0.51%	0.00% 0.00% 0.00% 0.00% 0.00% 0.05% 0.05% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 100% 100% 0% 0.00% 0% 100% 100% 10
21. Save on Energy Very Coupon Program Adjustment to 2018 awings 22. Save on Energy Heating and Cooling Program Adjustment to 2018 awings 23. Save on Energy Hew Construction Program Adjustment to 2018 awings 24. Save on Energy Home Assistance Program Adjustment to 2018 awings 25. Save on Energy Audit Funding Program 26. Save on Energy Audit Funding Program 27. Save on Energy Audit Funding Program 28. Save on Energy Report Program 29. Save on Energy Report Program 29. Save on Energy High Performance New Construction 29. Save on Energy High Sawings 20. Save on Energy High Sawings 21. Save on Energy Montholing & Tarceting Program	True-up Unvertied P&C True-up Verified True-up Verified True-up Verified True-up Unvertied P&C True-up Verified True-up Verified P&C True-up Verified P&C Verified Verified Verified Verified Verified	9.627.434 9.579.825 967,107 621.859 27.561 27.307	9,579.825 621,539 27,307	9,579,825 621,839 27,307	9,579,825 621,839 27,307	9,579,825 621,839 27,307	9,579,825 621,839 27,307	9.579.825 621.839 27,307	621,839	621,839			12 12 12 12 12 12 12 12 12 12	7	7 7	7	7	7	7 7	7	7		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	100.00% 78.74% 0.00% 0.00% 0.00% 43.50% 37.01% 94.75% 79.38% 79.38% 100.00%	0.00% 0.00% 0.00% 0.00% 0.00% 48.00% 44.00% 44.00% 4.73% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.42% 0.42% 0.51% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 100% 0% 0% 0.00% 0% 0.00% 100% 0.00% 100% 0.00% 100% 0.00% 0.00% 100% 0.00% 100% 0.0
21 Save on Energy Cuspon Program Adjustment to 2018 askings 22 Sus on Energy Healtis, and Cooling Program Adjustment to 2018 askings 23 Save on Energy Healtis, and Cooling Program Adjustment to 2018 askings 24 Save on Energy New Construction Program Adjustment to 2018 askings 25 Save on Energy Healtis Province—Wide Programs Adjustment to 2018 askings 26 Save on Energy Audit Funding Program Adjustment to 2018 askings 27 Save on Energy Retrief Program Adjustment to 2018 askings 28 Save on Energy High Performance New Construction Program Adjustment to 2018 askings 28 Save on Energy High Performance New Construction Program Adjustment to 2018 askings 28 Save on Energy High Performance New Construction Adjustment to 2018 askings 29 Save on Energy High Performance New Construction Adjustment to 2018 askings 30 Save on Energy High Performance New Construction Adjustment to 2018 askings 30 Save on Energy High Performance New Construction Adjustment to 2018 askings 30 Save on Energy Process & Systems Upgrades Program Adjustment to 2018 askings	True-up Unvertified P&C True-up Verified True-up Verified True-up Verified True-up Unvertified P&C True-up Unvertified P&C True-up Verified True-up Unvertified P&C True-up Unvertified P&C True-up Verified True-up Unvertified P&C True-up Unvertified P&C True-up Unvertified P&C True-up	9.627.434 9.579.825 967,107 621.859 27.561 27.307	9,579.825 621,539 27,307	9,579,825 621,839 27,307	9,579,825 621,839 27,307	9,579,825 621,839 27,307	9,579,825 621,839 27,307	9.579.825 621.839 27,307	621,839	621,839			12 12 12 12 12 12 12 12 12 12	7	7 7	7	7	7	7 7	7	7		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	100.00% 78.74% 0.00% 0.00% 0.00% 43.50% 37.01% 44.50% 37.01% 79.38% 79.38%	0.00% 0.00% 0.00% 0.00% 0.00% 40.00% 44.00% 44.00% 44.73% 3.01% 20.62% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 100% 100% 0% 0.00% 0% 0.00% 100% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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21. Save on Energy Venicos Program Adjustment to 2018 savings 22. Save on Energy Heating and Cooling Program Adjustment to 2018 savings 23. Save on Energy Heating and Cooling Program Adjustment to 2018 savings 24. Save on Energy Heating And Program Adjustment to 2018 savings Non-Residential Province-Wide Program Adjustment to 2018 savings Save on Energy Audit Funding Program Adjustment to 2018 savings 25. Save on Energy Restoft Program Adjustment to 2018 savings 26. Save on Energy Restoft Program Adjustment to 2018 savings 27. Save on Energy High Performance New Construction Program Adjustment to 2018 savings 28. Save on Energy High Performance New Construction Program Adjustment to 2018 savings 29. Save on Energy High Performance New Construction Program Adjustment to 2018 savings 30. Save on Energy Process & Systems Upgrades Program Adjustment to 2018 savings 31. Save on Energy Minister Systems Upgrades Program Adjustment to 2018 savings 31. Save on Energy Minister Minister Systems 32. Save on Energy Minister Systems 33. Save on Energy Minister Systems 34. Save on Energy Minister Systems 35. Save on Energy Minister 36. Savings 36. Savings 37. Savings 38. Savings 38. Savings 39. Savings 39. Savings 39. Savings 30. Savings 31. Savings 30. Saving	True-up Unvertiled P&C True-up Verified True-up Verified True-up Verified True-up Unvertiled P&C True-up Verified True-up Unvertiled P&C True-up Verified True-up Verified True-up Verified True-up Verified True-up Verified True-up	9.627.434 9.579.825 967,107 621.859 27.561 27.307	9,576,825 621,839 27,307	9,579,825 621,830 27,307 98,255	9,579,625 921,839 27,307 98,255	9,579,825 621,839 27,307 99,255	9.579.825 621.639 27,397	9.579.825 621,839 27,307 98,255	621,839 27,307 98,255	621,839 27,307 27,307 98,255			12 12 12 12 12 12 12 12 12 12	7	7 7	7	7	7	7 7	7	7		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	100.00% 78.74% 0.00% 0.00% 43.50% 47.01% 94.75% 79.38% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 100% 0% 0% 0.00% 0.00% 0.00% 0% 0.00% 0.00% 0.00% 0% 0.00% 0% 0.00% 0% 0.00
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21. Save on Energy Vertices and Cooling Program Adjustment to 2018 askings Save on Energy Healtic and Cooling Program Adjustment to 2018 askings Save on Energy Healtic and Cooling Program Adjustment to 2018 askings Save on Energy Healtic and Programs Save on Energy Healtic and Programs Save on Energy Audit Funding Programs Save on Energy Audit Funding Program Adjustment to 2018 askings Save on Energy Healtic Audit Funding Program Adjustment to 2018 askings Save on Energy Healting Program Adjustment to 2018 askings Save on Energy High Performance New Construction Program Adjustment to 2018 askings Save on Energy High Performance New Construction Program Adjustment to 2018 askings Save on Energy High Performance New Construction Program Adjustment to 2018 askings Save on Energy Process & Systems Upgrades Program Adjustment to 2018 askings Save on Energy Process & Systems Upgrades Program Adjustment to 2018 askings Save on Energy Process & Systems Upgrades Program Adjustment to 2018 askings Save on Energy Process & Systems Upgrades Program Adjustment to 2018 askings Save on Energy Process & Systems Upgrades Program Adjustment to 2018 askings Save on Energy Process & Systems Upgrades Program Adjustment to 2018 askings Save on Energy Process & Systems Upgrades Program Adjustment to 2018 askings Save on Energy Process & Systems Upgrades Program Adjustment to 2018 askings Save on Energy Process & Systems Upgrades Program Adjustment to 2018 askings Save on Energy Process & Systems Upgrades Program Adjustment to 2018 askings Save on Energy Process & Systems Upgrades Program Adjustment 2018 askings Save on Energy Process & Systems Upgrades Program Adjustment 2018 askings Save On Energy Process & Systems Upgrades Program Adjustment 2018 askings Save On Energy Process & Systems Upgrades Program Adjustment 2018 askings Save On Energy Process & Systems Upgrades Program Adjustment 2018 askings Save On Energy Process & Systems Upgrades Program Adjustment 2018 askings Save On Energy Program Adjustment 2018 askings Save On Ener	True-up Unversided P&C True-up Versided True-up Versided True-up Unversided P&C True-up Unversided P&C True-up Unversided P&C True-up Versided True-up	9,627,434 9,579,825 967,107 621,839 27,581 27,307 98,255 98,255	9,576,825 621,839 27,307	9,579,825 621,830 27,307 98,255	9,579,625 921,839 27,307 98,255	9,579,825 621,839 27,307 99,255	9.579.825 621.639 27,397	9.579.825 621,839 27,307 98,255	621,839 27,307 98,255	621,839 27,307 27,307 98,255			12 12 12 12 12 12 12 12 12 12 12 12 12 1	7	7 7	7	7	7	7 7	7	7		0.00% 0.00%	100.00% 78.74% 0.00% 0.00% 0.00% 43.50% 43.50% 37.01% 94.75% 79.38% 79.38% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 100% 0% 0% 0.00% 0.00% 0.00% 0% 0.00% 0% 0.00% 0% 0.00% 0% 0.00% 0
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Adjustment to 2018 savings	True-up								12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.	1.00%	0.00% 0.00	% 0.00%	0.00%	[
44 Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agricultural Sector Adjustment to 2018 savings	Verified True-up								12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.	1.00%	0.00% 0.00	% 0.00%	0.00%	0%
Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic Adjustment to 2018 savings	Verified True-up								12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.	1.00%	0.00% 0.00	% 0.00%	0.00%	0%
Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls Adjustment to 2018 savings	Verified True-up								12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.	1.00%	0.00% 0.00	% 0.00%	0.00%	0%
Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Savings) Adjustment to 2018 savings	Verified True-up								12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.	1.00%	0.00% 0.00	% 0.00%	0.00%	0%
Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings) Adjustment to 2018 savings	Verified True-up								12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.	1.00% (0.00% 0.00	% 0.00%	0.00%	0%
Toronto Hydro-Electric System Limited - PFP - Large (Pilor Savings) Adjustment to 2018 savings	Verified True-up								12								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.	1.00% (0.00% 0.00	% 0.00%	0.00%	0%
47 Save on Energy Instant Discount Program Adjustment to 2018 savings	Unverified P&C	2,128,957 2,1	1,456 2,111,456	2,111,456 2,111,456	2,111,456	2,111,456	2,111,456	111,456 2,111,456	12 12	166	165 165	165	165 16	165	165 16	165	100.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00%		0.00%	0.00% 0.	1.00%	0.00% 0.00	% 0.00%	0.00%	100%
48 Smart Thermostat Program Adjustment to 2018 savings	Unverified P&C True-up	89,723 89	723 89,723	89,723 89,723	89,723	89,723	89,723	89,723 89,723	12 12	0	0 0	0	0 (0	0 0	0	100.00% 100.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00% 0.00%			0.00% 0.00%	0.00% 0.	1.00% (0.00% 0.00	% 0.00%	0.00%	100%
49 Swimming Pool Efficiency Program Adjustment to 2018 savings	Unverified P&C True-up	302,218 30	2,218 302,218	302,218 302,218	302,218	302,218	302,218	302,218 302,218	12 12	90	90 90	90	90 9	90	90 90	90	100.00% 100.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00% 0.00%			0.00% 0.00%	0.00% 0.	1.00% (0.00% 0.00	% 0.00%	0.00%	100%
Actual CDM Savings in 2018 Forecast CDM Savings in 2018		14,220,538 13,8	09,886 13,809,886	13,809,886 13,809,88	13,809,886	13,809,886	13,809,886 1	,809,886 13,809,886		2,229	2,143 2,143	2,143	2,143 2,1	43 2,143	2,143 2,1	3 2,143	2,520,898 0	6,180,758 0	7,915 0	1,376	9	0		0			0 0		0	
Distribution Rate in 2018 Lost Revenue in 2018 from 2011 programs Lost Revenue in 2018 from 2012 programs																	\$0.00000	\$0.00000 \$0.00	\$0.00000	\$0.00000	\$0.00000	\$0.0000					\$0.0000 \$0.00	000 \$0.00000	\$0.00000	\$0.00
Lost Revenue in 2016 from 2013 programs Lost Revenue in 2016 from 2014 programs Lost Revenue in 2016 from 2014 programs Lost Revenue in 2018 from 2015 programs Lost Revenue in 2018 from 2016 from 2016 Lost Revenue in 2018 from 2019 programs Lost Revenue in 2018 from 2019 programs Total Lost Revenues in 2018 Forecast Lost Revenues in 2018 LRAMVA In 2018																	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1 \$0.00 \$1 \$0.00 \$1 \$0.00 \$1 \$0.00 \$1 \$0.00 \$1 \$0.00 \$1 \$0.00 \$1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.0 \$0.00 \$0.0	00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00 00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

ble 5-e. 2019 Lost Revenues Work Form	Net Energy Savings (kWI	0				Net E	Energy Savings P	ersistence (kW	1)						Net Dema Savings (and kW)				Net Peak D	emand Savings F	ersistence (kW	0										Rate Alle	cations for LRA	AMVA						
Program	Results Status 2019	2020	2021	2022	2023	2024	202	5 2	026	2027	2028	2029	2030 203	Monthl Multipli	у		202	1 202	2 2023	2024	2025	2026	2027	2028	2029 2030			:50 kW Serv	eneral rice 50 to 99 kW			Street Lights									T
gacy Framework sidential Program upon Initiative liustment to 2019 savinos	Verified True-up				-																					0.00				kW	kW 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Annual Retailer Event Initiative justment to 2019 savings	Verified True-up																									0.00	1% 0.	.00%	0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
ollance Retirement Initiative justment to 2019 savings	Verified True-up																									0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(
AC Incentives Initiative justment to 2019 savings	Verified True-up																									0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(
sidential New Construction and Major Renovation justment to 2019 savings	Verified True-up																									0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(
mmercial & Institutional Program ergy Audit Initiative justment to 2019 savings	Verified 444,808 True-up	444,808	444,808	444,808	444,808	444,8	08 444,8	108 44	4,808	444,808	444,808	444,808		12	45	45	5 45	45	45	45	45	45	45	45	45	0.00	1% 0	.00% 10	00.00% 0	0.00% 1.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10
Iciency: Equipment Replacement Incentive Initiative justment to 2019 savings	Verified True-up													12 12												0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(
ect Install Lighting and Water Heating Initiative justment to 2019 savings	Verified True-up													12 12												0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(
w Construction and Major Renovation Initiative justment to 2019 savings	Verified True-up													12 12												0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	•
isting Building Commissioning Incentive Initiative justment to 2019 savings	Verified True-up													3												0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	•
dustrial Program ocess and Systems Upgrades Initiatives - Project pentive Initiative justment to 2019 savings	Verified True-up													12												0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
ocess and Systems Upgrades Initiatives - Monitoring d Targeting Initiative justment to 2019 savings	Verified True-up													12												0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
ocess and Systems Upgrades Initiatives - Energy anager Initiative justment to 2019 savings	Verified True-up													12												0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
w Income Program w Income Initiative justment to 2019 savings	Verified True-up													12												0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
her original Conservation Program justment to 2019 savings	Verified True-up													0												0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
ogram Enabled Savings justment to 2019 savings	Verified True-up													0												0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
nservation Fund Pilots Inservation Fund Pilot - EnerNOC Ijustment to 2019 savings	Verified True-up													12 12												0.00	1% 0.	.00% (0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
blaws Pilot justment to 2019 savings	Verified True-up													12 12												0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
nservation Fund Pilot - SEG justment to 2019 savings	Verified True-up													12 12												0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
cial Benchmarking Pliot justment to 2019 savings	Verified True-up													12												0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
nservation First Framework sidential Province-Wide Programs we on Energy Coupon Program justment to 2019 savings	Verified True-up																									0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
ve on Energy Heating and Cooling Program justment to 2019 savings	Unverified P&C 147,988 True-up	147,988	147,988	147,988	147,988	147,9	88 147,9	14	7,988	147,988	147,988	147,988			45	45	5 45	45	45	45	45	45	45	45	45	100.0	10% 0 10% 0.	.00%	0.00% 0 0.00% 0	0.00% 1.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
e on Eneray New Construction Program ustment to 2019 savings	Verified True-up																									0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
ve on Energy Home Assistance Program ustment to 2019 savings	Verified True-up																									0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
n-Residential Province-Wide Programs ve on Enerav Audit Fundina Program justment to 2019 savings	Verified True-up													12												0.00	1% 0.	.00% (0.00% 0	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
we on Energy Retrofit Program	Unverified P&C 23,565,488	23,448,954	23,448,954	23,448,954	23,448,954	23,448,	954 23,448	,954 23,4	48,954 2	3,448,954	23,448,954	23,448,954		12	4,013	3,99	93 3,9	3,99	3,993	3,993	3,993	3,993	3,993	3,993	3,993	0.00			16.24% 35 6.24% 39	9.85% 9.85%	6.00% 6.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

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27 Save on Energy Small Business Lighting Program Adjustment to 2019 savings	nverified P&C True-up	119,674 76,94	76,949	76,949	76,94	49	76,949	76,949	76,949	76,949	76,949	76,949		12 12	38	24	24	24	24	24	24	24	24	24 2	4	0.00%	100.00% 100.00%	0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
28 Save on Energy High Performance New Construction Program Adjustment to 2019 savings	nverified P&C	27,374 27,10	27,102	27,102	27,10	02 :	27,102	27,102	27,102	27,102	27,102	27,102		12	17	17	17	17	17	17	17	17	17	17 1	7	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
29 Save on Energy Retrofit Program (Streetlighting)	Verified True-up	0 0	0	0	0		0	0	0	0	0	0		12	12,443	12,443	12,443	12,443	12,443	12,443	12,443	12,443	12,443	12,443 12,4	143	0.00%	0.00% 0.00%	0.00%	0.00%	0.00% 0.00%	100.00% 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2019 savings Save on Energy Process & Systems Upgrades Program	Verified	0 11,188,0	00 11,188,00	00 11,188,00	0 11,188,	000 11	188,000	11,188,000	11,188,000	11,188,000	11,188,000	0 11,188,00		12			_	_	1,222	1,222	1,222	1,222	1,222	1,222 1,2		0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Adjustment to 2019 savings	True-up	11,100,0	11,100,00	11,100,00	11,100,	.000	,100,000	11,100,000	11,100,000	11,100,000	11,100,000	11,100,001		12		+ -	515	1,222	1,222	1,222	1,121	1,222	1,222	1,222 1,2		0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
31 Save on Energy Monitoring & Targeting Program Adjustment to 2019 savings	Verified True-up													12 12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
32 Save on Energy Energy Manager Program Adjustment to 2019 savings	Verified True-up													12 12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Local & Regional Programs 33 Business Refrigeration Local Program Adjustment to 2019 savings	Verified True-up													0												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
24 First Nation Conservation Local Program Adjustment to 2019 savings	Verified True-up													0												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
35 Social Benchmarking Local Program Adjustment to 2019 savings	Verified True-up													0												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Pilot Programs																																								
Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program - Conservation Fund Adjustment to 2019 savings	Verified True-up													12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
37 EnWin Utilities Ltd Building Optimization Pilot	Verified													12																										0%
Adjustment to 2019 savings 38 EnWin Utilities Ltd Re-Invest Pilot	True-up Verified													12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2019 savings Horizon Utilities Corporation - ECM Furnace Motor Pilot	True-up													12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Adjustment to 2019 savings	Verified True-up													12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
40 Horizon Utilities Corporation - Social Benchmarking Pilot Adjustment to 2019 savings	Verified True-up													12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Hydro Ottawa Limited - Conservation Voltage Regulation (CVR) Leveraging AMI Data Pilot Adjustment to 2019 savings	Verified True-up													12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
42 Hydro Ottawa Limited - Residential Demand Response Wi- Fi Thermostat Pilot	Verified																																							0%
Adjustment to 2019 savings 43 Kitchener-Wilmot Hydro Inc Pilot - DCKV	True-up Verified													12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2019 savings Niagara-on-the-Lake Hydro Inc Direct Install Energy	True-up Verified													12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
44 Efficiency Measures for the Agricultural Sector Adjustment to 2019 savings	True-up													12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	076
45 Oakville Hydro Electricity Distribution Inc Direct Install - Hydronic Adjustment to 2019 savings	Verified True-up													12 12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
de Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls Adjustment to 2019 savings	Verified True-up													12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
47 Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Savings) Adjustment to 2019 savings	Verified True-up													12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings)	Verified													12																										0%
Adjustment to 2019 savings 49 Swimming Pool Efficiency Program Adjustment to 2019 savings	True-up Verified True-up	61,366 61,36	61,366	61,366	61,36	66	31,366	61,366	61,366	61,366	61,366	61,366		12		13	13	13	13	13	13	13	13	13 1	3	0.00% 100.00%	0.00% 0.00% 0.00%	0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Interim Framework	rrue-dp													12					-							100.00%	0.00%	0.0076	0.00%	0.0076	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
50 Local Program Fund (LDC to Complete) Adjustment to 2019 savings	Verified True-up													12												0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Actual CDM Savings in 2019 Forecast CDM Savings in 2019	_	24,366,697 35,395,	67 35,395,16	35,395,16	7 35,395,	,167 35	395,167	35,395,167	35,395,167	35,395,167	35,395,167	7 35,395,167	'		16,615	16,585	16,901	17,804	17,804	17,804	17,804	17,804	17,804	17,804 17,8	304	_	6,723,034 6,999,588	13,180 38,869			12,443 21,852	0	0	0	0	0	0	0	0	
Distribution Rate in 2019 Lost Revenue in 2019 from 2011 priorgrams Lost Revenue in 2019 from 2012 programs Lost Revenue in 2019 from 2012 programs Lost Revenue in 2019 from 2014 programs Lost Revenue in 2019 from 2015 programs Lost Revenue in 2019 from 2019 Forecast Lost Revenues in 2019 LRAMVAI no 2019																									·	\$0.00170 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,858.99 \$4,256.78 \$355.90 \$20,470.67 \$40,655.94	\$0.01620 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$67,143.46 \$94,489.44 \$108,913.15 \$270,546.04	\$3.62540 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6.618.01 \$28,395.51 \$47,781.97	\$3.86000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$42,047.14 \$5,266.06 \$74,086.49 \$121,399.69 \$212,311.58	\$1.32770 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$566.03 \$11.56 \$3,836.58 \$4,414.18 \$5,296.20	\$13.74710 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$171,061.42 \$171,061.42	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$192,233.62 \$132,418.34 \$406,035.51 \$730,687.48 \$812,974.34 \$812,974.34
2019 Savings Pesisting in 2020 2019 Savings Pesisting in 2021 2019 Savings Pesisting in 2021 2019 Savings Pesisting in 2022 2019 Savings Pesisting in 2023 2019 Savings Pesisting in 2024 2019 Savings Pesisting in 2026																										209355 209355 209355 209355 209355 209355 209355 209355	6647518 6647518 6647518 6647518 6647518 6647518 6647518 6647518	13,117 13,117 13,117 13,117 13,117 13,117 13,117 13,117	19,135 22,929 33,766 33,766 33,766 33,766 33,766 33,766	2,875 2,875 2,875 2,875 2,875 2,875 2,875 2,875 2,875	12,443 12,443 12,443 12,443 12,443 12,443 12,443 12,443	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	

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Table 5-1. 2020 Lost Revenues Work Form		Return to log									No. Samuel	. 1																				
Program	Results Status	Net Energy Savings (kWh)			Net Energy Saving:	s Persistence (kWh)				Mont	Net Deman Savings (kV	W)		'	Net Peak Deman	nd Savings Persistence	(kW)					General Gen				Rate Allocat	tions for LRAMVA					
		2020 2021 2022	2023	2024	2025 2	2026 2027	2028	2029	2030	2031 2032	2020	2021	2022 2023	2024	2025	2026 2027	2028	2029 2030 2	031 2032	Residential	GS<50 kW	Service 50 to 999 kW	al Service o 4999 kW	ge User Str	reet Lights							البيا
Legacy Framework Residential Program Coupon Initiative Adjustment to 2020 savings	Verified True-up																			0.00%	0.00%	0.00%	1.00%	kW 1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Bi-Annual Retailer Event Initiative Adjustment to 2020 savings	Verified True-up																			0.00%	0.00%				0.00%			0.00% 0.0			0.00%	0.00%
Appliance Retirement Initiative Adjustment to 2020 savings	Verified True-up																			0.00%	0.00%				0.00%			0.00% 0.0			0.00%	0.00%
HVAC Incentives Initiative Adjustment to 2020 savings	Verified True-up																			0.00%	0.00%				0.00%			0.00% 0.0			0.00%	0.00%
Residential New Construction and Major Renovation Adjustment to 2020 savings	Verified True-up																			0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.00	0% 0.00%		0.00%	0.00%
Commercial & Institutional Program Energy Audit Initiative	Verified									12	2																					
Adjustment to 2020 savings Efficiency: Equipment Replacement Incentive Initiative	True-up Verified									12	2									0.00%	0.00%				0.00%			0.00% 0.00			0.00%	0.00%
Adjustment to 2020 savings Direct Install Lighting and Water Heating Initiative	True-up Verified									12	2									0.00%	0.00%				0.00%			0.00% 0.0			0.00%	0.00%
Adjustment to 2020 savings New Construction and Major Renovation Initiative	True-up Verified									12	2									0.00%	0.00%				0.00%	0.00%		0.00% 0.00			0.00%	0.00%
Adjustment to 2020 savings Existing Building Commissioning Incentive Initiative	True-up Verified									3	2									0.00%	0.00%				0.00%	0.00%		0.00% 0.0			0.00%	0.00%
Adjustment to 2020 savings Industrial Program	True-up									3										0.00%	0.00%	0.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Process and Systems Upgrades Initiatives - Project Adjustment to 2020 savings	Verified True-up									12	2									0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.00	0% 0.00%	0.00%	0.00%	0.00%
Process and Systems Upgrades Initiatives - Monitoring and Taroetina Initiative Adjustment to 2020 savings	Verified True-up									12	2									0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Process and Systems Upgrades Initiatives - Energy Adjustment to 2020 savings	Verified True-up									12	2									0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Low Income Program Low Income Initiative Adjustment to 2020 savings	Verified True-up									12	2									0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Other Aboriginal Conservation Program	Verified									12										0.0076	V. JU /0	0.00/0			3.00 /0	U. U. 70	/0	0.0	0.00%	0.00%	0.00%	0.0076
Adjustment to 2020 savings Program Enabled Savings	True-up Verified									0										0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Adjustment to 2020 savings Conservation Fund Pilots	True-up									0										0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Conservation Fund Pilots Conservation Fund Pilot - EnerNOC Adjustment to 2020 savings	Verified True-up									12	2									0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.00	0% 0.00%	0.00%	0.00%	0.00%
Loblaws Pilot Adjustment to 2020 savings	Verified True-up									12	2									0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Conservation Fund Pilot - SEG Adjustment to 2020 savings	Verified True-up									12	2									0.00%	0.00%	0.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Social Benchmarking Pliot Adjustment to 2020 savings	Verified True-up									12	2									0.00%	0.00%	0.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.00	0% 0.00%	0.00%	0.00%	0.00%
Conservation First Framework Residential Province-Wide Programs Save on Energy Coupon Program	Verified																															
Adjustment to 2020 savings Save on Energy Heating and Cooling Program	True-up Unverified P&C	12,833 12,833 12,833	12,833	12,833	12,833 12	2,833 12,833	12.833	12.833			8	8	8 8	8	8	8 8	8	8		0.00%	0.00%				0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Adjustment to 2020 savings Save on Energy New Construction Program	True-up Verified																			100.00%	0.00%	0.00%	0.00%	1.00%	0.00%		0.00%	0.00% 0.00	0.00%	0.00%	0.00%	0.00%
Adjustment to 2020 savings Save on Energy Home Assistance Program	True-up Unverified P&C	1,073 1,073 1,073	1,073	1,073	1,073 1	1,073 1,073	1,073	1,073			0	0	0 0	0	0	0 0	0	0		0.00%	0.00%				0.00%	0.00%	0.00%	0.00% 0.00	0.00%	0.00%	0.00%	0.00%
Adjustment to 2020 savings Non-Residential Province-Wide Programs	True-up																			100.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.00	0% 0.00%	0.00%	0.00%	0.00%
Save on Energy Audit Funding Program Adjustment to 2020 savings	Verified True-up									12	2									0.00%	0.00%				0.00%		0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Save on Energy Retrofit Program Adjustment to 2020 savings	Unverified P&C True-up	1,662,001 1,653,783 1,653,783	1,653,783	1,653,783	1,653,783 1,6	53,783 1,653,783	1,653,783	1,653,783		12	2 247	246	246 246	246	246	246 246	246	246		0.00%	33.67% 33.67%	15.47% 15.47%			0.00%	0.00%	0.00%	0.00% 0.00	0% 0.00%	0.00%	0.00%	0.00%
Save on Energy Small Business Lighting Program Adjustment to 2020 savings	Verified True-up									12										0.00%	0.00%	0.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	096 0.00%	0.00%	0.00%	0.00%
Save on Energy High Performance New Construction Adjustment to 2020 savings	Verified True-up									12	2									0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Save on Energy Existing Building Commissioning Adjustment to 2020 savings Save on Energy Process & Systems Upgrades Program	Verified True-up Verified									3										0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Save on Energy Process & Systems Upgrades Program Adjustment to 2020 savings Save on Energy Monitoring & Targeting Program	True-up									12										0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Save on Energy Monitoring & Targeting Program Adjustment to 2020 savings Save on Energy Energy Manager Program	Verified True-up Verified	3,303,825 3,303,825 3,303,825	3 303 825	3 303 826	3 303 825	03.825 3.303.825	3 303 825	3 303 825		12	2 450	458	456 AE0	458	456	456 450	456	456		0.00%	0.00%	0.00%			0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Save on Energy Energy Manager Program Adjustment to 2020 savings Local & Regional Programs	True-up	3,303,020 3,303,825	5,303,820	v,303,0Z5	3,3	3,303,825	3,303,820	0,303,0Z0		12	450	400	456	NU0	400	456 456	400	700		0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Business Refrigeration Local Program Adjustment to 2020 savings	Verified True-up									0										0.00%	0.00%	0.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
First Nation Conservation Local Program Adjustment to 2020 savings	Verified True-up									0										0.00%	0.00%	0.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Social Benchmarking Local Program Adjustment to 2020 savings	Verified True-up									0										0.00%	0.00%	0.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Pilot Programs Enersource Hydro Mississauga Inc Performance-Based Conservation Pilot Program - Conservation Fund	Verified									12	2																					
Adjustment to 2020 savings EnWin Utilities Ltd Building Optimization Pilot	Verified									12	2									0.00%	0.00%				0.00%			0.00% 0.0			0.00%	0.00%
Adjustment to 2020 savings EnWin Utilities Ltd Re-Invest Pilot	True-up Verified									12	2									0.00%	0.00%				0.00%			0.00% 0.0			0.00%	0.00%
Adjustment to 2020 savings Horizon Utilities Corporation - ECM Furnace Motor Pilot	True-up Verified									12	2									0.00%	0.00%				0.00%			0.00% 0.0			0.00%	0.00%
Adjustment to 2020 savings Horizon Utilities Corporation - Social Benchmarking Pilot	True-up Verified									12										0.00%	0.00%							0.00% 0.0			0.00%	0.00%
Adjustment to 2020 savings Hudro Ottawa Limited - Conservation Voltage Regulation	True-up									12										0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0.00%	0.00%	0.00%	0.00%
(CVR) Leveraging AMI Data Pilot Adjustment to 2020 savings	True-up									12										0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Hydro Ottawa Limited - Residential Demand Response Wi Fi Thermostat Pilot Adjustment to 2020 savings	Verified True-up																			0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Kitchener-Wilmot Hydro Inc Pilot - DCKV Adjustment to 2020 savings	Verified True-up									12	2									0.00%	0.00%	0.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.00%	0.00%	0.00%
Niagara-on-the-Lake Hydro Inc Direct Install Energy Efficiency Measures for the Agricultural Sector Adjustment to 2020 savings	Verified True-up									12	2									0.00%	0.00%	0.00%	1.00%	100%	0.00%	0.00%	0.00%	0.00% 0.0	0% 0.00%	0.009/	0.000	0.00%
Oakville Hydro Electricity Distribution Inc Direct Install -	True-up Verified									12	2									0.00%	0.00%	0.00%	1.00/76	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	U.00%	0.00%	0.00%	0.00%
Hydronic Adjustment to 2020 savings	True-up									12	2									0.00%	0.00%	0.00%	1.00%	1.00%	0.00%	0.00%	0.00%	0.00% 0.0	096 0.00%	0.00%	0.00%	0.00%

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Oakville Hydro Electricity Distribution Inc Direct Install - RTU Controls Adjustment to 2020 savinos	Verified True-up				12					0.00% 0.00%	0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00% (0.00%	0%
47 Toronto Hydro-Electric System Limited - Direct Install - Hydronic (Pilot Savings) Adjustment to 2020 savings	Verified True-up				12					0.00% 0.00%		0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%		1.00% 0.00%	0%
Toronto Hydro-Electric System Limited - Direct Install - RTU Controls (Pilot Savings)	Verified				12					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0%
Adjustment to 2020 savings Toronto Hydro-Electric System Limited - PFP - Large (Pilot Savings)	True-up Verified				12					0.00% 0.00%	0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%	0.00%
Adjustment to 2020 savings Interim Framework	True-up				12					0.00% 0.00%	0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00% (0.00%	0.00%
Local Program Fund (LDC to Complete) Adjustment to 2020 savings Actual CDM Savings in 2020	Verified True-up 4.979,732 4.971,514 4.971,	,514 4,971,514 4,971,514 4,971,514	4,971,514 4,971,514 4,971,514	4.971.514	12 12 711 710	710 710 710	710 710	710 710 710		0.00% 0.00%		0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%	0.00%
Forecast CDM Savings in 2020 Josti Busilon Pate in 2020 Losi Revenue in 2020 from 2011 programs Losi Revenue in 2020 from 2015 programs Losi Revenue in 2020 from 2017 programs Losi Revenue in 2020 from 2017 programs Losi Revenue in 2020 from 2018 programs Losi Revenue in 2020 from 2018 programs Losi Revenue in 2020 from 2019 programs Losi Revenue in 2020 from 2020 programs Total Losi Revenues in 2020 from 2020 LRAMVA in 2020										23,915,258 6,999,5 - 50,00099 \$0,0161 - 50,00090 \$0,00 - 50,000 \$0,000 - 50,000 \$0,0	00 \$3.69540 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,943,77 \$28,943,77 \$28,943,77 \$1,694,63 \$1,694,63 \$1,43,636,50	55.003 3.989 \$3.39080 \$1.35850 \$5.000 \$0.0	\$0.00 \$174,581.68 \$0.00 \$174,581.68	\$0.00000 \$0.000000000000000000000000000	\$0.00000 \$0.00000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.000000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$170.2655 \$0.000 \$170.2655 \$0.000 \$172.2650 \$0.000 \$172.26
2020 Sawinas Pensistina in 2021 2020 Sawinas Pensistina in 2022 2020 Sawinas Pensistina in 2022 2020 Sawinas Pensistina in 2023 2020 Sawinas Pensistina in 2024 2020 Sawinas Pensistina in 2024 2020 Sawinas Pensistina in 2025 2020 Sawinas Pensistina in 2027 Note: LIC in make note of key assumptions included above										13906 55684 13906 55684 13906 55684 13906 55684 13906 55684 13906 55684	456 456 456 456 456 456	1256 244 1256 244 1256 244 1256 244 1256 244 1256 244 1256 244	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Return to top Table 5-g. 2021 Lost Revenues Work Form Program			y Savings Persistence (kWh) 2027 2028 2029	2030 2031 2032 2033	Monthly Multiplier Net Demand Savings (KW) Multiplier 2021 2022	2023 2024 2025	Net Peak Demand Savings Pers	istence (KW) 2028 2029 2030	2031 2032 2033	Residential GS<50 I		eral Service 1 to 4999 kW Large Use	Street Lights	Rate Allocations for LRAI	AVA			Total
Legacy Framework Actual CDM Savings in 2021 Forecast CDM Savings in 2021	3,932,079 3,912,635 3,912/	.635 3,912,635 3,912,635 3,912,635	3,912,635 3,912,635 3,912,635		595 592	592 592 592	592 592	592 592		kWh kWh 0 1,038,9 23,915,258 6,999,5	kW I8 1,191 I8 38,869	kW kW 4,065 0 55,003 3,989	kW 0 21,852	0 0 0 0 0 0	0 0 0 0 0 0	0 0	0 0 0 0 0 0	0 0 0
Distribution Rate in 2021 Lost Revenue in 2021 from 2011 programs Lost Revenue in 2021 from 2012 programs Lost Revenue in 2021 from 2012 programs Lost Revenue in 2021 from 2013 programs Lost Revenue in 2021 from 2014 programs Lost Revenue in 2021 from 2014 programs Lost Revenue in 2021 from 2016 programs Lost Revenue in 2021 from 2019 programs Lost Revenue in 2021 from 2021 programs Total Lost Revenue in 2021 from 2021 Lost Revenue in 2021 Lost Revenue in 2021 Lost Sawings Persisting in 2022 2021 Sawings Persisting in 2023 2021 Sawings Persisting in 2023 2021 Sawings Persisting in 2025 2021 Sawings Persisting in 2025 2021 Sawings Persisting in 2025										\$0,0000 \$0,000 \$	\$0.00 \$0.00	\$3.98420 \$1.7330 \$0.00 \$	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$197,990.31 \$0.00 \$197,990.31	\$0,00000 \$0,00000 \$0,00	\$0,00000 \$0,00000 \$0,00000 \$0,0000 \$0,0000 \$0,000 \$	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	00000 \$0,00000 \$0,00000 \$0,00000 \$0,00000 \$0,00000 \$0,0000 \$0,000	\$0,000000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$183,741; \$0,000 \$183,741; \$0,000 \$183,741; \$0,000 \$458,842; \$0,000 \$458,84
Note: LDC to make note of key assumptions included above Table 5-h. 2022 Lost Revenues Work Form Program Legacy Framework	Net Energy Savings (kWh)		y Savings Persistence (kWh) 2028 2029 2030	2031 2032 2033 2034	Met Denand Savings (WV) Multiplier 2022 2023	2024 2025 2026	Net Peak Demand Savings Pers	istence (AW) 2029 2030 2031	2032 2033 2034	Residential GS<50 i		eral Service 1 to 4999 kW kW kW	Street Lights	Rate Allocations for LRAI	0 0	0	0 0	Total
Actual CDM Savings in 2022 Forecast CDM Savings in 2022 Distribution Rate in 2022 Lost Revenue in 2022 from 2011 programs Lost Revenue in 2022 from 2015 programs Lost Revenue in 2022 from 2016 programs Lost Revenue in 2022 from 2017 programs Lost Revenue in 2022 from 2017 programs Lost Revenue in 2022 from 2017 programs Total Lost Revenues in 2022 Lost Revenues in 2022 LRAMVA in 2022	0				0					0 0 0 23,915,259 6,999,5 \$0,00000 \$0,007 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$119,692	0 \$4.05730 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$3.00 \$3.00 \$3.1,778.31 56 \$3.1,778.31 6 \$1.851.38 10 \$4.807.44 \$0.00 \$0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00000 \$0.000000000000000000000000000	\$0,00000 \$0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$0,00000 \$0,000
2022 Savings Persisting in 2023 2022 Savings Persisting in 2024 2022 Savings Persisting in 2025 2022 Savings Persisting in 2026 2022 Savings Persisting in 2027										0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0
Table 5-1. 2023 Lost Revenues Work Form Program Program Legacy Framework Actual CDM Savings in 2023 Forecast CDM Savings in 2023 Distribution Rate in 2023 Lost Revenue in 2023 storn 2011 programs Lost Revenue in 2023 storn 2012 programs Lost Revenue in 2023 storn 2015 programs Lost Revenue in 2023 storn 2017 programs Lost Revenue in 2023 storn 2015 programs Lost Revenue in 2023 storn 2012 programs Lost Revenue in 2023 storn 2025 programs Lost Revenue in 2023 storn 2025 programs	New Tenery Savings (NYT)		y Savings Pensistence (WN) 2029 2030 2031	2032 2033 2034 2035	Multiplier Net Demand Savings (WV) Multiplier 2023 2024	2025 2026 2027	Net Peak Demand Savings Personal 2028 2029	2039 2091 2032	2033 2004 2005	NUMb	W Service 50 to 99 kW 100 kW 1	March Marc	NW 0 21,852 50,0000 50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0,00000 \$0,000000000000000000000000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 50.000 50.
Lost Revenue in 2023 from 2023 programs Total Lost Revenues in 2023 Forecast Lost Revenues in 2023 Law Mary Air 2023 2023 Sawina Pesisitino in 2024 2023 Sawinas Pesisitino in 2025 2023 Sawinas Pesisitino in 2025 2023 Sawinas Pesisitino in 2025										\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Note: LDC to make note of key assumptions included above

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Prospective Disposition of Persisting CDM Savings As noted above, prespective treatment will not be necessary for cost-of-service analications. For incentive rate-setting mechanism analications, treatment of prospective I RAM-eligible amounts should be done as follows: 1) Tables 5-1 through Tables 5-1 LRAM-Eligible Amount

- Updated 2024 LRAM-eligible amount requested in the 2024 rate application = (2024 LRAM-eligible amount shown in Table 1-c, in 2023\$)*(2024 OEB-approved inflation minus X-factor)*

- Updated 2025 LRAM-eligible amount requested in the 2025 rate application = (2025 LRAM-eligible amount shown in Table 1-c, in 2023\$)*(2024 OEB-approved inflation minus X-factor)*

- Updated 2025 LRAM-eligible amount requested in the 2025 rate application = (2025 LRAM-eligible amount shown in Table 1-c, in 2023\$)*(2024 OEB-approved inflation minus X-factor)* Note: each year's LRAM-eligible amount is to be adjusted by the OEB-approved inflation minus X factors for the previous years up to and including the current rate year.
 The rate riders for the respective rate year's LRAM eligible amount are for a one-year period.
 Distributions are to input the resulting rate dires in Tail 19 – Additional Rates of the IRM Rate Generator Model. Rate Allocations for I RAMVA Results Status Program Residential GS<50 kW General Service 50 to 999 kW General Service 1000 to 4999 kW 2024 Large User Actual CDM Savings in 2024 (set to zero)
Forecast CDM Savings in 2024 Distribution Real in 2023
Lost Revenue in 2024 from 2011 programs
Lost Revenue in 2024 from 2012 programs
Lost Revenue in 2024 from 2012 programs
Lost Revenue in 2024 from 2015 programs
Lost Revenue in 2024 from 2021 programs
Lost Revenue in 2024 from 2022 programs
Lost Revenue in 2024 from 2022 programs
Lost Revenue in 2024 from 2022 programs
Total Lost Revenue in 2024 from 2025 programs \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0. \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 2036 2037 Monthly Multiplier Results Status 2034 2035 2036 2037 2027 2029 GS<50 kW Actual CDM Savings in 2025 (set to zero)
Forecast CDM Savings in 2025 Defected LUM Selvings in 2022

Distribution Rate in 2023

Loat Revenue in 2025 from 2011 programs

Loat Revenue in 2025 from 2012 programs

Loat Revenue in 2025 from 2015 programs

Loat Revenue in 2025 from 2014 programs

Loat Revenue in 2025 from 2014 programs

Loat Revenue in 2025 from 2014 programs

Loat Revenue in 2025 from 2019 programs

Loat Revenue in 2025 from 2019 programs

Loat Revenue in 2025 from 2019 programs

Loat Revenue in 2025 from 2021 programs

Loat Revenue in 2025 from 2021 programs

Loat Revenue in 2025 from 2025 from 2023 programs

Total Loat Revenue in 2025 from 2023 programs \$0.00000 \$0. \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Results Status Monthly Multiplier Program 2026 2032 Residential GS<50 kW General Service 50 to 999 kW General Service 1000 to 4999 kW 2028 Actual CDM Savings in 2026 (set to zero) Forecast CDM Savings in 2026 Forecast CDM Savings in 2026

Contribution Res in 2021

Lost Revenue in 2026 from 2011 processing

Lost Revenue in 2026 from 2012 processing

Lost Revenue in 2026 from 2015 processing

Lost Revenue in 2026 from 2015 programs

Lost Revenue in \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 Results Status Program Actual CDM Savings in 2027 (set to zero)
Forecast CDM Savings in 2027 Distribution Rate in 2023 Cont Revenue in 2027 from 2011 programs Lost Revenue in 2027 from 2012 programs Lost Revenue in 2027 from 2012 programs Lost Revenue in 2027 from 2014 programs Lost Revenue in 2027 from 2019 programs Lost Revenue in 2027 from 2019 programs Lost Revenue in 2027 from 2019 programs Lost Revenue in 2027 from 2027 programs Lost Revenue in 2027 from 2027 programs Lost Revenue in 2027 from 2023 programs Lost Revenue in 2027 from 2023 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00000 \$0.00

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LRAMVA Work Form: Carrying Charges by Rate Class

Version 8.0 (2024)

Legend

User Inputs (Green)

Auto Populated Cells (White)

Instructions (Grey)

Instructions

- 1. Please update Table 6 as new approved prescribed interest rates for deferral and variance accounts become available. Monthly interest rates are used to calculate the variance on the carrying charges for LRAMVA. Starting from column I, the principal will auto-populate as monthly variances in Table 6-a, and are multiplied by the interest rate from column H to determine the monthly variances on carrying charges for each rate class by year.
- 2. The annual carrying charges totals in Table 6-a below pertain to the amount that was originally collected in interest from forecasted CDM savings and what should have been collected based on actual CDM savings. As the amounts calculated in Table 6-a are cumulative, LDCs are requested to enter any collected interest amounts into the "Amounts Cleared" row in order to clear the balance and calculate outstanding variances on carrying charges.
- 3. Please calculate the projected interest amounts in the LRAMVA work form. Project carrying charges amounts included in Table 6-a should be consistent with the projected interest amounts included in the DVA Continuity Schedule. If there are additional adjustments required to the formulas to calculate the projected interest amounts, please adjust the formulas in Table 6-a accordingly.

Table 6. Prescribed Interest Rates

Table 6-a. Calculation of Carrying Costs by Rate Class

Go to Tab 1: Summary

Quarter	Approved Deferral & Variance Accounts
2011 Q1	1.47%
2011 Q2	1.47%
2011 Q3	1.47%
2011 Q3	1.47%
2012 Q1	1.47%
2012 Q2	1.47%
2012 Q3	1.47%
2012 Q4	1.47%
2013 Q1	1.47%
2013 Q2	1.47%
2013 Q3	1.47%
2013 Q4	1.47%
2014 Q1	1.47%
2014 Q2	1.47%
2014 Q2 2014 Q3	1.47%
2014 Q3	1.47%
2015 Q1	1.47%
2015 Q2	1.10%
2015 Q2	1.10%
2015 Q4	1.10%
2016 Q1	1.10%
2016 Q2	1.10%
2016 Q3	1.10%
2016 Q4	1.10%
2017 Q1	1.10%
2017 Q2	1.10%
2017 Q3	1.10%
2017 Q4	1.50%
2018 Q1	1.50%
2018 Q2	1.89%
2018 Q3	1.89%
2018 Q4	2.17%
2019 Q1	2.45%
2019 Q2	2.18%
2019 Q3	2.18%
2019 Q4	2.18%
2020 Q1	2.18%
2020 Q2	2.18%
2020 Q3	0.57%
2020 Q4	0.57%
2021 Q1	0.57%
2021 Q2	0.57%
2021 Q3	0.57%
2021 Q4	0.57%
2022 Q1	0.57%
2022 Q2	1.02%
2022 Q3	2.20%
2022 Q4	3.87%
2023 Q1	4.73%
2023 Q2	4.98%
2023 Q3	4.98%

Check OEB website

				by Rate Clas			Go to Tab 1: Summary												
Part 2011 Col.							0	0											
Feb 1	Month	Period	Quarter		Residential	GS<50 kW			Large User	Street Lights									Total
Feb 2011 GT 6.17% 5000 50	lon 11	2011	01	0.139/	£0.00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	£0.00	\$0.00	en no	en no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March 1																			\$0.00
May 17 2011 02 0.7% 50.00				0.12%														\$0.00	\$0.00
June 11																			\$0.00
March 1																			\$0.00 \$0.00
Sep11 2011 03 0.17% 3000																			\$0.00
Control 2011 O.4 0.17% 50.00																			\$0.00
New 1																			\$0.00
Description Property Proper																			\$0.00 \$0.00
Treat for 2011																			\$0.00
Commission of Part Commiss		2011	4.	0.1270															\$0.00
Jan 12 2011-2012																			
Feb.12 2011-2012 O1 O1.1% \$50.00 \$50																			\$0.00
May 12 2911-2012 01 0.17% \$0.00 \$0																			\$0.00 \$0.00
May-12 2011-2012 02 0.12% \$0.00 \$0																			\$0.00
May-12 2011-2012 C2																			\$0.00
Abyl 12 2011-2012 C3	May-12	2011-2012	Q2	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Augst 2 2011-2012 Q3																			\$0.00
Sept-12 2011-2012 C3 0.12% S0.00 S																			\$0.00 \$0.00
Color:12 2011-2012 Q4 0.12% \$0.00																			\$0.00
Dep-12 2011-2012 C4																			\$0.00
Total for 2012 \$0.00																			\$0.00
		2011-2012	Q4	0.12%															\$0.00
Departing Balance for 2013					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb-13 2011-2013 Q1 0.12% 50.00 50					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mari-13 2011-2013 Q1 0.12% 50.00 5			Q1	0.12%															\$0.00
April 2011-2013 C2																			\$0.00
May-13 2011-2013 Q2 0.12% 50.00 50																			\$0.00
Juli 13 2011-2013 C2																			\$0.00 \$0.00
Juli 13 2011-2013 C3 0.12% 50.00 5																			\$0.00
Sep-13 2011-2013 C3 0.12% S0.00 S0		2011-2013	Q3	0.12%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Color: C																			\$0.00
No.91-3 2011-2013																			\$0.00
Dept-13 2011-2013 Q4 0.12% 50.00 5																			\$0.00 \$0.00
Total for 2013 S.0.00 \$0																			\$0.00
Common Balance for 2014 S0.00 S0																			\$0.00
But 14 2011-2014 01 0.12% 50.00																			
Feb. 4 2011-2014 Q1 0.12% \$0.00 \$0.0			04	0.400/															\$0.00
Map+14 2011-2014 O1 0.12% 50.00 50																			\$0.00 \$0.00
April 2011-2014 Q2 0.12% \$0.00 \$0.																			\$0.00
			Q2	0.12%	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jul-14 2011-2014 Q3 0.12% \$0.00 \$0																			\$0.00
Aug-14 2011-2014 Q3 0.12% \$0.00 <																			\$0.00 \$0.00
Sep-14 2011-2014 Q3 0.12% S0.00 S0																			\$0.00
Oct-14 2011-2014 O4 0.12% \$0.00 <																			\$0.00
Dec-14 2011-2014 Q4 0.12% \$0.00 \$0.0																			\$0.00
																			\$0.00
		2011-2014	Q4	0.12%															\$0.00
Total for 2014 \$0.00 \$					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared																			

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Opening Balan Jan-15	2011-2015
Feb-15	2011-2015
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 |
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 |
| Mar-15 | 2011-2015 | Q1 | 0.12% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 |
| Apr-15 | 2011-2015 | Q2 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 |
| May-15 | 2011-2015 | Q2 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 |
| Jun-15 | 2011-2015 | Q2 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 |
| Jul-15 | 2011-2015 | Q3 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 |
| Aug-15 | 2011-2015 | Q3 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 |
 | \$0.00 | \$0.00 |
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 |
| Sep-15 | 2011-2015 | Q3 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 |
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 |
| Oct-15 | 2011-2015 | Q4
Q4 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 |
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 |
| Nov-15
Dec-15 | 2011-2015 | Q4 | 0.09% | \$0.00
\$0.00 |
| Total for 2015 | 2011-2013 | Q4 | 0.0376 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 |
 | \$0.00 | \$0.00 | \$0.00
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| Amount Cleared | | | | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | 30.00 | \$0.00
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 | \$0.00 | \$0.00 | \$0.00
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| Opening Balan | | | | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
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 | \$0.00 | \$0.00 | \$0.00
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| Jan-16 | 2011-2016 | Q1 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
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| Feb-16 | 2011-2016 | Q1 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 |
 | \$0.00 | \$0.00 | \$0.00
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| Mar-16 | 2011-2016 | Q1 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 |
| Apr-16 | 2011-2016 | Q2 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
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| May-16 | 2011-2016 | Q2 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 |
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 | \$0.00 | \$0.00 | \$0.00
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| Jun-16 | 2011-2016 | Q2 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
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| Jul-16 | 2011-2016 | Q3 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
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| Aug-16 | 2011-2016 | Q3 | 0.09% | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
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 | \$0.00 | \$0.00 | \$0.00
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| Sep-16
Oct-16 | 2011-2016 | Q3
Q4 | 0.09% | \$0.00
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| Nov-16 | 2011-2016 | Q4
Q4 | 0.09% | \$0.00 | \$0.00
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| Dec-16 | 2011-2016 | Q4 | 0.09% | \$0.00 | \$0.00
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| Total for 2016 | 2011-2010 | Q4 | 0.0376 | \$0.00 | \$0.00
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| Jan-17 | 2011-2017 | Q1 | 0.09% | \$0.00 | \$0.00
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| Feb-17 | 2011-2017 | Q1 | 0.09% | \$0.00 | \$0.00
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| Mar-17 | 2011-2017 | Q1 | 0.09% | \$0.00 | \$0.00
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| Apr-17 | 2011-2017 | Q2 | 0.09% | \$0.00 | \$0.00
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| May-17 | 2011-2017 | Q2 | 0.09% | \$0.00 | \$0.00
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| Jun-17 | 2011-2017 | Q2 | 0.09% | \$0.00 | \$0.00
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| Jul-17 | 2011-2017 | Q3 | 0.09% | \$0.00 | \$0.00
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| Aug-17 | 2011-2017 | Q3 | 0.09% | \$0.00 | \$0.00
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| Sep-17
Oct-17 | 2011-2017 | Q3
Q4 | 0.09% | \$0.00
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| Nov-17 | 2011-2017 | Q4 | 0.13% | \$0.00 | \$0.00
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| Dec-17 | 2011-2017 | Q4
Q4 | 0.13% | \$0.00 | \$0.00
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| Total for 2017 | 2011-2017 | Q4 | 0.1376 | \$0.00 | \$0.00
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| Jan-18 | 2011-2018 | Q1 | 0.13% | \$0.00 | \$0.00
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Feb-18 Mar-18	2011-2018 2011-2018	Q1 Q1	0.13% 0.13%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00				
Feb-18 Mar-18 Apr-18	2011-2018 2011-2018 2011-2018	Q1 Q1 Q2	0.13% 0.13% 0.16%	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00				
Feb-18 Mar-18 Apr-18 May-18	2011-2018 2011-2018 2011-2018 2011-2018	Q1 Q1 Q2 Q2	0.13% 0.13% 0.16% 0.16%	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Feb-18 Mar-18 Apr-18 May-18 Jun-18	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018	Q1 Q1 Q2 Q2 Q2 Q2	0.13% 0.13% 0.16% 0.16% 0.16%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
Feb-18 Mar-18 Apr-18 May-18 Jun-18 Jul-18	2011-2018 2011-2018 2011-2018 2011-2018 2011-2018 2011-2018	Q1 Q1 Q2 Q2 Q2 Q2 Q3	0.13% 0.13% 0.16% 0.16% 0.16% 0.16%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00						
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Q1
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Opening Balan	ce for 2021			-\$434.58	\$4,456,33	\$59.08	-\$2,540,32	-\$23.52	-\$3,644,26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,127,26
Jan-21	2011-2021	Q1	0.05%	-\$4.52	\$153.98	\$2.48	-\$84.91	-\$0.70	-\$124.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$57.80
Feb-21	2011-2021	Q1	0.05%	-\$4.52	\$161.30	\$2.81	-\$87.18	-\$0.73	-\$130.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$58.38
Mar-21	2011-2021	Q1	0.05%	-\$4.52	\$168.63	\$3.13	-\$89.46	-\$0.76	-\$135.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$58.96
Apr-21	2011-2021	Q2	0.05%	-\$4.52	\$175.96	\$3.46	-\$91.73	-\$0.79	-\$141.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$59.54
May-21	2011-2021	Q2	0.05%	-\$4.52	\$183.28	\$3.78	-\$94.01	-\$0.82	-\$147.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$60.12
Jun-21	2011-2021	Q2	0.05%	-\$4.52	\$190.61	\$4.11	-\$96.28	-\$0.85	-\$153.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$60.70
Jul-21	2011-2021	Q3	0.05%	-\$4.52	\$197.93	\$4.43	-\$98.56	-\$0.88	-\$159.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$61.28
Aug-21	2011-2021	Q3	0.05%	-\$4.52	\$205.26	\$4.76	-\$100.83	-\$0.91	-\$165.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$61.86
Sep-21	2011-2021	Q3	0.05%	-\$4.52	\$212.58	\$5.09	-\$103.10	-\$0.94	-\$171.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$62.44
Oct-21	2011-2021	Q4	0.05%	-\$4.52	\$219.91	\$5.41	-\$105.38	-\$0.97	-\$177.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$63.01
Nov-21	2011-2021	Q4	0.05%	-\$4.52	\$227.23	\$5.74	-\$107.65	-\$1.00	-\$183.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$63.59
Dec-21	2011-2021	Q4	0.05%	-\$4.52	\$234.56	\$6.06	-\$109.93	-\$1.03	-\$189.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$64.17
Total for 2021				-\$488.80	\$6,787,55	\$110.35	-\$3,709.33	-\$33.88	-\$5,525,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,859.11
Amount Cleared							,		.,,									
Opening Balan	ce for 2022			-\$488.80	\$6,787,55	\$110.35	-\$3,709,33	-\$33.88	-\$5,525,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2.859.11
Jan-22	2011-2022	Q1	0.05%	-\$4.52	\$241.88	\$6.39	-\$112.20	-\$1.06	-\$195.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$64.75
Feb-22	2011-2022	Q1	0.05%	-\$4.52	\$249.29	\$6.58	-\$112.88	-\$1.09	-\$201.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$63.98
Mar-22	2011-2022	Q1	0.05%	-\$4.52	\$256.69	\$6.78	-\$113.55	-\$1.12	-\$207.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$63.20
Apr-22	2011-2022	Q2	0.09%	-\$8.08	\$472.59	\$12.47	-\$204.41	-\$2.06	-\$382.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$111.70
May-22	2011-2022	Q2	0.09%	-\$8.08	\$485.83	\$12.82	-\$205.62	-\$2.12	-\$393.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110.31
Jun-22	2011-2022	Q2	0.09%	-\$8.08	\$499.08	\$13.16	-\$206.83	-\$2.18	-\$404.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$108.92
Jul-22	2011-2022	Q3	0.18%	-\$17.44	\$1,105.02	\$29.14	-\$448.70	-\$4.83	-\$895.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$231.93
Aug-22	2011-2022	Q3	0.18%	-\$17.44	\$1,133.60	\$29.89	-\$451.31	-\$4.95	-\$918.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$228.93
Sep-22	2011-2022	Q3	0.18%	-\$17.44	\$1,162.17	\$30.64	-\$453.91	-\$5.08	-\$942.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$225.93
Oct-22	2011-2022	Q4	0.32%	-\$30.67	\$2,094.62	\$55.21	-\$803.06	-\$9.15	-\$1,699.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$392.16
Nov-22	2011-2022	Q4	0.32%	-\$30.67	\$2,144.89	\$56.52	-\$807.64	-\$9.37	-\$1,740.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$386.88
Dec-22	2011-2022	Q4	0.32%	-\$30.67	\$2,195.15	\$57.84	-\$812.23	-\$9.58	-\$1,782.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$381.61
Total for 2022				-\$670.94	\$18,828.36	\$427.79	-\$8,441.68	-\$86.46	-\$15,286.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,229.42
Amount Cleared	ı																	
Opening Balan				-\$670.94	\$18,828.36	\$427.79	-\$8,441.68	-\$86.46	-\$15,286.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,229.42
Jan-23	2011-2023	Q1	0.39%	-\$37.49	\$2,744.39	\$72.30	-\$998.33	-\$11.98	-\$2,228.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$459.96
Feb-23	2011-2023	Q1	0.39%	-\$37.49	\$2,744.39	\$72.30	-\$998.33	-\$11.98	-\$2,228.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$459.96
Mar-23	2011-2023	Q1	0.39%	-\$37.49	\$2,744.39	\$72.30	-\$998.33	-\$11.98	-\$2,228.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$459.96
Apr-23	2011-2023	Q2	0.42%	-\$39.47	\$2,889.45	\$76.12	-\$1,051.09	-\$12.61	-\$2,346.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$484.27
May-23	2011-2023	Q2	0.42%	-\$39.47	\$2,889.45	\$76.12	-\$1,051.09	-\$12.61	-\$2,346.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$484.27
Jun-23	2011-2023	Q2	0.42%	-\$39.47	\$2,889.45	\$76.12	-\$1,051.09	-\$12.61	-\$2,346.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$484.27
Jul-23	2011-2023	Q3	0.42%	-\$39.47	\$2,889.45	\$76.12	-\$1,051.09	-\$12.61	-\$2,346.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$484.27
Aug-23	2011-2023	Q3	0.42%	-\$39.47	\$2,889.45	\$76.12	-\$1,051.09	-\$12.61	-\$2,346.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$484.27
Sep-23	2011-2023	Q3	0.42%	-\$39.47	\$2,889.45	\$76.12	-\$1,051.09	-\$12.61	-\$2,346.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$484.27
Oct-23	2011-2023	Q4	0.42%	-\$39.47	\$2,889.45	\$76.12	-\$1,051.09	-\$12.61	-\$2,346.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$484.27
Nov-23	2011-2023	Q4	0.42%	-\$39.47	\$2,889.45	\$76.12	-\$1,051.09	-\$12.61	-\$2,346.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$484.27
Dec-23	2011-2023	Q4	0.42%	-\$39.47	\$2,889.45	\$76.12	-\$1,051.09	-\$12.61	-\$2,346.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$484.27
Total for 2023				-\$1,138.67	\$53,066.56	\$1,329.77	-\$20,896.51	-\$235.93	-\$43,092.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,967.76



LRAMVA Work Form:

Documentation for Streetlighting Projects

Version 8.0 (2024)

Legend

User Inputs (Green)

Instructions

Please provide documentation and/or data to substantiate program savings that were not provided in the IESO's verified results reports (i.e., streetlighting projects).

Distributors are encouraged to provide data in the following format, and complete a separate set of following tables for each project. The tables below are meant to be an example. Distributors should complete the tables based on the actual project details. Please create the necessary links to Tab 4/5 and tabulations within this LRAMVA workform to calculate the LRAMVA amounts. Alternatively, LDCs may submit a separate attachment with the project level details for billed demand by type of bulb.

Table 8-a: Name of Muncipality

Consolidated Summary

	Actual lo	st revenue base	d on kW billing	
Month	Billed amount (kW)	Gross kW reduction	Net to Gross Ratio	Net kW reduction
				b*c
Dec-16	2,197.96			
Dec-17	1,161.01	1,036.95	100%	1,036.95
Monthly Total	al			1,036.95
Persistence in	2018			12,443.46
Persistence in	2019			12,443.46
Persistence in	2020			12,443.46
Persistence in	2021			12,443.46
Persistence in	2022			12,443.46

Consolidated Project Details

Pre-conversion billing demand

Pre-conversion billing demand			
		Actual	
Fixture type	No. of Lights	Luminaire	Billed KW
		Wattage	
	d	e	d*e/1000
100W INC	10	100	
300W INC	4	300	1.2
125W MV	32	155	4.96
175W MV	735	215	158.029
200W MV	40	290	11.6
400W MV	27	450	12.15
70W HPS	1115	91	101.465
100W HPS	6085	130	791.09
150W HPS	2850	196	558.6
200W HPS	16	250	4
250W HPS	1545	305	471.225
400W HPS	145	480	69.6
100W MH	8	129	1.032
82W LED	38	82	3.116
70W PED	28	70	1.90
100W LED	32	100	3.2
60W LED	63	60	3.78
40W LED	0	40	
38W LED	0	38.5	
35W LED	0	35.1	
28W LED	0	29.4	
134W LED	0	134.29	
78W LED	0	78	
68W LED	0	68.09	
53W LED	0	53.4	
46W LED	0	45.79	
34W LED	0	34.2	
54W LED	0	54	
120W LED	0	120	
72W LED	0	72	
108W LED	0	108	
160W LED	0	160	
30W LED	0	30	
Total			2,197.96

Post-conversion billing demand	No. of	Actual Luminaire	Billed KW
Fixture type	Lights	Wattage	billed KW
	d ₁	e 1	d ₁ *e ₁ /1000
100W INC	9	100	0.9
300W INC	4	300	1.2
125W MV	32	155	4.96
175W MV	629	215	135.235
200W MV	5	290	1.45
400W MV	8	450	3.6
70W HPS	335	91	30.485
100W HPS	2648	130	344.24
150W HPS	575	196	112.7
200W HPS	4	250	1
250W HPS	331	305	100.955
400W HPS	16	480	7.68
100W MH	8	129	1.032
82W LED	38	82	3.116
70W PED	28	70	1.96
100W LED	33	100	3.3
60W LED	63	60	3.78
40W LED	1	40	0.04
38W LED	2784	38.5	107.184
35W LED	1600	35.1	56.16
28W LED	276	29.4	8.1144
134W LED	128	134.29	17.18912
78W LED	1803	78	140.634
68W LED	37	68.09	2.51933
53W LED	781	53.4	41.7054
46W LED	426	45.79	19.50654
34W LED	303	34.2	10.3626
54W LED	0	54	0
120W LED	0	120	0
72W LED	0	72	0
108W LED	0	108	0
160W LED	0	160	0
30W LED	0	30	0
Total			1,161.01

Attachment F: 2024 IRM Checklist

2024 IRM Checklist

GrandBridge Energy Inc. EB-2023-0023

Date: 08/17/2023

Filing Requirement Section/Page Reference	IRM Requirements	Evidence Reference, Notes
3.1.2 Components of the Application Filing	Manager's summary documenting and explaining all rate adjustments requested	Section 4
3	Contact info - primary contact may be a person within the distributor's organization other than the primary license contact	Section 1
3	Completed Rate Generator Model and supplementary work forms in Excel format	Excel Model - Attachmer A-1 & A-2 GA Analysis Workform - Attachment D-1 & D-2
3	Current tariff sheet, PDF	Attachment B-1 7 B-2
3	Supporting documentation (e.g. relevant past decisions, RRWF etc.)	Embedded throughout application as necessar
3	Statement as to who will be affected by the application, specific customer groups affected by particular request	Section 2
3	Distributor's internet address	Section 1
<u>3</u> 3	Statement confirming accuracy of billing determinants pre-populated in model Text searchable PDF format for all documents	Section 4.2.3 Confirmed
3	2024 IRM Checklist	Attachment F
4	Include a certification by a senior officer that the evidence filed, including the models and appendices, is accurate, consistent and complete to the best of their knowledge, a certification that the distributor has processes and internal controls in place for the preparation, review, verification and oversight of account balances being disposed, as well as a certification regarding personal information	Section 3
3.1.3 Applications and Electronic Models		0
4	Confirm the accuracy of the data. If a distributor has revised any RRR data after it has been incorporated into the model, this change should be disclosed in the application	Section 4.2.2 Not Applicable
4	File the GA Analysis Workform.	Attachment D-1 & D-2
5	A distributor seeking a revenue-to-cost ratio adjustment due to a previous OEB decision must continue to file the OEB's Revenue-to-Cost Ratio Adjustment Workform in addition to the Rate Generator model.	Section 4.3.2 Not Applicable
5	For an Incremental or Advanced Capital Module (ICM/ACM) cost recovery and associated rate rider(s), a distributor must	Not Applicable per Section 4.4.1 & 4.4.2
<u> </u>	file the Capital Module applicable to ACM and ICM.	
5	A distributor seeking to dispose of lost revenue amounts from conservation and demand management activities, during an IRM term, must file the Lost Revenue Adjustment Mechanism Variance Account (LRAMVA) Workform.	Section 4.3.7
	A distributor with a zero balance in the LRAMVA that is requesting a rate rider for previously approved LRAM-eligible	Section 4.3.7
5	amounts does not need to file the LRAMVA Workform but should provide the calculations used to generate the requested LRAM-eligible rate riders.	Not Applicable
<u>_</u>	The models and workforms be used by all distributors. If a distributor makes any changes to OEB models or workforms to	Section 4.3.4 re: Gross Load Billing fo
5	address its own circumstances, it must disclose and justify such changes in the manager's summary.	GBE(E+)'s model
3.2.2 Revenue to Cost Ratio Adjustments		
7 - 8	Revenue to Cost Ratio Adjustment Workform, if distributor is seeking revenue to cost ratio adjustments due to previous OEB decision.	Section 4.3.2 Not Applicable
3.2.3 Rate Design for Residential Electricity		Not Applicable
Customers	Applicable only to distributors that have not completed the residential rate design transition	
8	A plan to mitigate the impact for the whole residential class or indicate why such a plan is not required, if the total bill impact of the elements proposed in the application is 10% or greater for RPP customers consuming at the 10th percentile.	Section 4.3.3 Not Applicable
8	Mitigation plan if total bill increases for any customer class exceed 10%.	Section 4.3.3.1 Not Applicable
3.2.4 Electricity Distribution Retail Transmission Service Rates	No action required at filing - model completed with most recent uniform transmission rates (UTRs) approved by the OEB	
3.2.5 Low Voltage Service Rates (optional)		0 " 105
9	Provide most recent Low Voltage costs charged by the host distributor to the applicant.	Section 4.3.5 Not Applicable
9	Provide Actual Low Voltage costs for the last five historical years. The distributor must also provide the year-over-year	Section 4.3.5
	variances and explanations for substantive changes in the costs over time. Provide support for the updated Low Voltage costs: last actual volumes and host distributor(s) rates applicable to the	Not Applicable Section 4.3.5
9	distributor.	Not Applicable
9	Provide allocation of Low Voltage costs to customer classes (generally in proportion to transmission connection rate revenues).	Section 4.3.5 Not Applicable
	· · · · · · · · · · · · · · · · · · ·	Section 4.3.5
3.2.0 Review and Disposition of Group 1 DVA	Provide proposed Low Voltage rates by customer class to reflect these costs.	Not Applicable
Ralances 10	Justification if any account balance in excess of the threshold should not be disposed	Section 4.3.6.2
10	Completed Tab 3 - continuity schedule in Rate Generator Model	Confirmed
10 - 11	The opening principal amounts as well as the opening interest amounts for Group 1 balances, shown in the continuity schedule, must reconcile with the last applicable, approved closing balances. Distributors must provide an explanation when the Group 1 account balances presented on the Tab 3 – Continuity Schedule of the Rate Generator model differ from the account balances in the trial balance as reported through the RRR (which have been pre-populated in the Tab 3 – Continuity Schedule of the Rate Generator model)	Section 4.3.6.7
11	Explanation of variance between amounts proposed for disposition and amounts reported in RRR for each account	Section 4.3.6.8
11	Statement as to whether any adjustments have been made to balances previously approved by the OEB on a final basis; If so, explanations provided for the nature and amounts of the adjustments and supporting documentation under a section titled "Adjustments to Deferral and Variance Accounts".	Section 4.3.6.7
12	Rate riders proposed for recovery or refund of balances that are proposed for disposition. The default disposition period is	Sections 4.3.6.1.1 &
3.2.6.3 Commodity Accounts 1588 and 1589	one year. Justification with proper supporting information is required if distributor is proposing an alternative recovery period	4.3.6.1.2
12	Indicate the year in which Account 1588 and Account 1589 balances were last approved for disposition, whether the balances were approved on an interim or final basis, and if they were disposed on an interim basis, which year they were last disposed on a final basis.	Section 4.3.6.4
12	A distributor that is requesting final disposition of balances for the first time, following implementation of the Accounting Guidance, must confirm that it has fully implemented the Accounting Guidance effective from January 1, 2019.	Not Applicable
12	Confirmation that historical balances that have yet to be disposed on a final basis have been considered in the context of the Accounting Guidance, summary provided of the review performed. Distributors must discuss the results of review, whether any systemic issues were noted, and whether any material adjustments to the account balances have been recorded. A summary and description is provided for each adjustment to the historical balances	Section 4.3.6.3
13 & 4	Populated GA Analysis Workform for each year that has not previously been approved by the OEB for disposition, irrespective of whether seeking disposition of the Account 1589 balance as part of current application. If adjustments were made to an Account 1589 balance that was previously approved on an interim basis, the GA Analysis Workform is required to be completed for each year after the distributor last received final disposition for Account 1589	Section 4.3.6.4 Attachment D-1 & D-2
3.2.6.4 Capacity Based Recovery (CBR)		
	Distributors that propose disposition of Account 1580 sub-account CBR Class B must do so in accordance with the OEB's Capacity Based Recovery (CBR) accounting guidance.	
13	The balance in sub-account CBR Class B must be disposed over the default period of one year. For the disposition of Account 1580, sub-account CBR Class A, distributors must follow the CBR accounting guidance, which results in balances disposed outside of a rates proceeding.	Section 4.3.6.6

14	Confirmation that residual balances in Account 1595 Sub-accounts for each vintage year have only been disposed once.	Section 4.3.6.9
14	Detailed explanations provided for any significant residual balances attributable to specific rate riders for each customer rate class, including for example, differences between forecast and actual volumes.	Section 4.3.6.9
3.2.7.1 Disposition of the LRAMVA and Rate Riders for Previously Approved LRAM-Eligible Amounts	, , , , , , , , , , , , , , , , , , ,	
16	The 2021 CDM Guidelines require distributors filing an application for 2023 rates to seek disposition of all outstanding	Section 4.3.7
	LRAMVA balances related to previously established LRAMVA thresholds	Section 4.5.7
For Distributors with a zero balance in the LRAMVA		
16	A distributor with a zero balance in the LRAMVA should indicate this fact in its application and advise that it is not requesting any disposition. If a distributor with zero balance in the LRAMVA is requesting rate rider(s) for 2024 rates to recover an LRAM-eligible amount approved in a previous proceeding, the distributor should reference the previous OEB decision where the base LRAM-eligible amount for 2024 (i.e., the amount prior to the mechanistic adjustment) was approved, and provide the calculations used to generate the requested LRAM-eligible rate riders (i.e., the mechanistic adjustment and the allocation to rate classes). Distributors are to input the resulting rate rider(s) in Tab 19 – Additional Rates of the IRM Rate Generator Model. Distributors in this circumstance do not need to file the LRAMVA workform or any additional documentation.	Section 4.3.7 Not Applicable
For Distributors with non-zero balance in the LRAMVA		
17	Completed latest version of LRAMVA Workform (ideally Version 1.2) in a working Excel file when making LRAMVA requests for remaining amounts related to CFF activity	Attachment E-1 & E-2
17	Final Verified Annual Reports if LRAMVA balances are being claimed from CDM programs delivered in 2017 or earlier. Participation and Cost reports in Excel format, made available by the IESO, provided to support LRAMVA balances for programs for the period of January 1, 2018 to April 15, 2019. These reports should be filled in Excel format, similar to the previous Final Verified Annual Reports from 2015 to 2017. To support savings claims for projects completed after April 15, 2019, distributors should provide similar supporting evidence	Section 4.3.7.1 & 4.3.7 Attachment E-1 & E-2
17	File other supporting evidence with an explanation and rationale should be provided to justify the eligibility of any other savings from a program delivered by a distributor through the Local Program Fund that was part of the Interim Framework after April 15, 2019.	Not Applicable
17	Meet the OEB's requirements related to personal information and commercially sensitive information as stated in the Filing Requirements	Confirmed
18	Statement identifying the year(s) of new lost revenues and prior year savings persistence claimed in the LRAMVA disposition	Section 4.3.7.1 & 4.3.7.
18	Statement confirming LRAMVA based on verified savings results supported by the distributors final CDM Report and Persistence Savings Report (both filed in Excel format) and a statement indicating use of most recent input assumptions when calculating lost revenue	Section 4.3.7.1 & 4.3.7. Attachment E-1 & E-2
18	Summary table with principal and carrying charges by rate class and resulting rate riders	Section 4.3.7.1 & 4.3.7.
18	Statement confirming the period of rate recovery	Attachment E-1 & E-2 Section 4.3.7.1 & 4.3.7.
18	Statement providing the proposed disposition period; rationale provided for disposing the balance in the LRAMVA if significant rate rider is not generated for one or more customer classes	Section 4.3.7.1 & 4.3.7.
18	File details related to the approved CDM forecast savings from the distributor's last rebasing application	Section 4.3.7.1 & 4.3.7.
18	Rationale confirming how rate class allocations for actual CDM savings were determined by class and program (Tab 3-A of LRAMVA Work Form)	Attachment E-1 & E-2
18	Statement confirming whether additional documentation was provided in support of projects that were not included in distributor's final CDM Annual Report (Tab 8 of LRAMVA Work Form as applicable)	Section 4.3.7.1 & 4.3.7
	File in support of a previous LRAMVA application, distributors should provide Participation and Cost Reports and detailed	Section 4.3.7.1 & 4.3.7.
18	project level savings files made available by the IESO and/or other supporting evidence to support the clearance of energy- and/or demand-related LRAMVA balances where final verified results from the IESO are not available. These reports should be filed in Excel format, similar to the previous Final Verified Annual Reports from 2015 to 2017	GBE_2024_IRM_LRAM A_Supplementary_Data Isx
18 - 19	For a distributor's streetlighting project(s) which may have been completed in collaboration with local municipalities, the following must be provided: Explanation of the methodology to calculate streetlighting savings swings confirmation whether the streetlighting savings were calculated in accordance with OEB-approved load profiles for streetlighting projects; Confirmation whether the streetlighting project(s) received funding from the IESO and the appropriate net-to-gross assumption used to calculate streetlighting savings. For the recovery of lost revenues related to demand savings from street light upgrades, distributors should provide the following information: of explanation of the forecast demand savings from street lights, including assumptions built into the load forecast from the explanation of the order of the control of the order of the order of the control of the order	Section 4.3.7.2
19	For the recovery of lost revenues related to demand savings from other programs that are not included in the monthly Participation and Cost Reports of the IESO (for example Combined Heat and Power projects), distributors should provide the following information: o The third party evaluation report that describes the methodology to calculate the demand savings achieved for the program year. In particular, if the proposed methodology is different than the evaluation approaches used by the IESO, an explanation must be provided explaining why the proposed approach is more appropriate o Rationale for net-to-gross assumptions used o Breakdown of billed demand and detailed level calculations in live excel format	Section 4.3.7.2
19 - 20	For program savings for projects completed after April 15, 2019, distributors should provide the following: o Related to CFF programs: an explanation must be provided as to how savings have been estimated based on the available data (i.e. IESO's Participation and Cost Reports) and/or rationate to justify the eligibility of the program savings. o Related to programs delivered by the distributor through the Local Program Fund under the Interim CDM Framework: an explanation and rationale should be provided to justify the eligibility of the additional program savings.	Section 4.3.7.1 & 4.3.7
3.2.7.2 Continuing Use of the LRAMVA for New CDM Activities		
21	Statement whether it is requesting an LRAMVA for one or more of these activities, if this request has not been addressed in a previous application.	Not Applicable
3.2.8 Tax Changes	71.0.10 (0.10.1)	Confirmed
21	Tabs 8 and 9 of Rate Generator model are completed, if applicable	Section 4.3.8
21 - 22	If a rate rider to the fourth decimal place is not generated for one or more customer classes, the entire sharing tax amount is be transferred to Account 1595 for disposition at a future date	Not Applicable
3.2.9 Z-Factor Claims 22	Eligible Z-factor cost amounts are recorded in Account 1572, Extraordinary Event Costs. Carrying charges are calculated using simple interest applied to the monthly opening balances in the account and recorded in a separate sub-accounts of this account	Section 4.3.9 Not Applicable
23	To be eligible for a Z-factor claim, a distributor must demonstrate that its achieved regulatory return on equity (KOE), during its most recently completed fiscal year, does not exceed 300 basis points above its deemed ROE embedded in its base	Not Applicable
3.2.9.1 Z-Factor Filing Guidelines	rates	
23	Evidence that costs incurred meet criteria of causation, materiality and prudence	Section 4.3.9 Not Applicable

23	In addition, the distributor must: - Notify OEB by letter of all Z-Factor events within 6 months of event - Apply to OEB to recover costs recorded in the OEB-approved deferral account claimed under Z-Factor treatment - Demonstrate that distributor could not have been able to plan or budget for the event and harm caused is genuinely incremental - Demonstrate that costs incurred within a 12-month period and are incremental to those already being recovered in rates as part of ongoing business risk - Provide the distributor's achieved regulatory ROE for the most recently completed fiscal year	Not Applicable
3.2.9.2 Recovery of Z-Factor Costs		
23	Description of manner in which distributor intends to allocate incremental costs, including rationale for approach and merits of alternative allocation methods	Not Applicable
23	Specification of whether rate rider(s) will apply on fixed or variable basis, or combination; length of disposition period and rational for proposal	Not Applicable
23	Residential rate rider to be proposed on fixed basis	Not Applicable
23	Detailed calculation of incremental revenue requirement and resulting rate rider(s)	Not Applicable
3.2.10 Off-Ramps		
24	If a distributor whose earnings are in excess of the dead band nevertheless applies for an increase to its base rates, it needs to substantiate its reasons for doing so	Section 4.3.10 Not Applicable
24	A distributor is expected to file its regulated ROE, as was filed for 2.1.5.6 of the RRR. However, if in the distributor's view this ROE has been affected by out-of-period or other items (for example, revenues or costs that pertain to a prior period but recognized in a subsequent one), it may also file a proposal to normalize its achieved regulated ROE for those impacts, for consideration by the OEB.	Section 4.3.10 Not Applicable
3.3.1 Advanced Capital Module		
5	Capital Module applicable to ACM and ICM, for an incremental or pre-approved Advanced Capital Module (ICM/ACM) cost recovery and associated rate rider(s)	Section 4.4.1 Not Applicable
25	Evidence of passing "Means Test"	Not Applicable
25	Information on relevant project's (or projects') updated cost projections, confirmation that the project(s) are on schedule to be completed as planned and an updated ACM/ICM module in Excel format	Not Applicable
25	If proposed recovery differs significantly from pre-approved amount, a detailed explanation is required	Not Applicable
3.3.2 Incremental Capital Module		
26	If updated cost projects are 30% greater than pre-approved amount, distributor must treat project as new ICM, re-filed business case and other relevant material required	Section 4.4.2 Not Applicable
27	Evidence of passing "Means Test"	Not Applicable
3.3.2.1 ICM Filing Requirements		
	The following should be provided when filing for incremental capital:	Not Applicable
5	Capital Module applicable to ACM and ICM, for an incremental or pre-approved Advanced Capital Module (ICM/ACM) cost recovery and associated rate rider(s)	Not Applicable
28	An analysis demonstrating that the materiality threshold test has been met and that the amounts will have a significant influence on the operation of the distributor	Not Applicable
28	Justification that the amounts to be incurred will be prudent - amounts represents the most cost-effective option (but not necessarily the least initial cost) for ratepayers	Not Applicable
28	Justification that amounts being sought are directly related to the cause, which must be clearly outside of the base upon which current rates were derived	Not Applicable
28	Evidence that the incremental revenue requested will not be recovered through other means (e.g., it is not, in full or in part, included in base rates or being funded by the expansion of service to include new customers and other load growth)	Not Applicable
28	Details by project for the proposed capital spending plan for the expected in-service year	Not Applicable
28	Description of the proposed capital projects and expected in-service dates	Not Applicable
28	Calculation of the revenue requirement (i.e. the cost of capital, depreciation, and PILs) associated with each proposed incremental capital project	Not Applicable
28	Description of the actions the distributor would take in the event that the OEB does not approve the application	Not Applicable
28	Calculation of a rate rider to recover the incremental revenue from each applicable customer class. The distributor must identify and provide a rationale for its proposed rider design, whether variable, fixed or a combination of fixed and variable riders. As discussed at section 3.2.3, any new rate inder for the residential class must be applied on a fixed basis	Not Applicable
3.3.2.3 ICM Filing Requirements		
29	Calulate the maximum allowable capital amount.	Not Applicable

Attachment G: Distribution System Loss Factor Report

Distribution System Loss Factor

IRM Findings Report - 2018-2022



Prepared By: GrandBridge Energy Inc.

August 2023

This report is prepared for the Ontario Energy Board as part of GBE's 2024 Incentive Rate Mechanism (IRM) Filing.

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Purpose

The purpose of this report is to document findings in relation to Electricity Distribution System Losses (System Losses) for the GrandBridge Energy Inc. (GBE) service area. Electricity distribution System Losses refer to the differences between the amount of electricity received (or purchased) from the wholesale market versus the amount of electricity delivered (or sold) to end customers. This report includes information on GBE's distribution system configuration, factors that impact system losses, and measures being employed by GBE to reduce overall system losses. The analysis carried out is specifically for the GBE (E+) Rate Zone, however general commentary and insights can apply to the entire GBE service area.

Corporate Background

GrandBridge Energy Inc. (GBE) was formed on May 2, 2022, through the amalgamation of Energy+ Inc. and Brantford Power Inc. GBE's core business is to distribute electricity to approximately 111,000 customers in the City of Cambridge, City of Brantford, Township of North Dumfries, County of Brant and surrounding areas. GBE is licensed by the Ontario Energy Board (OEB) and operates in compliance with various laws, regulations, and codes. GBE's electricity distribution service area covers 636 square kilometers out of which 562 square kilometers is associated with the GBE (E+) Rate Zone. The service area overview and corporate information is included in Figure 1.0 below:

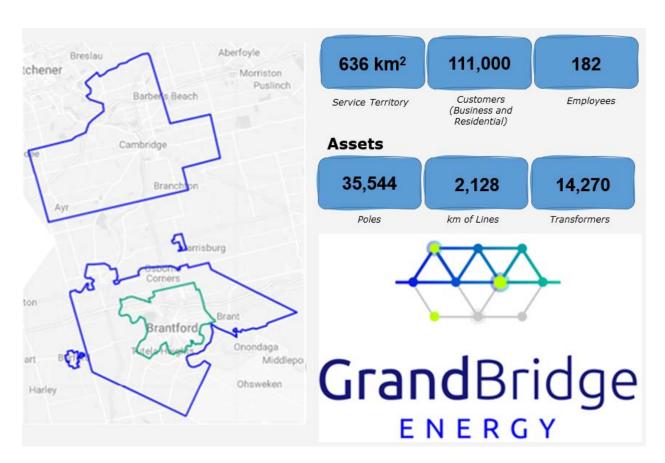


Figure 1.0: GBE Service Area and Corporate Information

System Configuration

GBE operates at 4.16KV/8.32kV and 16kV/27.6kV primary distribution voltages. The GBE service area comprises of 178 square km of urban area (104 for the GBE (E+) Rate Zone) and 458 square km of rural areas which is entirely attributable to the GBE (E+) Rate Zone. GBE is supplied from both Hydro One 230kV transmission feeds and 115kV transmission feeds through a total of six (6) transformer stations and one (1) distribution station. Three (3) transformer stations and one (1) distribution station are in the North Service Area (Cambridge) and three (3) stations are in the South Service Area (Brant County / Brantford). Figure 2.0 provides an overview of the supply stations that serve the GBE service area.

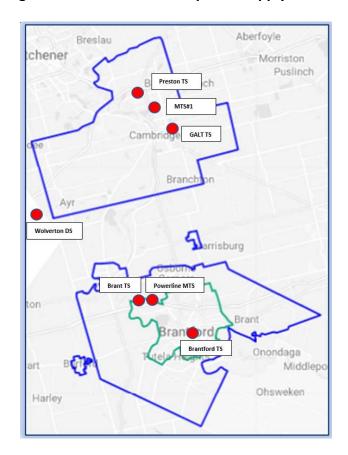


Figure 2.0 – Service Area Map with Supply Stations

The GBE distribution network consists of 52 feeders supplied from the transmission-connected transformer stations. The network in the GBE (E+) Rate Zone consists of 36 feeders that distribute electricity in the dense urban areas of the City of Cambridge and a low-density rural area of the Township of North Dumfries and County of Brant. The GBE (BPI) Rate Zone is serviced by 15 feeders operating at 27.6kV supplied from three transformer stations. GBE shares one (1) 27.6kV feeder with Hydro One Networks Inc. The total length of the distribution circuits is approximately 2,128 km which consists of 1,275km of overhead and 853km of underground lines.

System Losses

GBE strives to reduce electricity distribution system losses (system losses) to improve both the efficiency and the sustainability of the power supply. There are both technical and non-technical means to improve losses.

Non-technical losses occur due to factors such as billing errors, theft of power, and unallocated energy delivered to customers. The focus of this report is on the technical system losses as GBE has internal controls in place to mitigate and minimize non-technical losses. Some of the internal controls include compliance with Measurement Canada regulations which ensures all smart meters in the field are certified and accurate. In addition, GBE metering staff perform cross phase analysis on larger three-phase services to ensure equipment such as current transformers and voltage transformers are operating within their manufacturer specified limits. Finally, GBE billing staff are trained to flag any accounts that show unusual consumption patterns and review them in detail before the bill is issued. This mitigates theft of power and provides an opportunity to speak with customers to understand any other unknown matters related to the account.

Technical losses occur from the inherent characteristics of electricity distribution network that result in energy lost through heat dissipation and transformation. This form of inefficiency is caused by the primary conductors, secondary conductors and other distribution equipment

¹ Branch, L. S. (2023, August 3). *Consolidated federal laws of Canada, electricity and Gas Inspection Regulations*. Electricity and Gas Inspection Regulations. https://laws-lois.justice.gc.ca/eng/regulations/SOR-86-131/page-1.html.

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which all contribute to energy loss. The presence of the unbalanced loads and the system configuration can also contribute to higher system losses.

System losses are typically calculated by looking at the "energy losses". This calculation is done by computing the difference between the invoiced electricity supplied to GBE by the Independent Electricity System Operator through the Hydro One's bulk-transmission system and the invoiced electricity delivered to GBE customers through GBE's distribution system. The difference between the amount supplied and the amount delivered to end customers is how distribution losses are quantified in kilo-watt hours which is further converted as a percentage. Figure 3.0 shows distribution system losses as a percentage compared against the Ontario Average for the GBE(E+) Rate Zone. The Ontario Average for 2022 is not yet published, however the comparative analysis from 2018-2021 suggests that the GBE(E+) Rate Zone is below the Ontario Average.²

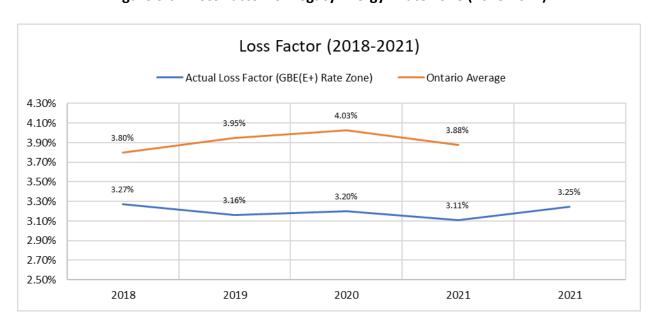


Figure 3.0 – Loss Factor for Legacy Energy+ Rate Zone (2018-2022)

² Natural gas and electricity utility yearbooks 2018-2021. https://www.oeb.ca/ontarios-energy-sector/performance-assessment/natural-gas-and-electricity-utility-yearbooks

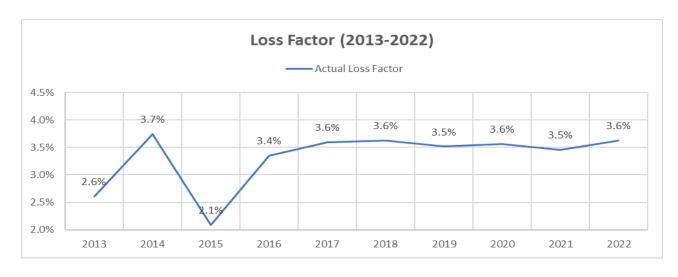
In the 2022 Cost of Service (COS) for the GBE(E+) Rate Zone, an approved loss factor of 3.07% was calculated for Secondary Metered Customers < 5,000 kW in Appendix 2R based on 2013 to 2017 actual results. GBE has re-calculated the loss factor for Secondary Metered Customers < 5,000 kW using 2018 to 2022 actual results and provided a comparison to the approved loss factor in Table 4.0.

Table 4.0 – Secondary Metered Customer < 5,000 kW Loss Factor Comparison (2018-2022)

	2018	2019	2020	2021	2022
Actual Loss Factor (GBE(E+) Rate Zone)	3.62%	3.51%	3.56%	3.46%	3.62%
Approved Loss Factor (2019 COS GBE(E+) Rate Zone)	3.07%	3.07%	3.07%	3.07%	3.07%
Variance	0.55%	0.44%	0.49%	0.39%	0.55%

The average variance over the five-year period of 2018-2022 when comparing to the 2019 Cost of Service approved loss factor is (-0.49%). This unfavorable trend is of concern to GBE and there are active measures underway to address the situation as discussed in the following section. GBE's loss factor trend from 2018-2022 vs. 2013-2017 per Figure 5.0 below does show that the loss factor stabilized from 2016-2021 in comparison to the historical 2013-2015 period.

Figure 5.0 – Loss Factor for Legacy Energy+ Rate Zone (2013-2022)



The trend for 2022 again shows an unfavourable swing in comparison to 2021. There are several factors that impact distribution system losses. Table 6.0 provides a summary of these general factors, causes, and mitigation approaches.

Table 6.0 Causes of Technical Losses and Mitigation Factors

Factors	Causes and Mitigation	
Infrastructure Maintenance and Upgrades	System losses occur within the distribution network due to equipment like transformers, cables, and other devices. These losses can be mitigated through effective asset management and maintenance activities.	
Voltage Standardization	Standardization of distribution voltage levels also provides opportunities to improve loss factors.	
Load Management and Planning	Continuous load management and system planning activities ensures that power is distributed in an efficient and reliable manner. Balancing of feeder loads, phase balancing, and feeder lengths all contribute to system losses.	
Power Quality Management	Power factor is an element of Power Quality and refers to the ratio of real power, measured in kilowatts (kW), to the apparent power, measured in kilovolt amperes (kVA). Power factor can be improved through the implementation of equipment such as capacitor banks. Voltage can be improved using voltage regulators.	
System Monitoring and Data Analysis	Monitoring system voltage and power capacity also allows for opportunities to reconfigure the system to improve losses.	
Capability Building of Resources	Training of internal resources is another form of system loss management as skilled staff will have the ability to make operational decisions to improve system losses.	
Customer Awareness	Increasing awareness amongst customers, especially business customers with poor power quality can help improve the overall efficiency of the distribution network.	

Active Measures Underway

GBE is taking active measures to improve electricity distribution system losses (system losses) from a technical standpoint. This includes the voltage standardization to 16kV/27.6kV across the entire distribution network as it is deemed to be the most efficient distribution voltage.

In 2018, GBE identified a total of 147km of distribution lines at lower 4.16/8.32kV for renewal in the Brant County Service Area which is within the GBE (E+) Rate Zone.³ Since 2018, GBE has replaced approximately 42KM of overhead distribution lines and plans are currently underway to continue to upgrade the entire 4.16/8.32kV system to 16kV/27.6kV in the coming years. This initiative will improve distribution system losses by the addition of newer transformers, cables, and other network components.

In addition to the voltage upgrade projects, GBE is performing asset upgrades to end-of-life transformers. GBE's transformer replacement philosophy is run to failure; however, GBE has been performing proactive inspections and replacing transformers prior to failure where applicable. Finally, GBE has utilized capacitor banks and voltage regulators on its distribution network to improve power quality.

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³ Energy+ Inc. EB-2018-0028. Distribution System Plan- 2019 Cost of Service Application. https://www.rds.oeb.ca/CMWebDrawer/Record?q=CaseNumber&sortBy=recRegisteredOn-&pageSize=400.

System Losses Analysis

GBE conducted an analysis focused on the loading imbalance for all distribution feeders in the GBE (E+) Rate Zone. The objective of this analysis was to understand the distribution of electrical loads on the system and current flow along the separate phases of the feeder. The aim of this review was to identify areas of potential inefficiency and excessive losses within the system.

The analysis provided valuable insights into the degree of the imbalance within the distribution grid of the GBE(E+) Rate Zone that contribute to the energy losses. The information will serve as the foundation for formulating strategies for load redistribution, voltage regulation, and overall system optimization.

The results of the analysis are tabulated below in Table 7.0

Table 7.0 - GBE (Energy+) Feeders Imbalance Results

Feeder % Imbalance	Severity of Imbalance	Total Feeders
>15%	High	3
10%- 15%	Moderate	9
5%- 9%	Low	10
<5%	Near Balanced	14

From the results in Table 7.0, the GBE(E+) Rate Zone has three (3) feeders with load imbalance of greater than 15%. These feeders have a significant imbalance in the distribution system and contribute to the higher energy losses. There are nine (9) feeders that have a moderate load imbalance that is greater than 10% but less than 15%. GBE will undertake a more comprehensive analysis on the specific feeders with the moderate and highest load imbalance to determine the root-cause(s) and implement the appropriate corrective actions to minimize the imbalances. The

majority of the feeders in the GBE(E+) Rate Zone, 24, are operating in the Low to Near Balanced conditions. GBE will continue monitoring these feeders to ensure the circuits continue to operate within the optimal conditions.

Mitigation and Future Opportunities

GBE will continue to make effort towards improving its technical distribution system losses. In the immediate future (< 1 year), GBE intends to focus on undertaking a root-cause analysis on the heavily loaded feeders that have greater than 10% imbalance. In the short-term (1-2 years), GBE intends to review its system configuration on a continuous basis to reduce feeder lengths where possible in a cost-effective manner. This will help improve load balancing at a network level while improving reliability. In the medium term (3-5-year period), GBE will evaluate additional investments in a multitude of smart grid technologies to both monitor and manage power quality in a dynamic fashion. These new systems will provide GBE the ability to respond to the dynamic need of the distribution network using software and field automation devices. In addition to the above, GBE plans to invest in training and education in this area. For Engineering staff, GBE plans to provide training on equipment selection and design methodologies that can help reduce system losses. From a System Control Centre perspective, GBE intends to train staff on operational best practices that can help with improving system

methodologies that can help reduce system losses. From a System Control Centre perspective, GBE intends to train staff on operational best practices that can help with improving system losses. Finally, GBE plans to help customers with power quality management by providing value added power quality analysis and collaborating on solutions that can help improve their power factor. GBE has plans to hire a Key Accounts Specialist in 2024 that will help large customers with power quality improvement projects in addition to other energy management opportunities.

Summary

GrandBridge Energy Inc. (GBE) has completed a review of distribution system losses and documented its findings as part of this report. GBE's current loss factor performance in the GBE(E+) Rate Zone against the approved average shows an unfavourable trend of (-0.49%). As part of the root cause assessment, GBE has identified opportunities to improve the loss factor by improving load balancing on distribution feeders. In addition, GBE will continue to invest in infrastructure upgrade projects that will enable voltage standardization to 16kV/27.6kV across the service area. Finally, GBE will need to invest in smart-grid technologies that provide new capabilities to dynamically manage power quality. GBE will continue to review its distribution loss factors on an annual basis going forward. GBE is aware that is not possible to fully mitigate all technical losses due to the inherent characteristics of the distribution network, however GBE will make all reasonable efforts to reduce losses through effective power quality management programs.